	Projected Income	2021 Budget
Dues	$ 4,200.00	
Opportunity Quilt 2021	$ 1,000.00	$ 500.00
Opportunity Quilt 2022		$ 500.00
Long Arm Machine	$ 2,000.00	$ 1,650.00
Gallery Sales	$ 700.00	$ 50.00
Education/Programs	$ 200.00	$ 1,500.00
Community Service	$ 500.00	$ 2,000.00
Office Supplies/Admin		$ 250.00
Equipment/Supplies		$ 500.00
Spring Luncheon Catering	$ 1,400.00	$ 400.00
Spring Luncheon-décor		$ 500.00
Holiday Luncheon Catering	$ 1,600.00	$ 400.00
Holiday Luncheon décor		$ 500.00
Social Committee		$ 600.00
Special Projects	$ 100.00	$ 150.00
Veterans Appreciation Quilts		$ 750.00
Veterans Luncheon 2020		
Miscellaneous		$ 250.00
Long Range Long Arm savings		$ 1,200.00
WWI Memorial Quilt		
Balance	$ 11,700.00	$ 11,700.00