#### **Unitarian Universalist Church of Minnetonka**

2030 Wayzata Blvd East, Wayzata, MN 55391 · www.uucmtka.org

April 3, 2022

Dear Members and Friends,

This week we will kick off our annual UUCM Stewardship Campaign, "Love & Action in Community." UUCM's commitment to putting our values into action has supported our congregation in these uncertain times and taken our ministry out into the wider community in deeper partnership and advocacy.



Our campaign supports UUCM's continued growth and a larger ministry in the world. The campaign will run now through May 3<sup>rd</sup>, with a goal to receive 120 pledges and raise \$375,000.

UUCM operates as a spiritual cooperative. Our annual budget is made possible by the generous support of members and friends through gifts of all sizes. This year, you made it possible for us to reopen our church, develop both in-person and online opportunities for connection, and continue our public engagement. As we continue to innovate and reimagine what church can be and what the world needs from us as Unitarian Universalists your support matters more than ever. Our mission to "connect, grow, and act" in a spirit of wonder and courageous love is made real through our shared ministry.

This year's budget reflects our key priorities to (1) support hybrid programming and the return to in person community and (2) fund new opportunities for our ministry teams, especially in the areas of Adult programming, Worship, and Social Justice. To support this budget, we ask you to do two things:

- 1) Join us for one of the <u>Congregational Gatherings</u> to be held online and in-person on April 10th or 24th at 11:15 a.m., or online on April 20 at 7:00 p.m. You will have a chance to hear about plans and budget for the 2022-23 church year, reflect on the meaning of the church for you and your family, and ask questions about UUCM's plans for the coming year. Details are in the *Friday Update* email or at *UUCMHappenings.com*.
- 2) Make a *financial pledge of support* (bit.ly/uucmpledge) for the 2022-23 operating budget. Your participation is key and every gift matters. Please pledge as you are able. If all our Members and Friends join in especially those who have never pledged before we can easily get to 120 pledges and meet our fundraising goal. To help you with your decision, we have enclosed campaign information and giving guidelines.

Please **respond to the survey and make your pledge by May 3<sup>rd.</sup>** Thank you for your investment in UUCM's "Love & Action in Community" campaign.

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#### Unitarian Universalist Church of Minnetonka

## 2022-23 Stewardship Campaign: April 3 – May 3, 2022

**Love & Action in Community** 

#### Why is the church asking for a "pledge"?

Each Spring UUCM prepares an operating budget for the following fiscal year (July through June). Member and Friend contributions represent over 95% of our income. The annual Stewardship campaign gathers pledges of financial support to forecast our income for the year and plan expenses accordingly. Your pledge is a statement of your intention; it is not a binding commitment and can be updated if your circumstances change. First-time pledgers are especially welcome, and you do not have to be a member of the church to make a pledge. All contributions are tax-deductible, and pledges of all sizes make a difference to funding our mission and ministry in the world.

#### What are the Campaign Goals for this year?

Pledges to the Operating Budget: We want to receive responses from 100% of our Members and have many of our Friends participate as well. If that happens, we expect to receive 120 pledges, including 10 first-time pledges, and raise at least \$375,000 (2% over last year). This will fund increases to provide fair compensation for our staff and to create a new multi-platform ministry with in-person and online options for connection and service.

#### How are my gifts used by the church?

In recent years, our budget has increased so that we can make investments in our future: first to accommodate our mortgage; then to hire our Minister; and, last year, to achieve equity among our employees in retirement and benefits. This year we have a modest increase driven by rising costs.

Your pledge directly funds these priorities and the programs of the church, including worship, social justice, and religious education.

<b>UUCM Fiscal Year Spending</b>	2	2019-20	2	020-21	2	021-22	2022-23		
	Actual			Actual		Budget	Proposed		
Income Summary	\$	383,228	\$	404,753	\$	428,000	\$	432,950	
Operating Fund (Pledges, Gifts)	\$	319,149	\$	347,105	\$	365,000	\$	375,000	
Other Fundraisers, Income	\$	64,079	\$	57,648	\$	63,000	\$	57,950	
Expense Summary	\$	364,912	\$	384,782	\$	428,000	\$	432,950	
Personnel	\$	224,024	\$	255,541	\$	272,700	\$	279,300	
Admin and Operations	\$	66,200	\$	57,879	\$	71,400	\$	67,450	
Mortgage Payments	\$	49,376	\$	49,377	\$	49,400	\$	49,400	
Ministries	\$	8,643	\$	4,162	\$	15,100	\$	15,600	
Leadership (incl. UUA Fair Share)	\$	16,669	\$	17,823	\$	19,400	\$	21,200	

### How much should I give to UUCM?

We ask you to determine an amount based on your commitment to the church and your financial resources. To help you with that decision, the Unitarian Universalist Association (UUA) provides giving guidelines based on those considerations (see below). We encourage you to reflect on the role of UUCM in your life and to use the guide to help you decide about giving. Your annual pledge should also be an amount that you feel you can sustain, or increase slightly, from year to year. If you have pledged previously, we ask that you consider an increase to help us meet our goal.

