

Villas of Tuscany
2025 Approved Budget

September 19, 2024

	Approved Budget 2025
Ordinary Income/Expense	
Income	
3000 - Association Income	\$ 103,680
Total Income	\$ 103,680
Expense	
4000 - Administrative Expenses	
4005 - Property Management Fees	8040
4010 - Professional Fees	500
4065 - Legal	750
4075 - Accounting Services	1650
4242 - City Assessment	180
4250 - Computer and Internet Expenses	1587
4300 - Meeting & Promotional Expense	50
Total 4000 - Administrative Expenses	12757
5000 - Operating Expense	
5005 - Insurance Expense	3200
5110 - Electric	4800
5130 - Rubbush Removal	8505
Total 5000 - Operating Expense	16505
5200 - Landscape Services	
5205 - Lawn Service	31068
5210 - Landscaping Maintenance	12000
5235 - Tree & Shrub Maintenance	3500
5253 - Pond Maintenance	1600
5305 - Snow Removal	12738
5310 - Salt Application	5000
Total 5200 - Landscape Services	65906
6400 - Maintenance Expense	
6406 - Repairs and Maintenance	1000
6495 - Road Maintenance	0
6503 - Concrete Maint/Leveling	
6940 - Reserve Expense	
Total 6400 - Maintenance Expense	1000
8050 - Reserve Expenditure	8000
Total Expense	\$ 104,168

Average Monthly Cost \$ 8,681

Monthly Owner Cost \$ 241