

City of Double Horn Texas Budget for 2019-20

Fiscal year Beginning October 1, 2019 Ending September 30, 2020

Description		Monthly\$'s	Annual\$'s	
Estimated Beginning Balance				
			\$	-
Revenue				\$ 67,508,135
Property Taxes: \$67.5m Tax Base				Adjusted Taxable Value (provided by BCAD)
Proposed Tax Rate%	0.095		\$ 64,132.73	
Donations			\$ -	
Grants			\$ -	
Bonds			\$ -	
Total Revenue			\$ 64,132.73	
Expenses				
City Secretary		\$ 975.00	\$ 11,700.00	
Office Rental		\$ -	\$ -	
Meeting Expense		\$ 86.67	\$ 1,040.00	
Utilites		\$ -	\$ -	
Office Equipment		\$ -	\$ -	
Computers		\$ 83.33	\$ 1,000.00	
Software		\$ 16.67	\$ 200.00	
Office Supplies		\$ 41.67	\$ 500.00	
Phone		\$ 20.83	\$ 250.00	
Internet		\$ -		
Website		\$ 10.00	\$ 120.00	
Email accounts		\$ 20.83	\$ 250.00	
Training		\$ 100.00	\$ 1,200.00	
Accounting & CPA		\$ 333.33	\$ 4,000.00	
General Fund		\$ 80.83	\$ 970.00	
City Attorney		\$ 666.67	\$ 8,000.00	
Legal Expense		\$ 1,250.00	\$ 15,000.00	
Texas Municipal League		\$ 50.00	\$ 600.00	
Insurances		\$ 81.67	\$ 980.00	
Retire Existing Debt		833.5	\$ 10,002.00	
Election		\$ 33.33	\$ 400.00	
Total Expenses		\$ 4,684.33	\$ 56,212.00	
Burnet County Tax Collection Fees		\$ 158.33	\$ 1,900.00	
Reserve funding		\$ 501.73	\$ 6,020.73	
Total All Expenses		\$ 5,344.39	\$ 64,132.73	
Double Horn Budget 2019-20 Adopted				