GASQUET COMMUNITY SERVICES DISTRICT RESOLUTION NO. 2024-09

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE GASQUET COMMUNITY SERVICES DISTRICT ADOPTING THE UPDATED ORDINANCE 95-5 TO REVISE SERVICE RATES, CONNECTION FEES, AND OTHER CONDITIONS

WHEREAS, the Gasquet Community Services District ("District") provides essential water services to the community and requires periodic updates to its rates and fees to ensure financial sustainability and alignment with current operational costs; and

WHEREAS, the District last amended Ordinance 95-5 in 2017, and a further review has determined the need for updated rates and fees to support infrastructure maintenance, compliance with regulatory requirements, and continued service provision; and

WHEREAS, the Board of Directors has reviewed and revised Ordinance 95-5, updating service connection fees, monthly service rates, water use thresholds, and overage charges, and removing references to services no longer offered, such as recreational vehicle (RV) rates; and

WHEREAS, the updated Ordinance 95-5 also establishes an automatic rate increase of 5% each fiscal year, effective January 1, 2025, to ensure rates keep pace with rising costs; and

WHEREAS, the Board has duly noticed and held a public meeting to allow for community input on these rate and fee adjustments and has determined that adopting these changes is in the best interest of the District and its residents.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Gasquet Community Services District as follows:

- Adoption of Updated Ordinance 95-5: The Board hereby adopts the updated Ordinance 95-5, which sets forth the following:
 - Revised Service Connection Fees:
 - Single or 5/8" 3/4" Connection: \$4,932
 - 1" Connection: \$6,573
 - 1.5" Connection: \$9,854
 - 2" Connection: \$13,146
 - Revised Monthly Service Rates:
 - 5/8" 3/4" Connection: \$31.96
 - 1" Connection: \$48.25
 - 1.5" Connection: \$96.49
 - 2" Connection: \$154.39
 - Revised Monthly Water Use Rates:
 - Base rate includes water use up to 100 cubic feet (cf) per service use point.
 - Overage Rate: \$2.92 per 100 cf over the base threshold.
 - Automatic Rate Increase: An annual 5% rate increase to take effect at the start of each fiscal year, beginning January 1, 2025.
 - Removal of RV-Related Rates and Services.
- 2. Effective Date: This updated Ordinance 95-5 shall be effective as of January 1, 2025.
- 3. **Implementation**: The District's General Manager and staff are hereby directed to implement the updated rates, fees, and conditions set forth in Ordinance 95-5 and ensure proper notice to District customers.

PASSED AND ADOPTED by the Board of Directors of the Gasquet Community Services District on this 11th day of November, 2024 by the following vote: • AYES: (5) Chair Steven Kasmar, Director's R. Barrie Walkley, Ted Ruggles • NOES: Ø • ABSENT: Ø • ABSTAIN: Ø
Steven Kasmar Chairman, Board of Directors Gasquet Community Services District
Attest: Kenna Nelson

Tai Bickert, Secretary to the Board Renna Nelson

GCSD ORDINANCE 95-5 (AMENDED)

GASQUET COMMUNITY SERVICE DISTRICT

ORDINANCE 95-5 AMENDED RESOLUTION 2024-1 SECTIONS B -E (effective 01/01/2025)

Title: Fee and Rate Schedule and Other Conditions

A. Definitions

- 1. Fire Hydrant Service: A service which is connected to a District fire hydrant.
- 2. **Listed Customer (Active Listed Customer):** The customer listed by the District for water use billing.
- 3. **Metered Service:** A service which includes a meter connected to District facilities, which may be inactive (off) or active (on).
- 4. **Monthly Service Rate:** Charge assessed monthly to the active listed customer or property owner for each connected service, regardless of water use.
- 5. Monthly Water Rate: A charge assessed monthly to the active listed customer for water use.
- 6. **Monthly Water Rate Overage:** A charge assessed monthly to the active listed customer for any water use above the one hundred cubic feet (100 cf) per service use point.
- 7. **Multiple Use Point Service:** Water service supplying more than one service use point. Double meter yokes are not multiple use point service.
- 8. **Service (Water Service) Connection Fee:** A connection to District Facilities normally consisting of a main line saddle tap, corp stop, service poly pipe, curb stop, meter connection nipple and a meter box with cover, which may or may not have a meter in place. Each meter space on a double meter yoke is considered a single service point.
- 9. Service Connection Fee: A fee assessed by the District to each new service to cover the costs of increasing pumping, storage, and treatment facilities for that new service. A single facility supplied with water, such as a single dwelling, apartment unit, or commercial space.
- 10. **Service Use Point:** A single facility supplied with water, such as a single dwelling, apartment unit, or commercial space.
- 11. **Single Use Point Service:** Water service that supplies only one facility (e.g., a single house, office suite).

