

# Tuttle Estates Community Association Board Meeting

## November 21, 2024, Budget Approved for 2025

<b>TUTTLE ESTATES 2025 BUDGET</b>	
<b>FINANCIAL</b>	<b>2025 PROJECTED</b>
<b>RESPONSIBILITIES</b>	<b>EXPENSES</b>
<b>LANDSCAPING &amp; LIGHTS</b>	<b>31,600</b>
<b>POND MAINTENANCE</b>	<b>4,300</b>
<b>POND EROSION PROGRAM/PROTECTION</b>	<b>500</b>
<b>SPRINKLERS</b>	<b>800</b>
<b>ACCOUNTANT &amp; LEGAL FEES</b>	<b>1,000</b>
<b>COM EDISON-ELECTRIC EXPENSE</b>	<b>500</b>
<b>MAILINGS EXPENSE</b>	<b>1,000</b>
<b>OFFICE SUPPLY EXPENSES</b>	<b>200</b>
<b>VILLAGE OF PLAINFIELD-WATER BILL</b>	<b>4,500</b>
<b>HOME OWNERS ASSOCIATION INSURANCE</b>	<b>2,600</b>
<b>WEBSITE MAINTENANCE</b>	<b>140</b>
<b>MISCELLANEOUS EXPENSES:</b>	<b>2,500</b>
EASTER EGG HUNT, BLOCK PARTY, ANNUAL PO BOX FEE,	
and IL STATE FILING, CHRISTMAS LIGHTS	
<b>TOTAL EXPENSES</b>	<b>49,640</b>

<u>Planned Capitol Projects 2024</u>	<u>Budget</u>
1. Sprinkler repair	\$2,000
2. Next Phase Tree Planting - (removal and replant)	\$8,000

**Note:** Capital Projects refer to non-recurring projects or those completed as funding permits. For example, the recent lighting replacement is a one-time project, upgrading a 25-year-old non-compliant system. We do not anticipate this expense recurring. Similarly, the tree-planting project phases are implemented as funds become available. We aim to effectively manage the TECA program(s) within current budget parameters.