

BOROUGH OF ST. LAWRENCE - FIRE TAX
 COUNCIL APPROVED PRELIMINARY BUDGET

2023

CARRIED FUNDS	\$	5,518.57
REVENUE	\$	50,095.00
TOTAL CASH AVAILABLE	\$	55,613.57
EXPENSE	\$	(50,948.78)
CASH BALANCE TO CARRY	\$	4,664.79
03 · FIRE TAX REVENUE		
301 · Fire Tax mil		
301.101 · Fire Tax Flat Mil Rate	\$	50,725.00
301.102 · Fire Tax Discount	\$	(950.00)
301.200 · Fire Tax Flat Rate Prior Year	\$	200.00
301.410 · FIRE TAX FLAT RATE EXON COL	\$	-
301.510 · FIRE TAXES LIENED	\$	-
301.700 · VOLUNTEER SERVICE TAX CREDIT	\$	(90.00)
601.610 · FIRE TAX FLAT RATE INTERIM	\$	-
601.611 · Fire Tax Mil Interim Disc	\$	-
TOTAL 301 · Fire Tax Millage	\$	49,885.00
319 · Penalties/Interest Del Taxes		
319.010 · Penalty/Interest	\$	100.00
319.013 · Int/Pen Prior Year	\$	20.00
319.015 · Penalty/Int Collections	\$	-
319.019 · Penalty/Int LIENS	\$	-
TOTAL 319 · Penalties/Interest Del Taxes	\$	120.00
340 · Interest Earned		
341.010 · Interest	\$	50.00
TOTAL 340 · Interest Earned	\$	50.00
Total 03 · FIRE TAX REVENUE	\$	50,055.00
360 · CHARGES FOR SERVICES		
361.640 · Collection Fee	\$	40.00
TOTAL 360 · CHARGES FOR SERVICES	\$	40.00
Total Revenue	\$	50,095.00

Expense

411 · Administration		
411.240 · GENERAL OPERATING SUPPLIES	\$	100.00
411.310 · TAX COLLECTION FILING FEES	\$	200.00
411.311 · TAX COLLECTION CHARGES	\$	2,300.00
411.314 · LEGAL EXPENSES	\$	1,000.00
411.317 · UNCOLLECTABLE FT DEBT	\$	-
411.360 · 911 Communication Fees	\$	4,048.78
411.363 · FIRE HYDRANT SERVICE	\$	5,300.00
Total 411 · Administration -	\$	12,948.78
411 · TAX DISPERSALS TO FIRE COMPANIES		
411.540 · TAX DISPERSAL TO EXETER FIRE	\$	19,000.00
411.541 · TAX DISPERSAL TO MT PENN FIRE	\$	19,000.00
Total 411 · TAX DISPERSALS	\$	38,000.00
Total 411 · FIRE SERVICE	\$	50,948.78
Total Expense	\$	50,948.78