B. METERED SERVICE DISCONNECTION AND RECONNECTION

1. LISTED CUSTOMER INITIATION

 Any metered service may be ordered to be turned on after completed application, a non-refundable seventy-five dollar (\$75.00) customer initiation fee is received by the District

- b. No metered service will be turned back on for the existing customer until all incurred monthly service rate charges have been paid.
- c. Any easement required by the District will be granted to the District before any metered service is turned on.
- d. Any deficiencies in the water service that are the responsibility of the customer or property owner may be required to be corrected before the service is turned on.

2. DISCONNECTION (TURN OFF ACTIVE WATER SERVICE)

- a. Any metered service may be ordered to be turned off by the listed customer.
- b. Any metered service that is ordered to be turned off by the customer will be assessed thereafter, until ordered to be turned on again, the monthly service rate to the property owner.
- c. The above conditions do not limit the District's ability to discontinue water service for other reasons.
- d. Due diligence will be exercised by the District to inform the property owner of any change in listed customer conditions; however, the property owner is responsible for all monthly service charges after any water turn off of an active service.

C. SINGLE USE POINT SERVICES

 SERVICE CONNECTION FEES. The following fees apply to new connections (exclusive of any permit and installation costs):

• 5/8" - 3/4" Connection: \$4,932

• 1" Connection: \$6,573

• **1.5**" Connection: \$9,854

• 2" Connection: \$13,146

2. EASMENTS. Any easement required by the District will be granted to the District before any new service connection application is approved.

3. MONTHLY SERVICR RATES. The following rates will apply for all service connections:

• 5/8" - 3/4" Connection: \$31.96

• 1" Connection: \$48.25

• **1.5" Connection:** \$96.49

• 2" Connection: \$154.39

4. MONTHLY WATER USE RATES:

a. BASE RATE. All service use points. Water used, up to and including one hundred cubic feet (100 cf) will be charged the following rate:

b. OVERAGE RATE. Water used above one hundred cubic feet (100 cf) will be charged at the rate of two dollars and ninety two cents (\$2.92) per one hundred cubic feet.

D. MULTIPLE USE POINT SERVICES

- 1. SERVICE CONNECTION FEE: Multiple use point services will be charged a service connection fee for each service use point at the same rate as a single use point service of the same size.
- 2. EASEMENTS: Any easement required by the District will be granted to the District before any new service connection application is approved.
- 3. MONTHLY SERVICE RATE: Multiple use point services will be charged a monthly service rate for each service use point at the same rate as a single use point service of the same size.

4. MONTHLY WATER RATE:

- a. BASE RATE: Multiple use point services will be charged a monthly water rate for each active service use point at the same rate as a single use point service for the same size for water used up to and including the one hundred cubic feet (100 cf) for each active service use point.
- b. OVERAGE RATE: Water used above the one hundred cubic feet (100 cf) or each active service use point will be charged at the rate of two dollars and ninety-two cents (\$2.92) for each one hundred cubic feet (\$2.92/100cf).

E. AUTOMATIC RATE INCREASE: All rates shall increase at the rate of the Five percent (5%) per year effective January 01, 2025 and then continuing on each Fiscal Year through July 1, 2028.

Effective Date: The foregoing Ordinance 95-5 B-E (Amended Rate Increase) shall be in full force and in effect as of January 01, 2025, and from that time forth, unless and until suspended, modified, or superseded by ordinance or resolution passed by the board of Directors of the Gasquet Community Service District in open session.