TOWN OF IRA

2023 ANNUAL REPORT



July 1, 2022 – June 30, 2023

Top Photo: 1988 Caterpillar 120G grader

Bottom Photo: Calhoun Super Struture: Sand/Salt building

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Town Office Hours:

Tuesday2:00-6:00andThursday8:30-2:30or by appointmentPhone (802)235-2745Fax (802)235-1045iraclerk@vermontel.comWebsite: townofira.com

AUDITORS' REPORT FY23

We have examined the financial records for the Town of Ira for the year ending June 30, 2023. To the best of our knowledge these statements are true and correct and present fairly the financial position of the Town of Ira and the results of its operation for the year ending June 30, 2023.

Dated December 21, 2023, at the Town of Ira.

haves Tina Graves

Christine pressale

Christine Tyminski

| STATEMENT OF CASH BALANCES | | | | | | |
|----------------------------------|--------|-----------|------------|------------|--|--|
| AS OF JUNE | 30, 20 | 023 | | | | |
| General Operating – Merchants | | | \$ | 355,970.04 | | |
| Petty Cash | | | | 300.00 | | |
| Money Market – Merchants | | | | | | |
| Building Reserve | \$ | 35,000.00 | | | | |
| Cemetery Fund | | 25,495.31 | | | | |
| Professional Audit Reserve | | 21,000.00 | | | | |
| Reappraisal Reserve | | 40,864.33 | | | | |
| Restoration /Preservation | | 3,471.70 | | | | |
| Garage Building Fund | | 49,500.00 | | | | |
| Money Market – Merchants-Other | | 54,377.84 | | | | |
| Total Money Market – Merchants | | | \$ | 229,709.18 | | |
| Equipment Savings | | | 183,151.28 | | | |
| George Putnam Fund | | | | 8,264.87 | | |
| Total Cash Balances | | | \$ | 777,395.37 | | |

| ASSETS as of | June 30 | J, 2023 | | |
|--------------------------|---------|------------|----|------------|
| Buildings | | | | |
| Town Hall | \$ | 87,500.00 | | |
| Town Office Building | | 212,408.00 | | |
| Old School House | | 5,000.00 | | |
| Town Garage | | 40,100.00 | | |
| Total Buildings | | | \$ | 345,008.00 |
| Equipment | | | | |
| 2022 Tarco SP-HY2 Sander | \$ | 19,833.84 | | |
| 2021 CAT Loader/backhoe | | 88,900.00 | | |
| 1988 CAT 120G Grader | | 51,015.00 | | |
| 2016 Kenworth T270 | | 135,905.00 | | |
| Total Equipment | | | • | 295,653.84 |
| Total Assets | | | \$ | 640,661.84 |

| | Ira Riverside Cemetery | | | | | | |
|------------|---------------------------|-----------|----------------|------|----------|--|--|
| | Operating Statement – Ju | ly 1, 202 | 2 – June 30, 2 | 2023 | | | |
| Revenue | | | | | | | |
| | Lot Sales & Contributions | \$ | 3,250.00 | | | | |
| | Gain/Loss on Investment | | 933.34 | | | | |
| | Transfer from Town | | 1,600.00 | | | | |
| Total Reve | enue | | | \$ | 5,783.34 | | |
| Expenditu | res | | | | | | |
| | Repairs & Maintenance | \$ | 285.35 | | | | |
| | Grave & Related Expenses | | 1,130.00 | | | | |
| | Cemetery Wages | | 2,500.00 | | | | |
| | Payroll Taxes | | 191.25 | | | | |
| Total Expe | enditures | | | \$ | 4,106.60 | | |
| | | | | \$ | 1,676.74 | | |

