

Cub Scout Pack 95
Approved Operating Budget
2020-2021 School Year, Beginning August 1, 2020

Revenues

Memberships	\$2,355.00
Coupon Book Sales	1,000.00
Popcorn Sales	400.00
Wreath or other	300.00
Donations/other fundraising	1,000.00
Reimb from parents for campou	485.00

Total Revenues **\$5,540.00**

Race Events

Raingutter Regatta	0.00
Pinewood Derby	247.50

Celebration Events

Christmas Party	120.00
AOL/Blue and Gold	335.00

Summer Events

Water Rockets	35.00
Fireworks	28.00
Movie Night	35.00
Other	50.00

Campouts

All Campouts	485.00
--------------	--------

Supplies/Other

Training	27.00
Supplies	125.00
Marketing/Recruiting	300.00

Advancements 783.00

Fixed Expenses

Storage - Bosone	825.00
Website	200.00

Other

Shirts for New Scouts	100.00
-----------------------	--------

Program Expenses/Recharter

Registration Fees to Council	2,302.00
Boys Life	60.00
Charter fee	75.00
Insurance	120.00

Total Program Expenses **\$6,252.50**

Revenues Over (Under) Expenditures **-\$712.50**

Estimated Ending Bank Balnace 7/31/20 **\$ 7,285.27**