WELCOME!

Montgomery Virtual Academy Parent Teacher Council

September 8, 2022

Agenda

- Call to Order; Welcome Jessica Sherman, President
- Approve Minutes of Membership Meeting
- MVA Deans' Report
- Reports from Officers: President & Treasurer's Reports
- Reports from Committees & NAACP
- New Business/Announcements
- Adjourn
- Informal Discussion



Approve minutes from MVAPTC June Meeting Notes.

Parent-Family/Staff & Teacher Survey

Link to survey: <u>https://forms.gle/wDzYSw57McF59NhA7</u>

Deans' Reports

- Dean Heifetz Lower School
- Dean Orders Upper School

MVAPTC 2022-2023 Board

- Current Board for 2022-2023 school year
 - President: Jessica Sherman
 - Treasurer Liz Ryan
 - Secretary Steve Brock
 - Vice President, K-2 (Lower School) Mattie Sanchez Vargas
 - Vice President, 3-5 (Lower School) Adina Holmes
 - Vice President, 6-8 (Upper School) George Korzeniewski
 - Vice President, 9-12 (Upper School) Andrea Levy
 - Is there a volunteer for VP who has a student in high school?
- President-Elect and Treasurer-Elect Are there potential volunteers?

Things We'd Like to Accomplish This School Year:

- Social Activities for Students, Staff & Families.
- Advocacy for VA in terms of staffing, funding, supplies, materials, and activities.
- Fundraise for staff/student needs.
- Organize teacher appreciation week.

Non-Profit 501(c)3 Status Report

Annual renewals for a nonprofit organization (to do this year):

- Internal Financial Review
- IRS 990 Postcard
- Maryland Annual Financial Report for Charities
- Maryland Annual Update of Registration Form
- Maryland Business Personal Property Tax
- Insurance March 2022
- Domain Name Obtained through GoDaddy MVAPTC.org \$25 annual fee

Future:

• Trade Name - every 5 years

Treasurer's Report: Income and Expenses

2021-2022 School Year:

- Income in Fiscal Year 2021-22: **\$1,486**
 - **\$1,061** Donations (GoFundMe, Square, Cafe)
 - \$425 Shirt sales
- Expenses in Fiscal Year 2021-22: **\$847**
 - Non-profit filing fees
 - Insurance
 - Website
- Balance: \$639

Treasurer's Report: Income and Expenses

2022-2023 School Year

Income August 2022 - September 6, 2022 \$700

- Square Site:
 - Membership Dues \$171
 - Donations \$120
 - Logo shirt sales \$435 [Note: One person purchased 11 shirts via QR code at supply pick up verifying this \$110 sale was not an error]
 - Square Fees -\$31
- Amazon Smile \$5

Bank Account Balance: \$1,339 (Jessica needs reimbursed for the shirt purchase)

- Operating Costs to date
 - Logo Fundraising Start Up Costs \$195 of \$400 for start-up
- Upcoming Expenses:
 - Domain Name: Approximately \$20
 - Insurance: Approximately \$300
- Note: Operating Costs for this year estimated \$725

Current balance after estimated operating costs for this year: \$614

2022-2023 MVAPTC Budget For Membership Approval

Proposed Budget for 2022-23

• Operating Costs(\$725)

- \$400 Logo Fundraising Start Up Costs (e.g. blank shirts, items that can be customized, etc.)
- \$300 PTO Insurance
- \$25 Website Hosting Fees

• Income above Operating Costs

- School Support 0% 25%
- Community Support 0% 50%
- Student Support 0% 25%

Membership to Vote to Approve Annual Operating Budget

PROPOSED	BUDGET 202	22-23 School Year
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Draft August 2022

