

**BOARD OF FIRE COMMISSIONERS  
MONTGOMERY TOWNSHIP FIRE DISTRICT NO. 1**

The budget approved for the year 2019 by Resolution of the Board of Fire Commissioners of Fire District No. 1, Montgomery Township, Somerset County, New Jersey, at its meeting held December 11, 2018, is as follows:

Anticipated Revenues		
Interest	\$ 3,000.00	
General Fund Balance Utilized	50,000.00	
Restricted Fund Balance Utilized	1,497,500.00	
SFS Basic Entitlement Grant	1,780.00	
Amount to be Raised by Taxation	<u>949,850.00</u>	
<b>TOTAL REVENUES</b>		<u><u>\$ 2,502,130.00</u></u>
Operating Appropriations		
Administration:		
Election	\$ 750.00	
Office Expense	16,000.00	
Professional Service	27,400.00	
Advertising	1,000.00	
Commissioners' Equipment	<u>300.00</u>	
Total Administration		45,450.00
Cost of Operations:		
Apparatus Housing	\$ 146,400.00	
Insurance	84,000.00	
Supplies/ New Equip. Expense	30,000.00	
Training/Education & Fitness	34,000.00	
Maintenance and Repairs	55,000.00	
Utilities	37,000.00	
General Operating	70,000.00	
Montgomery EMS	3,000.00	
SFS Grant Equipment	1,780.00	
Turn-out Gear	20,000.00	
SCBA (Breathing Apparatus)	10,000.00	
Contingency	<u>15,000.00</u>	
Total Cost of Operations		506,180.00
LOSAP		53,000.00
Capital Appropriations:		
Capital Purchase – aerial apparatus	\$ 1,497,500.00	
Reserve for Future Capital Outlay	<u>400,000.00</u>	
Total Capital Appropriations		<u>1,897,500.00</u>
<b>TOTAL APPROPRIATIONS</b>		<u><u>\$ 2,502,130.00</u></u>

Proposed Tax Rate per \$100.00 = \$0.050  
Based on 2018 assessed valuation of \$1,902,926,293.00