

<b>TUTTLE ESTATES 2026 BUDGET</b>	
INCOME FROM ANNUAL ASSESSMENTS (248 X 240)	59,520
<b>FINANCIAL</b>	
<b>RESPONSIBILITIES</b>	<b>EXPENSE</b>
LANDSCAPING & LIGHTS	37,000
POND MAINTENANCE	4,400
POND EROSION PROGRAM/PROTECTION	500
SPRINKLERS	1,600
ACCOUNTANT & LEGAL FEES	1,000
COM EDISON-ELECTRIC EXPENSE	1,500
MAILINGS EXPENSE	1,600
OFFICE SUPPLY EXPENSES	820
VILLAGE OF PLAINFIELD-WATER BILL	5,000
HOME OWNERS ASSOCIATION INSURANCE	2,600
WEBSITE MAINTENANCE	1,000
MISCELLANEOUS EXPENSES:	2,500
EASTER EGG HUNT, BLOCK PARTY, ANNUAL PO BOX FEE, ILLINOIS STATE FILING, AND CHRISTMAS LIGHTS	
<b>TOTAL EXPENSES</b>	<b>59,520</b>
<b>Planned Capital Projects 2026</b>	
SPRINKLER REPAIR	2,000
NEXT PHASE OF TREE REMOVAL AND REPLACEMENT AND OTHER LANDSCAPING PROJECTS	8,000
<b>Note:</b>	
Capitol Projects are defined as projects that are not done every year, or are done as funding allows.	