

TUTTLE ESTATES 2024 BUDGET							
FINANCIAL	2024						
RESPONSIBILITIES	EXPENSE						
LANDSCAPING & LIGHTS	27,000						
POND MAINTENANCE	4,200						
POND EROSION PROGRAM/PROTECTION	800						
SPRINKLERS	1,000						
ACCOUNTANT & LEGAL FEES	800						
COM EDISON-ELECTRIC EXPENSE	600						
MAILINGS EXPENSE	700						
OFFICE SUPPLY EXPENSES	200						
VILLAGE OF PLAINFIELD-WATER BILL	4,500						
HOME OWNERS ASSOCIATION INSURANCE	2,700						
WEBSITE MAINTENANCE	140						
MISCELLANEOUS EXPENSES:	2,000						
EASTER EGG HUNT, BLOCK PARTY, ANNUAL PO BOX FEE,							
and IL STATE FILING, CHRISTMAS LIGHTS							
TOTAL EXPENSES	44,640						
<table border="1"> <thead> <tr> <th><u>Planned Capitol Projects 2024</u></th> <th><u>Budget</u></th> </tr> </thead> <tbody> <tr> <td>1. Full Lighting Replacement Front Entry</td> <td>\$10,000</td> </tr> <tr> <td>2. Next Phase Tree Planting - (removal and replant)</td> <td>\$8,000</td> </tr> </tbody> </table>		<u>Planned Capitol Projects 2024</u>	<u>Budget</u>	1. Full Lighting Replacement Front Entry	\$10,000	2. Next Phase Tree Planting - (removal and replant)	\$8,000
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<p>Note: Capitol Projects are defined as projects that are not done every year, or are done as funding allows. For example. The lighting replacement is a one off, replacing a 25 year old non compliant system. We don't expect to see this line item again. The next phase tree planting is done as funds are available. Our goal is to manage the TECA program(s) within the current budget parameters. Thank you.</p>							