

**Cub Scout Pack 95  
Preliminary Operating Budget  
2019-2020 School Year, Beginning August 1, 2019**

**Revenues**

|                   |            |
|-------------------|------------|
| Memberships       | \$4,180.00 |
| Coupon Book Sales | 1,300.00   |
| Popcorn Sales     | 1,596.00   |
| Donations         | 400.00     |

|                       |                   |
|-----------------------|-------------------|
| <b>Total Revenues</b> | <b>\$7,476.00</b> |
|-----------------------|-------------------|

**Race Events**

|                    |        |
|--------------------|--------|
| Raingutter Regatta | 333.00 |
| Pinewood Derby     | 328.00 |

**Celebration Events**

|                   |        |
|-------------------|--------|
| Christmas Party   | 120.00 |
| AOL/Blue and Gold | 320.00 |

**Summer Events**

|               |        |
|---------------|--------|
| Water Rockets | 35.00  |
| Fireworks     | 88.00  |
| Movie Night   | 35.00  |
| Wave Pool     | 300.00 |

**Campouts**

|              |        |
|--------------|--------|
| All Campouts | 570.00 |
|--------------|--------|

**Supplies/Other**

|                   |        |
|-------------------|--------|
| Training          | 25.00  |
| Supplies          | 325.00 |
| Prizes/Gift Cards | 50.00  |
| Advertising       | 100.00 |

|                     |                 |
|---------------------|-----------------|
| <b>Advancements</b> | <b>1,160.00</b> |
|---------------------|-----------------|

**Fixed Expenses**

|                  |        |
|------------------|--------|
| Storage - Bosone | 825.00 |
| Website          | 130.00 |

**Other**

|                       |        |
|-----------------------|--------|
| Shirts for New Scouts | 400.00 |
|-----------------------|--------|

**Program Expenses/Recharter**

|                              |          |
|------------------------------|----------|
| Registration Fees to Council | 1,815.00 |
| Boys Life                    | 180.00   |
| Charter fee                  | 40.00    |
| Insurance                    | 55.00    |

|                               |                   |
|-------------------------------|-------------------|
| <b>Total Program Expenses</b> | <b>\$7,234.00</b> |
|-------------------------------|-------------------|

|   |                 |
|---|-----------------|
| <b>Revenues Over (Under) Expenditures</b> | <b>\$242.00</b> |
|---|-----------------|

|   |                    |
|---|--------------------|
| Estimated Ending Bank Balance 7/31/2018 | <b>\$ 8,349.87</b> |
|---|--------------------|

|                                       |                    |
|---------------------------------------|--------------------|
| Estimated Ending Bank Balance 7/31/19 | <b>\$ 8,591.87</b> |
|---------------------------------------|--------------------|