#### The Suggested Fair Share Contribution Guide

		Supp 2-6% of		Sustainer 3-7% of Income		Visionary 5-9% of Income		Transformer 10% of Income		
Adjusted Monthly Income	Approx. Adjusted Annual Income	Suggested % of Income	Monthly Pledge	Suggested % of Income	Monthly Pledge		Suggested % of Income	Monthly Pledge	Suggested % of Income	Monthly Pledge
\$1,000	\$12,000	2%	\$20	3%	\$30		5%	\$50	10%	\$100
\$1,500	\$18,000	2%	\$30	3%	\$45		5%	\$75	10%	\$150
\$2,000	\$25,000	2%	\$40	3%	\$60		5%	\$100	10%	\$200
\$3,000	\$36,000	2%	\$60	3%	\$90		5%	\$150	10%	\$300
\$4,000	\$50,000	3%	\$120	4%	\$160		5%	\$200	10%	\$400
\$6,500	\$80,000	3%	\$195	4%	\$260		6%	\$390	10%	\$650
\$8,500	\$100,000	3%	\$255	5%	\$425		6%	\$510	10%	\$850
\$10,000	\$120,000	3%	\$300	5%	\$500		6%	\$600	10%	\$1,000
\$12,500	\$150,000	4%	\$500	5%	\$625		6%	\$750	10%	\$1,250
\$17,000	\$200,000	4%	\$680	6%	\$1,020		7%	\$1,190	10%	\$1,700
\$25,000	\$300,000	5%	\$1,250	6%	\$1,500		8%	\$2,000	10%	\$2,500
\$40,000	\$500,000	6%	\$2,400	7%	\$2,800		9%	\$3,600	10%	\$4,000

**Supporter:** The congregation is a significant part of my spiritual and intellectual life that I want to support. My fair share financial commitment starts at 2% of my income and rises to 6% as my income and capacity rise.

**Sustainer:** The congregation is my central community; I am committed to sustaining the programs and ministries of my congregation. My fair share financial commitment starts at 3% of my income and rises to 7% as my income and capacity rise.

**Visionary:** My commitment is a clear demonstration of the unique importance of this congregation and of my spiritual principles. My fair share financial commitment starts at 5% of my income and rises to 9% as my income and capacity rise.

**Transformer**: I am deeply committed to the congregation; my contribution provides fuel for transformation and is part of my spiritual practices in living out my UU Principles. My fair share financial commitment represents 10% of my income.

#### I'm in! What do I do now?

Thank you for your support! Please respond by **May 3<sup>rd</sup>.** Consult the giving guidelines and determine the amount of your gift. And if you gave last year, consider an increase to support the growing mission of the church. Then return the attached pledge form to church, or pledge online at http://bit.ly/uucmpledge. Questions? Contact the giving team at give@uucmtka.org.

To learn more about giving to UUCM, consult the UUCM Giving Guide at https://uucmtka.org/serve **Please respond by May 3rd**. Thank you for your investment in UUCM's "Love & Action in Community" Campaign!



### Unitarian Universalist Church of Minnetonka

# 2022-23 Pledge Form

To support the July 2022 to June 2023 Operating Budget

Name(s):							
<b>I/we pledg</b> payable by Ju	ge a total (annual) amount of \$ ne 30, 2023. I/we will pay the pledge as fol	llows (check one):					
I will make my own paym	ents via check or cash.						
I will make payments wit	h a credit card or PayPal. Please send information	on electronic payments					
	I would like to set up an Auto Payment from my bank account or credit card. To set this up, please fill out the "Request for Automatic Withdrawal" section below.						
I will make a Stock Donation. Please send information about stock transfers.							
se choose your payment m I am already enrolled in a I authorize new monthly Name on CC:	Tithdrawal: I authorize the use of the payme withdrawals in the amount of \$ethod below (choose one):  Buto-payment; please use my current method of auto-payments using my credit card. My card if CC Number: auto-payments using electronic debits from my	payment. information is: Exp. Date:					
_	do not have your contact information, please en						
Phone(s):	Email:						

Please return this form to: UUCM, Attn: Stewardship Chair, 2030 Wayzata Blvd East, Wayzata, MN 55391 You may also pledge online at http://bit.ly/uucmpledge. For more information, consult the UUCM Giving Guide at https://uucmtka.org/serve