

Cub Scout Pack 95
Detailed Approved Operating Budget
2020-2021 School Year, Beginning August 1, 20120

Revenues

| | |
|---------------------------------|------------|
| Memberships | \$2,355.00 |
| Coupon Book Sales | 1,000.00 |
| Popcorn Sales | 400.00 |
| Wreath/other sales | 300.00 |
| Donations/Other Fundraising | 1,000.00 |
| Boys Life Reimb | 60.00 |
| Reimb from parents for campouts | 485.00 |
| Reserves | |

| | |
|-----------------------|-------------------|
| Total Revenues | \$5,600.00 |
|-----------------------|-------------------|

Race Events

Rain gutter Regatta

| | | | |
|----------|------|----|---|
| Boats | 0.00 | | |
| Ribbons | 0.00 | | |
| Trophies | 0.00 | \$ | - |

Pinewood Derby

| | | | |
|----------|--------|----|---------------|
| Cars | 157.50 | | |
| Ribbons | 63.00 | | |
| Trophies | 27.00 | \$ | 247.50 |

Celebration Events

Christmas Party

| | | | |
|-------------|-------|----|---------------|
| Food/Drinks | 50.00 | | |
| Paper Goods | 20.00 | | |
| Activities | 50.00 | \$ | 120.00 |

AOL/Blue and Gold

| | | | |
|----------------|--------|----|---------------|
| Food/Drinks | 100.00 | | |
| Decorations | 20.00 | | |
| Paper Goods | 15.00 | | |
| Arrows | 180.00 | | |
| Rags for arrow | 20.00 | \$ | 335.00 |

Summer Events

Water Rockets

| | | | |
|-------------------------|-------|----|--------------|
| Cardstock for nosecones | 10.00 | | |
| Popsicles | 10.00 | | |
| Ice | 3.00 | | |
| Hot Glue Sticks/Markers | 12.00 | \$ | 35.00 |

Fireworks

| | | | |
|-------------|-------|----|--------------|
| Ice | 3.00 | | |
| Glow Sticks | 15.00 | | |
| Popsicles | 10.00 | \$ | 28.00 |

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Movie Night

| | | | |
|-------------|-------|----|--------------|
| Drinks | 5.00 | | |
| Popcorn | 20.00 | | |
| Paper Goods | 10.00 | \$ | 35.00 |

Other

| | | | |
|-------------------------|-------|----|--------------|
| Other Summertime Events | 50.00 | \$ | 50.00 |
|-------------------------|-------|----|--------------|

Campouts

All Campouts

| | | | |
|-------------------|--------|----|---------------|
| Food/Drinks | 250.00 | | |
| Smores | 30.00 | | |
| Propane Tank/wood | 105.00 | | |
| Entry Fees | 100.00 | \$ | 485.00 |

Supplies/Other

| | | | |
|----------------------|--------|----|---------------|
| Training | 27.00 | | |
| Marketing/Recruiting | 300.00 | | |
| Den Leader Supplies | 100.00 | | |
| Plastic Bags/Labels | 25.00 | \$ | 452.00 |

Advancements

\$ 783.00

Fixed Expenses

| | | | |
|------------------|--------|----|-----------------|
| Storage - Bosone | 825.00 | | |
| Website | 200.00 | \$ | 1,025.00 |

Other

| | | | |
|-----------------------|--------|----|---------------|
| Shirts for New Scouts | 100.00 | \$ | 100.00 |
|-----------------------|--------|----|---------------|

Program Expenses/Recharter

| | | | |
|------------------------------|----------|----|-----------------|
| Registration Fees to Council | 2,302.00 | | |
| Boys Life | 60.00 | | |
| Charter fee | 75.00 | | |
| Insurance | 120.00 | \$ | 2,557.00 |

Total Program Expenses

\$ 6,252.50

Revenues Over (Under) Expenditures

\$ (652.50)

Estimated Ending Bank Balance 7/31/2020

\$ 7,285.27