

CITY OF BROWN CITY
Resolution Number: 26-03

**RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE CITY'S
2025-26 BUDGET TO BETTER REFLECT REVENUES AND EXPENDITURES**

WHEREAS, the City of Brown City is obligated to review and amend the annual budget at the end of the Fiscal Year to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2025-2026 Fiscal Year Budget for April 1, 2025 to March 31, 2026 as follows:

FY2025-'26 Year-End Budget				
Fund Name	Original	Oct. Amendment	Final Amendment	Change
General Fund	\$ 1,201,970.00	\$ 1,229,010.00	\$ 1,252,980.16	\$ 51,010.16
Major Streets	\$ 240,251.00	\$ 247,416.00	\$ 226,648.39	\$ (13,602.61)
Local Streets	\$ 99,750.00	\$ 101,995.00	\$ 105,861.68	\$ 6,111.68
Cemetery Operating	\$ 26,050.00	\$ 27,700.00	\$ 30,371.42	\$ 4,321.42
Park & Rec	\$ 39,325.00	\$ 38,845.00	\$ 57,399.74	\$ 18,074.74
Sewer	\$ 620,150.00	\$ 1,325,000.00	\$ 1,561,086.75	\$ 940,936.75
Water	\$ 574,150.00	\$ 573,365.00	\$ 631,786.93	\$ 57,636.93
Festival	\$ 22,445.00	\$ 31,500.00	\$ 52,223.48	\$ 29,778.48
Storm Sewer	\$ 32,250.00	\$ 56,270.00	\$ 55,211.15	\$ 22,961.15
Lead & Copper	\$ 75,500.00	\$ 128,735.00	\$ 311,438.96	\$ 235,938.96
Equipment	\$ 123,350.00	\$ 195,220.00	\$ 201,596.41	\$ 78,246.41
TOTAL	\$ 3,055,191.00	\$ 3,955,056.00	\$ 4,486,605.07	\$ 1,431,414.07

The foregoing Resolution was offered on March 23, 2026, by Councilmember Kohler and seconded by Councilmember Vaerten. There followed a Roll Call Vote with (5)

Councilmembers present:

CM Kohler-yes, CM P. Jacobson-yes, CM R. Jacobson-yes, CM McIvor-yes,
CM Navock-absent CM Vaertenyes

Yeas: 5 Abstaining: 0

Nays: 0 Absent: 1

A QUORUM BEING PRESENT – MOTION DECLARED March 23, 2026

I, Sara Muxlow, City Clerk of the City of Brown City, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the government of the City of Brown City, County of Sanilac, State of Michigan at a regular meeting held on March 23, 2026, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Sara Muxlow

Sara Muxlow
 City Clerk
 City of Brown City
 Sanilac County, Michigan

Change	Final Amendment	Out Amendment	Original	Program
\$ 1,451,440.00	\$ 1,451,440.00	\$ 1,451,440.00	\$ 1,451,440.00	TOTAL
\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	Equipment
\$ 238,898.98	\$ 238,898.98	\$ 238,898.98	\$ 238,898.98	Lead & Utility
\$ 22,981.12	\$ 22,981.12	\$ 22,981.12	\$ 22,981.12	Summer
\$ 27,184.88	\$ 27,184.88	\$ 27,184.88	\$ 27,184.88	Festival
\$ 57,958.82	\$ 57,958.82	\$ 57,958.82	\$ 57,958.82	Water
\$ 940,990.73	\$ 940,990.73	\$ 940,990.73	\$ 940,990.73	Water
\$ 10,171.74	\$ 10,171.74	\$ 10,171.74	\$ 10,171.74	Public Use
\$ 4,521.42	\$ 4,521.42	\$ 4,521.42	\$ 4,521.42	Central Operating
\$ 6,171.58	\$ 6,171.58	\$ 6,171.58	\$ 6,171.58	Local Events
\$ 17,673.81	\$ 17,673.81	\$ 17,673.81	\$ 17,673.81	Miscellaneous
\$ 3,010.18	\$ 3,010.18	\$ 3,010.18	\$ 3,010.18	General Fund