

<u>EXETER TOWNSHIP</u>				
WYOMING COUNTY, PENNSYLVANIA				
2025 FINANCIAL BUDGET				
		Actual	Actual	Actual
	BUDGETED	10 Mos. Ended	Year Ended	Year Ended
	2 0 2 5	2 0 2 4	2 0 2 3	2 0 2 2
<u>REVENUES</u>				
Taxes, Earned Income & LST	\$ 87,300	\$ 70,700	\$ 86,400	\$ 85,300
Liquid Fuels Tax	39,100	38,100	38,300	37,100
Taxes, Real Estate	36,500	37,100	35,900	35,500
Rental Income	19,700	16,400	10,100	8,400
Charges for Service	16,100	13,500	22,300	8,200
Taxes, Transfer	14,300	5,800	15,900	8,000
Act 13 Shale Impact Fees	10,000	-	13,400	11,300
Cable Television	6,000	6,200	6,500	6,300
Local Government Funds	5,000	-	8,300	8,200
Fire Relief Tax	4,000	3,800	3,800	3,900
Interest and Fines	2,000	1,400	2,700	1,600
Other State Funds	1,000	100	200	800
FED, American Rescue Plan	-	-	-	33,300
Transfers, Sales, Refunds	\$ 6,000	4,900	14,100	15,500
<u>TOTAL REVENUES</u>	247,000	198,000	257,900	263,400
<u>EXPENDITURES</u>				
Repairs, Roads and Bridges	110,300	63,000	188,300	79,500
Culture and Recreation	31,600	24,400	19,800	32,300
Insurance	19,800	15,700	17,100	17,600
General Building and Plant	19,700	17,300	15,400	17,800
Legal and Auditing	12,900	3,100	11,500	10,900
Secretary and Clerk	12,700	8,300	10,200	11,200
Snow Removal	9,300	6,900	7,500	12,700
Fire	8,700	10,300	4,000	8,500
Public Safety and Works	6,400	4,000	6,600	3,000
Supervision	5,900	3,800	3,600	3,400
Payroll Taxes	5,400	3,800	4,200	4,200
Tax Collection	2,800	2,200	2,100	3,100
Debt Service	-	-	2,200	8,900
Transfers and Minor Costs	1,500	4,500	8,900	-
<u>TOTAL EXPENDITURES</u>	247,000	167,300	301,400	213,100
<u>CHANGE IN FUND BALANCE</u>	\$ -	\$ 30,700	\$ (43,500)	\$ 50,300
Wages Paid	54,000	43,300	46,900	42,800
#N/A				