CITY OF BROWN CITY Resolution Number 25-03

RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE CITY'S 2024 2025 BUDGET TO BETTER REFLECT REVENUES AND EXPENDITURES

WHEREAS, the City of Brown City is obligated to review and amend the annual budget at the end of the Fiscal Year to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2024-2025 Fiscal Year Budget for April 1, 2024 to March 31, 2025 as follows:

	24/25	ост ¹		
<u>FUND</u>	Budget	Amend	FINAL	<u>Change</u>
GENERAL	1,095,890	1,157,045	1,153,385	(3,660)
MAJOR STREET	197,152	202,652	162,790	(39,862)
LOCAL STREET	101,630	108,455	100,000	(8,455)
SEWER	172,550	292,700	421,185	128,485
STORM SEWER	31,450	41,180	41,680	500
WATER	241,100	290,850	318,140	27,560
ARSENIC				
ABATEMENT	116,600	234,605	263,215	28,610
LEAD &	•			
COPPER RULE	73,200	75,500	83,025	7,525
EQUIPMENT	102,400	118,575	172,725	61,150
PARK				
RECREATION	38,605	46,540	48,075	2,535
CEMETERY				
(OP)	26,050	48,550	48,900	350
CEMETERY (PC)	11,015	16,510	18,005	1,495
FESTIVAL				
COMMISSION	17,750	24,770	24,335	(435)
		\$	\$	\$
TOTAL:	\$ 2,225,392	2,657,932	2,855,460	205,798

The foregoing Resolution was offered on March 24, 2025, by Councilmember \(\lambda \lambda \la	and
seconded by Councilmember Kohley There followed a Roll Call Vote with (5)	
Councilmembers present:	
CM Kohler-\(\frac{1}{4}\), CM P. Jacobson-\(\frac{1}{4}\), CM R. Jacobson-\(\frac{1}{4}\), CM McIvor-\(\frac{1}{4}\), CM Navock-\(\frac{1}{4}\),	
T CM Vaerten T	

Yeas:	5	Abstaining:
Nays:	0	Absent:

A QUORUM BEING PRESENT - MOTION DECLARED CARRIED.

I, Pam Willer, City Clerk of the City of Brown City, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the government of the City of Brown City, County of Sanilac, State of Michigan at a regular meeting held on March 25, 2025, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Pam Willer
City Clerk
City of Brown City

Sanilac County, Michigan