SOURCES OF INCOME	PROPOSED BUDGET		ACTUAL		DIFFERENCE
	%	\$ Amount	%	\$ Amount	\$ Amount
Balance from last year		\$639			
Membership Dues		\$250			2
Donations		\$250			
Donation via Square		-			
Donation via GoFundMe		-			
Other donations e.g. from local businesses		-			
Donations for Parent Teacher Appreciation		\$200			
Logo Fundraising Sales (e.g. shirts with the MVA logo, etc.)		\$250			
TBD Fundraisers		-			
TOTAL REVENUE (Not including italics)		\$1,589		\$0	\$0.0
	-	D DUD OFT			DIFFERENCE
EXPENSES	PROPOSED BUDGET		ACTUAL		DIFFERENCE
PTO Establishment and Occastion Costs	%	\$ Amount	%	\$ Amount	\$ Amount
PTO Establishment and Operating Costs: PTO Insurance		\$300			
Logo Fundraising Start Up Costs (e.g. blank shirts, items that can be customized, etc.)		\$400			
Logo Fundraising Start Op Costs (e.g. blank shirts, items that can be customized, etc.) Website hosting fees		\$400			
		\$25			
Communication/Meeting platform (e.g. Zoom)		\$0			
Annual Update as MD Charitable Organization (COF-85)		\$0			2
Income above Operating Costs:					
에는 사람이 가지 않는 것이 있는 것이	0-25%				
School Support Community Support	0-25%				
	0-50%				
Student Support	0-25%				
TOTAL EXPENSES	0%	\$725	_	\$0	\$0.0
NET		\$864		\$0	

Fundraising Report

*Amazon Smile: Go to: smile.amazon.com (web browser and activate in the Amazon Shopping app) - Set your Charity to: MVAPTC (Montgomery Virtual Academy Parent Teacher Council Inc Rockville, MD Parent Teacher Group)

*Direct Donations: <u>https://mvaptc.square.site</u>

*Shirt Sales: <u>https://mvaptc.square.site</u>

*Auction: Winter/Spring 2022

*Craft Fair: Saturday, October 8th

*Mabel's Labels: https://mabelslabels.com/en_US/fundraising/support/ Search for: Montgomery Virtual Academy Parent Teacher Council

*Plan to add additional ones in the future!

Teacher/Staff Appreciation

- Thank you for all your hard work getting the MVA ready this year for our students!
- Thank you to Pizza Hut, Ledos and Papa John's in Rockville for Pizza donations & to the families who donated food/supplies for the Staff Orientation.

Teacher Wish Lists

Krista DiBartolomeo:

https://www.amazon.com/hz/wishlist/ls/PT6EMAADFQFM?ref_=wl_share&fbclid=lwAR3QEbZVYQoxk9Ez1MCKRtdaA-0divZfGTZuhrvTnWQggxjivqynBgX6fgl

Meryl Ludwig:

https://www.amazon.com/hz/wishlist/ls/2TQ2UVBEMA5YA?ref =wl_share&fbclid=lwAR2prrJWNxtITwoNUA0BZ7RdjOREd71Lrk8M7EId_Z0qUSzIFCs-dD-J5yQ Manisha Segal:

https://www.amazon.com/hz/wishlist/ls/E7218M3F8YLX?ref_=wl_share&fbclid=IwAR2ZhnPN9mdWQO-dFKqDhbmamn-NM8cHIIsHMw9dsDdeR4PxV6n8fbUb-zE

Katherine Montgomery: https://www.amazon.com/hz/wishlist/ls/1BCWJFDR5Y1HI?ref_=wl_share&fbclid=IwAR1CAj7wD_TkI5cfJAVJPb_KbJhUH_-Q4xbhLhAKBnCh62B3smrlhPTJ2rY

Upcoming Socials/Fundraisers

Filicori Zecchini - Park Potomac - Saturday, September 10th from 1-3 PM. Food & drinks will be available for purchase. They will give MCAPTC 10% (please mention MVAPTC at purchase). Masking requested if moved indoors.

Ben and Jerry's - Rockville - Sunday, October 2nd from 2-4, in Rockville. Food will be available for purchase. They will give MCAPTC 20% (please mention MVAPTC at purchase).

Fun Event - Lone Oak Brewery - is holding an all county Back to School Food Truck Festival, on Sunday, September 11, 2022 from 11:00 AM to 8:00 PM where the school with the most school spirit wins \$500. Receive 10% off your purchases if you wear your MVA school shirt (available for purchase in the school office). Please note that this is not a formal organized MVAPTC social but just a fun event for your family to participate in to show your school spirit.

