

**MONTGOMERY TOWNSHIP BOARD OF FIRE COMMISSIONERS, DISTRICT NO. 1
NOTICE OF FY2026
FIRE DISTRICT ELECTION AND BUDGET REFERENDUM**

Notice is hereby given that the annual fire district election will be held on Saturday, February 21, 2026 at the Montgomery Township Fire Company No. 1 fire house at 35 Griggstown Road, Belle Mead, N.J. between the hours of 2:00 p.m. and 9:00 p.m. for the purpose of voting on the annual budget, in the amount of \$1,509,080.00, of which the sum of \$995,300.00 is to be raised by taxation, and the election of one (1) fire commissioner for a three year term on the BOFC District No 1. A copy of the adopted budget subject to referendum is available at the Montgomery Municipal Building or on the BOFC website, Montgomerybofc1.org and listed below.

Absentee mail-in ballots for the election must be requested from the Office of the Somerset County Clerk. Registered voters may apply for an absentee ballot in person or via authorized messenger until 3:00 p.m. of the day before the election.

Philip Adams, Clerk

ADOPTED FY 2026 BUDGET PRESENTED FOR VOTER APPROVAL

Expenditures

Administration Expenses

Election Expenses	\$ 9,000.00
Office Expenses	\$ 18,600.00
Professional Fees	\$ 39,900.00
Advertising	<u>\$ 1,000.00</u>
<u>Total Administration</u>	\$ 68,500.00

Operational Expenses

Insurance	\$ 90,000.00
Apparatus Housing	\$163,500.00
Utilities	\$ 42,000.00
Maintenance/Repairs	\$ 75,000.00
Supplies/New Equipment	\$ 60,000.00
Training and Education	\$ 27,000.00
Training Center	\$ 17,000.00
Supplemental Fire Service	\$ 1,780.00
General Operating Expenses	\$ 56,000.00
Montgomery EMS	\$ 3,300.00
Turn Out Gear	\$ 35,000.00
LOSAP	\$ 63,000.00
Capital Reserve Contribution	\$400,000.00
Apparatus acquisition	\$392,000.00

Contingency	\$ 15,000.00
<u>Total Operational Expenses</u>	<u>\$1,440,580.00</u>
<u>Total Expenditures Admin/Operations</u>	<u>\$1,509,080.00</u>
 <u>Revenues and Fund Balance Utilized</u>	
Fund Balance Utilized	\$442,000.00
Interest on Investments	\$ 70,000.00
Supplemental Fire Service Grant	\$ 1,780.00
<u>Total Revenues and Fund Balance</u>	<u>\$513,780.00</u>
<u>Amount to be raised by Taxation</u>	<u>\$995,300.00</u>
<u>Total Anticipated Revenues</u>	<u>\$1,509,080.00</u>