GASQUET COMMUNITY SERVICES DISTRICT RESOLUTION NO. 2024-09

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE GASQUET COMMUNITY SERVICES DISTRICT ADOPTING THE UPDATED ORDINANCE 95-5 TO REVISE SERVICE RATES, CONNECTION FEES, AND OTHER CONDITIONS

WHEREAS, the Gasquet Community Services District ("District") provides essential water services to the community and requires periodic updates to its rates and fees to ensure financial sustainability and alignment with current operational costs; and

WHEREAS, the District last amended Ordinance 95-5 in 2017, and a further review has determined the need for updated rates and fees to support infrastructure maintenance, compliance with regulatory requirements, and continued service provision; and

WHEREAS, the Board of Directors has reviewed and revised Ordinance 95-5, updating service connection fees, monthly service rates, water use thresholds, and overage charges, and removing references to services no longer offered, such as recreational vehicle (RV) rates; and

WHEREAS, the updated Ordinance 95-5 also establishes an automatic rate increase of 10% each fiscal year, effective January 1, 2025, to ensure rates keep pace with rising costs; and

WHEREAS, the Board has duly noticed and held a public meeting to allow for community input on these rate and fee adjustments and has determined that adopting these changes is in the best interest of the District and its residents.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Gasquet Community Services District as follows:

- 1. **Adoption of Updated Ordinance 95-5**: The Board hereby adopts the updated Ordinance 95-5, which sets forth the following:
 - Revised Service Connection Fees:
 - Single or 5/8" 3/4" Connection: \$4,932
 - 1" Connection: \$6,573
 - 1.5" Connection: \$9,854
 - 2" Connection: \$13,146
 - Revised Monthly Service Rates:
 - 5/8" 3/4" Connection: \$31.96
 - 1" Connection: \$48.25
 - 1.5" Connection: \$96.49
 - 2" Connection: \$154.39
 - Revised Monthly Water Use Rates:
 - Base rate includes water use up to 100 cubic feet (cf) per service use point.
 - Overage Rate: \$2.92 per 100 cf over the base threshold.
 - Automatic Rate Increase: An annual 10% rate increase to take effect at the start of each fiscal year, beginning January 1, 2025.
 - Removal of RV-Related Rates and Services.
- 2. Effective Date: This updated Ordinance 95-5 shall be effective as of January 1, 2025.
- 3. **Implementation**: The District's General Manager and staff are hereby directed to implement the updated rates, fees, and conditions set forth in Ordinance 95-5 and ensure proper notice to District customers.