

EXETER TOWNSHIP				
WYOMING COUNTY, PENNSYLVANIA				
2024 FINANCIAL BUDGET				
		Actual	Actual	Actual
	BUDGETED	10 Mos. Ended	Year Ended	Year Ended
	2024	2023	2022	2021
REVENUES				
Taxes, Earned Income & LST	\$ 80,200	\$ 65,600	\$ 85,300	\$ 81,900
Liquid Fuels Tax	39,000	38,400	37,100	37,700
Taxes, Real Estate	35,800	35,100	35,500	35,200
Act 13 Shale Impact Fees	14,000	13,400	11,300	6,500
Charges for Service	12,000	15,200	8,200	19,300
Taxes, Transfer	11,200	10,000	8,000	7,400
Rental Income	8,400	5,600	8,400	9,100
Local Government Funds	9,000	7,200	8,200	1,700
Cable Television	6,800	6,500	6,300	5,800
Fire Relief Tax	4,000	3,800	3,900	3,300
Interest and Fines	2,800	2,200	1,600	2,200
Other State Funds	1,000	-	800	188,000
FED, American Rescue Plan	-	-	33,300	33,200
Transfers, Sales, Refunds	\$ 15,000	17,400	15,500	85,700
TOTAL REVENUES	239,200	220,400	263,400	517,000
EXPENDITURES				
Repairs, Roads and Bridges	119,200	160,800	79,500	269,200
Culture and Recreation	23,800	15,500	32,300	24,600
Insurance	18,000	17,300	17,600	10,700
General Building and Plant	15,200	12,300	17,800	14,700
Legal and Auditing	12,200	9,900	10,900	6,000
Secretary and Clerk	12,000	8,600	11,200	12,000
Snow Removal	12,000	9,600	12,700	14,600
Fire	8,000	4,000	8,500	7,200
Public Safety and Works	7,400	6,200	3,000	6,500
Payroll Taxes	4,500	3,400	4,200	4,100
Supervision	3,900	3,100	3,400	3,700
Tax Collection	3,000	2,000	3,100	2,400
Debt Service	-	2,200	8,900	8,900
Transfers and Minor Costs	-	8,900	-	79,800
TOTAL EXPENDITURES	239,200	263,800	213,100	464,400
CHANGE IN FUND BALANCE	\$ -	\$ (43,400)	\$ 50,300	\$ 52,600
Wages Paid	45,000	37,900	42,800	43,700
#N/A				