

<b>TUTTLE ESTATES 2023 BUDGET</b>	
<b>FINANCIAL</b>	<b>2023</b>
<b>RESPONSIBILITIES</b>	<b>EXPENSE</b>
<b>LANDSCAPING &amp; LIGHTS</b>	<b>26,000</b>
<b>POND MAINTENANCE</b>	<b>3,200</b>
<b>POND EROSION PROGRAM/PROTECTION</b>	<b>1,400</b>
<b>SPRINKLERS</b>	<b>1,200</b>
<b>ACCOUNTANT &amp; LEGAL FEES</b>	<b>800</b>
<b>COM EDISON-ELECTRIC EXPENSE</b>	<b>600</b>
<b>MAILINGS EXPENSE</b>	<b>1,000</b>
<b>OFFICE EXPENSES</b>	<b>200</b>
<b>VILLAGE OF PLAINFIELD-WATER BILL</b>	<b>4,500</b>
<b>HOME OWNERS ASSOCIATION INSURANCE</b>	<b>2,600</b>
<b>WEBSITE MAINTENANCE</b>	<b>140</b>
<b>MISCELLANEOUS EXPENSES:</b>	<b>3,000</b>
<b>EASTER EGG HUNT, BLOCK PARTY, ANNUAL PO BOX FEE, and IL STATE FILING</b>	
<b>TOTAL EXPENSES</b>	<b>44,640</b>

Planned Capitol Projects 2023	Budget
1. Next Phase Tree Planting - (removal and replant)	\$7000
2. Mulch 127th Street (New Areas)	\$3000
4. Pond Additional Maint	\$2500
5. 127th Main Entry Update	\$5000

Note: Capitol Projects are defined as projects that are not done every year, or are done as funding allows. For example. The full lighting replacement is a one off, replacing a 25 year old non compliant system. We don't expect to see this line item again. The next phase tree planting is done as funds are available. Our goal is to manage the TECA program(s) within the current budget parameters. Thank you.



