

City of Double Horn
Budget Amendment: City of Double Horn FY2022

October 2021 - September 2022

	Current Budget	Revised Budget	Change	Notes
Income				
4000 Ad Valorem Taxes	78,424.16	78,424.16	-	
4002 Permits and Fees	1,000.00	1,000.00	-	
Total Income	\$ 79,424.16	\$ 79,424.16	-	
Gross Profit	\$ 79,424.16	\$ 79,424.16	-	
Expenses				
6000 Salaries & Wages	11,498.54	9,662.04	(1,836.50)	Due to volunteer office coverage, able to reduce the budget to cover the office remodel expenses.
6010 Taxes - payroll	881.46	881.46	-	
6020 Workmans Comp Insurance	105.00	105.00	-	
6100 Computer Equipment	2,500.00	2,500.00	-	
6110 Office Equipment	2,000.00	2,000.00	-	
6130 Office Supplies	924.14	924.14	-	
6140 Software	1,310.00	1,310.00	-	
6220 Email Maintenance	635.00	635.00	-	
6230 Website Maintenance	250.00	250.00	-	
6240 Rent or Lease of Buildings	20,100.00	20,100.00	-	
6250 Internet	1,440.00	1,440.00	-	
6255 Phone Expense	0.00	0.00	-	
6260 Insurance - TML	2,160.00	2,160.00	-	
6270 Utilities	1,200.00	1,200.00	-	
6280 Legal & Professional Fees	18,000.00	18,000.00	-	
6290 Consulting Services	3,000.00	3,000.00	-	
6300 Accounting	1,800.00	1,800.00	-	
6400 Membership Fees	650.00	650.00	-	
6410 Legal Posting	1,500.00	1,500.00	-	
6420 Rent/Meeting Expenses	720.00	720.00	-	
6430 Tax Collection Fees	1,175.02	1,175.02	-	
6440 Municipal Court Costs	500.00	500.00	-	
6450 Code Enforcement	500.00	500.00	-	
6460 Election Fees	75.00	75.00	-	
6465 Bank fees	0.00	0.00	-	
6500 Training and Travel	1,000.00	1,000.00	-	
6600 Office Remodel	1,500.00	3,336.50	1,836.50	Office remodel expenses came in higher than expected. \$1,350 Electrician & \$1,986.50 Carpet
6610 City Improvement Projects	4,000.00	4,000.00	-	
Total Expenses	\$ 79,424.16	\$ 79,424.16	\$ 0.00	