

HBA LID - Estimated Financial Model

Updated as of : 3/10/2025
Purpose: Model out different scenarios

Sample Scenario: 2026 Estimate

2026 PROPOSED ASSESSMENT

Lakeshore	\$150
Channel/Deeded Access	\$100
Association	\$50
Marina	\$500
Donations	\$0

Member Type	Mound		TOTAL	TOTALS
Harrisons Bay Lakeshore Owner	172	0	172	\$ 25,800.00
Non-Lakeshore Property Owner	0		0	\$ -
Mound Dock Program Participant	0	0	0	\$ -
Channel/Deeded Owners	52		52	\$ 5,200.00
Association Prop Owner	9		9	\$ 450.00
Business Owner	1		1	\$ 500.00
TOTALS	234	0	234	\$ 31,950.00

HBA Secured Grants

Grant 1	\$ -
Grant 2	\$ -
TOTAL Grants	\$ -

FULL Annual Income \$ 31,950.00

Starting LID Asset Balance \$ 31,950.00

Aquatic Invasive Species (vegetation)

Eurasian Milfoil Treatment	\$ (10,000.00)
Curly Leaf Treatment	\$ (10,000.00)
Annual Surveys (dictated by DNR)	\$ (4,500.00)
TOTAL	\$ (24,500.00)

Improve Aquatic Habitat

Carp Initiatives	\$ (3,000.00)
Fishery enhancement	\$ (1,500.00)
Project 3	\$ -
TOTAL	\$ (4,500.00)

Water Quality

Resident Education	\$ (950.00)
Project 2	\$ -
Tech/Admin	\$ (2,000.00)
TOTAL	\$ (2,950.00)

TOTALS All Initiatives \$ (31,950.00)

Ending LID Asset Balance \$ -