

<b>TUTTLE ESTATES 2026 BUDGET</b>	
<b>INCOME FROM ANNUAL ASSESSMENTS (248 X 240)</b>	<b>59,520</b>
<b>FINANCIAL</b>	
<b>RESPONSIBILITIES</b>	<b>EXPENSE</b>
<b>LANDSCAPING &amp; LIGHTS</b>	<b>37,000</b>
<b>POND MAINTENANCE</b>	<b>4,400</b>
<b>POND EROSION PROGRAM/PROTECTION</b>	<b>500</b>
<b>SPRINKLERS</b>	<b>1,600</b>
<b>ACCOUNTANT &amp; LEGAL FEES</b>	<b>1,000</b>
<b>COM EDISON-ELECTRIC EXPENSE</b>	<b>1,500</b>
<b>MAILINGS EXPENSE</b>	<b>1,600</b>
<b>OFFICE SUPPLY EXPENSES</b>	<b>820</b>
<b>VILLAGE OF PLAINFIELD-WATER BILL</b>	<b>5,000</b>
<b>HOME OWNERS ASSOCIATION INSURANCE</b>	<b>2,600</b>
<b>WEBSITE MAINTENANCE</b>	<b>1,000</b>
<b>MISCELLANEOUS EXPENSES:</b>	<b>2,500</b>
<b>EASTER EGG HUNT, BLOCK PARTY, ANNUAL PO BOX FEE,</b>	
<b>ILLINOIS STATE FILING, AND CHRISTMAS LIGHTS</b>	
<b>TOTAL EXPENSES</b>	<b>59,520</b>
<b>Planned Capital Projects 2026</b>	
<b>SPRINKLER REPAIR</b>	<b>2,000</b>
<b>NEXT PHASE OF TREE REMOVAL AND REPLACEMENT AND</b>	<b>8,000</b>
<b>OTHER LANDSCAPING PROJECTS</b>	
<b>Note:</b>	
<b>Capitol Projects are defined as projects that are not done every year, or are done</b>	
<b>as funding allows.</b>	