

# Budget

## Senior National Male Team:

### CBC Tournament 2020 Site:TBD

Particular	Cost
<b>TRIALS IN THE USA:</b>	
Airfare and transportation for coaches:	
• 2 Roundtrip tickets from Jamaica	\$1200 USD
• <b>Vehicle rental</b>	<b>\$100</b>
Accommodations coaches:	
• 2 Nights	\$300 USD
• Per Diem (\$50 day)	\$200
Gym rental:	
• 2 Days	\$600 USD
Reversible jersey for team:	
• 15 Jersey	\$450 USD
<b>TOTALS</b>	<b>\$3050 USD</b>



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Particular	Cost
<b>PRE-TOURNAMENT TRAINING CAMP IN JAMAICA:</b>	
Equipment:	
• Balls x12 (Molten-FIBA) <ul style="list-style-type: none"><li>◦ \$140 USD per ball</li></ul>	\$1680 USD
• Cones x24 <ul style="list-style-type: none"><li>◦ 50 pack</li></ul>	\$20 USD
• Reversible jersey x12	\$350 USD
• Shorts	\$480 USD
Hydration:	
• Gatorade x7 days <ul style="list-style-type: none"><li>◦ Powder 3 pack (x3)</li></ul>	\$75 USD
• Ice 5 bags x7 days	\$150 USD
Transportation and Accommodations:	
• 7 days	\$630 USD
• Airfare x 8 players, 4 coaches	\$9000 USD
• Rooms x 12 players, 4 coaches	\$14,000 USD
• Meals x 16 (\$50 per day)	\$5600 USD
Medical Expenses:	
• First Aid Kit	\$200 USD
• Trainer	\$300 USD
Venue/Gym Rental	?
<b>TOTALS</b>	<b>\$32,485 USD</b>



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Particular	Cost
<b>CBC TOURNAMENT:</b>	
Travel Expenses:	\$10,500 USD
• Airfare x17	\$150 USD
• Transportation to/from airport	<u>\$6500 USD</u>
• Per Diem x17	Subtotal: \$17,150
Uniforms:	\$630 USD
• Vests x28	\$630 USD
• Shorts x28	\$500 USD
• Polos x34	\$400 USD
• Warm-up Tops x34	\$130 USD
• Socks x34	\$825 USD
• Reversible Jerseys x28	<u>\$400 USD</u>
• T-Shirts x34	Subtotal: \$4145 USD
Medical Supplies	\$150 USD
<b>TOTALS</b>	<b>\$21,445 USD</b>

