

**CITY OF DOUBLE HORN, TEXAS
ORDINANCE NO. 2019-ORD010**

AN ORDINANCE OF THE CITY OF DOUBLE HORN, TEXAS APPROVING AND ADOPTING A BUDGET AND APPROPRIATING RESOURCES FOR THE CITY OF DOUBLE HORN, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; PROVIDING FOR REPEALING, SAVINGS AND SEVERABILITY CLAUSES; PROVIDING FOR THE FILING OF THE BUDGET IN THE OFFICE OF THE CITY SECRETARY; AND PROVIDING FOR AN EFFECTIVE DATE OF THIS ORDINANCE.

WHEREAS, pursuant to the laws of the State of Texas, the Mayor of the City of Double Horn, Texas (“Double Horn”) has submitted to the City Council of the City of Double Horn, Texas (the “City Council”) the proposed budget of the revenues and the expenditures for conducting the affairs of the City and providing a complete financial plan for the fiscal year beginning October 1, 2019 and ending September 30, 2020 and has filed the same with the City Secretary (the “Budget”); and

WHEREAS, the proposed budget was filed by the Mayor with the City Secretary at least 15 days prior to the date of the public hearing and at least 30 days prior to the date of adoption hereof; and

WHEREAS, the City, in accordance with law, posted the proposed budget on its internet website and made the same available for inspection by any person, and held a public hearing on August 28, 2019, regarding the proposed budget and provided notice of such public hearing, and during the public hearing on the budget, all interested persons were given the opportunity to be heard for or against any item contained in said budget, and all said persons were heard, after which the public hearing was closed; and

WHEREAS, the City Council, upon full consideration of the matter, is of the opinion that the budget hereinafter set forth is proper and should be approved and adopted; and

WHEREAS, the City Council finds that all legal notices, hearings, procedures and publishing requirements for the adoption of the Budget have been performed or completed in the manner and form set forth by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DOUBLE HORN, TEXAS:

SECTION 1: Findings Incorporated. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2: Adoption of Budget. The Budget attached hereto as Exhibit “A” is hereby approved in all respects and the Budget is adopted for the City’s fiscal year beginning October 1, 2019 and ending September 30, 2020.

SECTION 3: Appropriation. That there is hereby appropriated the amount shown in said Budget necessary: (i) to provide for a sinking fund for the payment of the principal and interest and the retirement of the bonded debt of said City, if any; and (ii) to provide for the payment of expenditures as shown in the Budget.

SECTION 4: Budget Amendments. Expenditures during the 2019-2020 fiscal year shall be made in accordance with this Budget and this Ordinance, unless otherwise authorized by an ordinance duly enacted in accordance with state law. Pursuant to state law, no expenditure of the funds of the City shall hereafter be made except in compliance with the budget and applicable state law; provided, however, that in case of grave public necessity emergency expenditures to meet unusual and unforeseen conditions, which could not by reasonable, diligent thought and attention have been included in the original budget, may from time to time be authorized by the City Council as amendments to the original budget. Pursuant to state law, the Council may make emergency appropriations to address a public emergency affecting life, health, property or the public peace and other appropriations as authorized thereby.

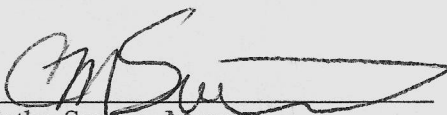
SECTION 5: Savings/ Repealing Clause. All provisions of any ordinance in conflict with this Ordinance are hereby repealed; but such repeal shall not abate any pending prosecution for violation of the repealed Ordinance, nor shall the repeal prevent prosecution from being commenced for any violation if occurring prior to the repeal of the Ordinance. Any remaining portions of conflicting ordinances shall remain in full force and effect.

SECTION 6: Severability. Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Double Horn hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared unconstitutional or invalid.

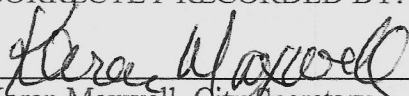
SECTION 7: Filing of Budget. A true and correct copy of the approved Budget shall be filed in the office of the City Secretary.

SECTION 8: Effective Date. This Ordinance shall become effective from and after its passage and adoption.

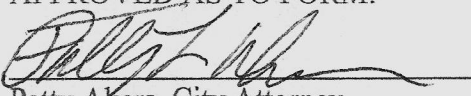
DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF DOUBLE HORN, TEXAS, on this 28th day of August, 2019.


Cathy Sereno, Mayor

ATTESTED TO AND
CORRECTLY RECORDED BY:


Karen Maxwell, City Secretary

APPROVED AS TO FORM:


Patty Akers, City Attorney

“EXHIBIT A”

City of Double Horn Texas Budget for 2019-20

Fiscal year Beginning October 1, 2019 Ending September 30, 2020

Description		Monthly's	Annual's
Estimated Beginning Balance			\$ -
Revenue			
Property Taxes:			
Approved Tax Rate per \$100 Value	0.095		\$ 64,132.73
Donations			\$ -
Grants			\$ -
Bonds			\$ -
Total Revenue			\$ 64,132.73
Expenses			
City Secretary		\$ 975.00	\$ 11,700.00
Office Rental		\$ -	\$ -
Meeting Expense		\$ 86.67	\$ 1,040.00
Utilities		\$ -	\$ -
Office Equipment		\$ -	\$ -
Computers		\$ 83.33	\$ 1,000.00
Software		\$ 16.67	\$ 200.00
Office Supplies		\$ 41.67	\$ 500.00
Phone		\$ 20.83	\$ 250.00
Internet		\$ -	\$ -
Website		\$ 10.00	\$ 120.00
Email accounts		\$ 20.83	\$ 250.00
Training		\$ 100.00	\$ 1,200.00
Accounting & CPA		\$ 333.33	\$ 4,000.00
General Fund		\$ 80.83	\$ 970.00
City Attorney		\$ 666.67	\$ 8,000.00
Legal Expense		\$ 1,250.00	\$ 15,000.00
Texas Municipal League		\$ 50.00	\$ 600.00
Insurances		\$ 81.67	\$ 980.00
Retire Existing Debt		\$ 833.5	\$ 10,002.00
Election		\$ 33.33	\$ 400.00
Total Expenses			\$ 4,684.33
Burnet County Tax Collection Fees			\$ 1,583.33
Reserve funding			\$ 501.73
Total All Expenses			\$ 5,344.39
			\$ 64,132.73
			\$ 67,508.135
			Adjusted Taxable Value (provided by BCAD)