MVAPTC Craft Fair - October 8th at Earl B Wood located at 14615 Bauer Dr, Rockville, MD 20853 from 12-5 PM.

Membership & Committee Report

• Membership & Dues:

- Family: \$15; Individual: \$10; Teachers: \$5; Pay what you can/comfortable with:
 \$2
- In order to have voting status, you must become a member per our bylaws!
- Dues are being collected on our square site: https://mvaptc.square.site

• Committees:

- In order to make this work, we need volunteers. Virtual is a new concept so feel free to bring your experience and ideas to help plan and make things happen!
- Please contact Jessica at <u>presidentmvaptc@gmail.com</u> to volunteer.

Volunteers

- Help maintain facebook page and website
- Translation & Interpreting
- Fundraising (restaurant night, auction, craft fair) & Direct Donations (toys, games, school needs)
- Social Activities In person & Virtual
- Teacher Appreciation
- Advocacy
- Spiritwear Sales



Montgomery Connect is offering MVA families 100 computers for those who need them. They are requesting that the priority be for with lower-income & those that do not have computers first.

https://www.eventbrite.com/e/montgomery-connects-montgom ery-virtual-academy-tickets-415332981127

Registration: September 18, 2022 at 2PM

Pick Up: Wed, September 28, 2022 at 4:00 PM – 5:00 PM EDT at McGee Library at 900 Wayne Avenue, Silver Spring, MD 20910

Committee Report: Special Needs Andrea Levy, Chair

- What is the Special Needs Committee?
 - This is a place to ask questions, get support, and possibly have speakers come in to address the specific needs of the Special Needs Community.
- Who is this committee for?
 - Parents of students in K-12 that have IEPs, 504 plans, and other possible intervention or support needs. Also welcome are those that have questions about what these things are and how they may or may not help your student.
- When will we be meeting?
 - Meetings are the 3th Thursday of the month starting in October.

NAACP Parents Council

WHO ARE WE?

Formation of the Parents' Council of the National Association for the Advancement of Colored People (NAACP) came about as an outgrowth of ideas put forth during the 1995 and 1996 NAACP Youth Summits. The Parents' Council is one of the vehicles created to empower African American and other minority parents to take a more pro-active role in the education of their children. The Council is made up of parents, guardians and grandparents of minority children enrolled in the Montgomery County Public School System (MCPS) and residents who may not have children in school but who **share the goal of equal education for all children**, particularly minority children.

WHAT IS OUR PURPOSE?

The Purpose of the Parents' Council is to provide a forum through which interested citizens may offer assistance, guidance and support to African American parents and students of Montgomery County Public Schools (MCPS) to pursue the highest quality education possible through encouragement, information sharing, positive motivation, critical evaluation and advocacy.

Lower School Representative: Donald Whitfield

New Business/Announcements

*Next MVAPTC meeting is Thursday, October 13th, 2022 at 6:30 PM

Social Media Links & Contact Information

Website: MVAPTC.org or https://vaparentcouncil.godaddysites.com

Shirts, Membership Dues & Donations: https://mvaptc.square.site

Facebook page:

https://www.facebook.com/search/top?q=montgomery%20virtual%20academy%20parent%20teacher%20coun cil

MVAPTC Discussion Group - Montgomery Virtual Academy Families & Staff (MD):

https://www.facebook.com/groups/530674078014807

MVAPTC - Special Education Committee - Montgomery Virtual Academy (MD):

https://www.facebook.com/groups/5366674693369093

You can reach Jessica at presidentmvaptc@gmail.com

Directory Links

MVAPTC Lower School Family Directory Sign Up:

MVAPTC Middle School Family Directory Sign Up:

MVAPTC High School Family Directory Sign Up:

https://forms.gle/c7kwQ8pBRPJM6VTD9

https://forms.gle/kpUAfwsDPbSJNXsZ6

https://forms.gle/YqfbRyt11E8eAYjp7



We will stay after the meeting to have informal PTC discussions. Please stay if you can.