

PCQ 2022 Budget

	Projected Income	Budget	Designated Funds
Dues	\$4,500.00		
Opportunity Quilt 2022	\$1,700.00	\$300.00	
Opportunity Quilt 2023		\$500.00	
Quilt Show 2022		\$500.00	
Long Arm Machine	\$2,000.00	\$1,650.00	
Gallery Sales	\$700.00	\$50.00	
Education/Programs	\$200.00	\$1,500.00	
Community Service	\$500.00	\$2,700.00	
Office Supplies/Admin		\$500.00	
Equipment Supplies		\$500.00	
Spring Luncheon Catering	\$1,400.00	\$400.00	
Spring Luncheon - Décor		\$500.00	
Holiday Luncheon - Cathering	\$1,600.00	\$400.00	
Holiday Luncheon - Décor		\$500.00	
Social Committee		\$600.00	
Special Projects	\$100.00	\$150.00	
Veterans Appreciation Quilts		\$750.00	
Veterans Luncheon 2022			\$724.18
Long Range Long Arm Savings		\$1,200.00	
	\$12,700.00	\$12,700.00	