

TUTTLE ESTATES 2022 BUDGET-PROPOSED	
FINANCIAL	2022
RESPONSIBILITIES	EXPENSE
LANDSCAPING & LIGHTS	26,000
POND MAINTENANCE	4,000
POND EROSION PROGRAM/PROTECTION	2,000
SPRINKLERS	2,200
ACCOUNTANT & LEGAL FEES	800
COM EDISON-ELECTRIC EXPENSE	600
MAILINGS EXPENSE	1,000
OFFICE EXPENSES	200
VILLAGE OF PLAINFIELD-WATER BILL	3,000
HOME OWNERS ASSOCIATION INSURANCE	2,600
WEBSITE MAINTENANCE	240
MISCELLANEOUS EXPENSES:	2,000
EASTER EGG HUNT, BLOCK PARTY, ANNUAL PO BOX FEE, and IL STATE FILING	
TOTAL EXPENSES	44,640

Planned Capitol Projects 2022

	Budget
1. Full Lighting Replacement Front Entry	\$7500
2. Next Phase Tree Planting - (removal and replant)	\$7000
3. Mulch 127th Street (done every 3 years)	\$3000
4. Pond Edge Cleanup (done every 3 years)	\$2500
5. 127th Main Entry Update/Replacemen	\$5000

Note: Capitol Projects are defined as projects that are not done every year, or are done as funding allows. For example. The full lighting replacement is a one off, replacing a 25 year old non compliant system. We don't expect to see this line item again. The next phase tree planting is done as funds are available. Our goal is to manage the TECA program(s) within the current budget parameters. Thank you.