

BOROUGH OF ST. LAWRENCE - FIRE TAX		BUDGET
2025 APPROVED PRELIMINARY BUDGET		2025
BEGINNING CASH	\$	2,171.15
REVENUE	\$	50,710.60
EXPENSE	\$	(50,400.00)
NET CASH INFLOW (OUTFLOW)	\$	310.60
ENDING BALANCE	\$	2,481.75
03 · FIRE TAX REVENUE		
301 · Fire Tax mil		
301.101 · Fire Tax Flat Mil Rate	\$	51,053.00
301.102 · Fire Tax Discount	\$	(981.59)
301.200 · Fire Tax Flat Rate Prior Year	\$	412.89
301.410 · FIRE TAX FLAT RATE EXON COL	\$	-
301.510 · FIRE TAXES LIENED	\$	-
301.700 · VOLUNTEER SERVICE TAX CREDIT	\$	-
601.610 · FIRE TAX FLAT RATE INTERIM	\$	-
601.611 · Fire Tax Mil Interim Disc	\$	-
TOTAL 301 · Fire Tax Millage	\$	50,484.30
319 · Penalties/Interest Del Taxes		
319.010 · Penalty/Interest	\$	100.00
319.013 · Int/Pen Prior Year	\$	41.30
319.015 · Penalty/Int Collections	\$	-
319.019 · Penalty/Int LIENS	\$	-
TOTAL 319 · Penalties/Interest Del Taxes	\$	141.30
340 · Interest Earned		
341.010 · Interest	\$	85.00
TOTAL 340 · Interest Earned	\$	85.00
Total 03 · FIRE TAX REVENUE	\$	50,710.60
360 · CHARGES FOR SERVICES		
361.640 · Collection Fee	\$	-
TOTAL 360 · CHARGES FOR SERVICES	\$	-
Total Revenue	\$	50,710.60
Expense		
411 · Administration		
411.240 · GENERAL OPERATING SUPPLIES	\$	-
411.310 · TAX COLLECTION FILING FEES	\$	200.00
411.311 · TAX COLLECTION CHARGES	\$	2,300.00
411.314 · LEGAL EXPENSES	\$	-
411.317 · UNCOLLECTABLE FT DEBT	\$	-
411.360 · 911 Communication Fees	\$	4,500.00
411.363 · FIRE HYDRANT SERVICE	\$	5,400.00
Total 411 · Administration -	\$	12,400.00
411 · TAX DISPERSALS TO FIRE COMPANIES		
411.540 · TAX DISPERSAL TO EXETER FIRE	\$	19,000.00
411.541 · TAX DISPERSAL TO MT PENN FIRE	\$	19,000.00
Total 411 · TAX DISPERSALS	\$	38,000.00
Total 411 · FIRE SERVICE	\$	50,400.00
Total Expense	\$	50,400.00