TOWN OF IRA STATEMENT OF GENERAL FUND REVENUES & EXPENDITURES - CASH BASIS July 1, 2022- June 30, 2023

| REVENUES | | |
|---|-----------------------|-------------------|
| CURRENT TAXES GENERAL FUND | \$ 91,170.85 | |
| CURRENT TAXES HIGHWAY FUND | 175,775.89 | |
| SCHOOL PROPERTY TAXES | 577,786.37 | * |
| MUNICIPAL TAX ADJUSTMENT | 7,184.00 | |
| DELINQUENT TAX REVENUE | 50,378.52 | |
| DELINQUENT TAX INTEREST | 3,914.65 | |
| CURRENT USE | 31,132.00 | |
| DOG LICENSES | 214.00 | |
| BANK INTEREST | 252.98 | |
| USE OF TOWN HALL | 150.00 | |
| CIVIL FINES | 1,041.60 | |
| RAILROAD TAX | 79.05 | |
| FISH & GAME NATURAL RESOURCE/PILOT | 7,772.59 | |
| MISC. OTHER REVENUE | 200.00 | |
| OVERWEIGHT PERMITS | 215.00 | |
| STATE AID TO BACK ROADS | 12,066.10 | |
| HIGHWAY MISC. OTHER REVENUE | 50.00 | |
| HIGHWAY GRANTS | 23,564.00 | • . |
| TOTAL REVENUES | | \$ 982,947.60 |
| GENERAL EXPENDITURES | | |
| SELECT BOARD SALARY | \$ 2,700.00 | |
| ADMINISTRATIVE ASSISTANT SALARY | 6,000.00 | |
| HEALTH OFFICER | 200.00 | |
| AUDITORS SALARY | 600.00 | |
| PAYROLL TAXES | 3,048.49 | |
| CONSULTANTS/TAX MAPS | 1,769.66 | |
| RUTLAND REGIONAL PLANNING COMMISSION | 1,000.00 | |
| EDUCATION SEMINARS/WORKSHOPS | 695.00 | |
| POSTAGE | 360.84 | |
| PHOTOCOPIER | 1,908.00 | |
| ADVERTISING NOTICES/HEARINGS | 198.12 | |
| VLCT DUES | 1,537.00 | |
| RUTLAND COUNTY TAX | 3,770.66 | |
| REGIONAL AMBULANCE SERVICE | 1,728.00 | |
| INSURANCE LIABILITY/WORKERS COMP | 7,700.00 | |
| TOWN OFFICE SUPPLIES | 1,229.38 | |
| COMPUTER SOFTWARE/HARDWARE | 6,173.79 | |
| TOWN REPORT | 563.00 | |
| ELECTIONS | 608.85 | |
| TRANSFER TO PROFESSIONAL AUDIT RESERVE TRANSFER TO CEMETERY FUND | 1,500.00 | |
| TOWN OFFICE MORTGAGE | 1,600.00 14,025.00 | |
| MISCELLANEOUS | 250.49 | |
| TOWN CLERK SALARY | 10,400.00 | |
| LISTERS SALARY | 1,800.01 | |
| CONSULTANT | 4,000.00 | |
| TREASURER SALARY | 10,400.00 | |
| CONSTABLE SALARY | 200.00 | |
| LAW ENFORCEMENT | 8,302.14 | |
| TOWN OFFICE ELECTRIC | 940.56 | |
| TOWN OFFICE HEAT | 854.58 | |
| TOWN OFFICE TELEPHONE | 2,431.19 | |
| TOWN OFFICE REPAIRS/MAINTENANCE | 2,396.35 | |
| TOWN OFFICE LAWN MOWING | 1,500.00 | |
| TOWN OFFICE CLEANING | 1,263.75 | |
| TOWN HALL ELECTRIC | 674.99 | |
| TOWN HALL HEAT | 1,522.30 | |
| TOWN HALL TELEPHONE | 351.55 | |
| TOWN HALL REPAIRS/MAINTENANCE | 756.66 | |
| TOWN HALL LAWN MOWING | 1,200.00 | |
| TOWN HALL CLEANING | 638.75 | • · · · · · · · · |
| TOTAL GENERAL EXPENDITURES | | \$ 108,799.11 |
| | | |

TOWN OF IRA STATEMENT OF GENERAL FUND REVENUES & EXPENDITURES - CASH BASIS July 1, 2022- June 30, 2023

| ARTICLES IRA VOLUNTEER FIRE DEPT IRA VOLUNTEER FIRE DEPT - RESERVE FUND RUTLAND FREE LIBRARY RAVNAH & HOSPICE SOUTHWESTERN VT COUNCIL RSVP & VOLUNTEER CTR PARENT CHILD CENTER BIRD'S EYE VIEW RUTLAND COUNTY SHERIFFS DEPARTMENT TOTAL ARTICLES | \$ 48,550.00 15,000.00 3,007.00 973.00 300.00 375.00 250.00 250.00 11,520.00 | - \$ | 80,225.00 |
|--|--|------|------------------------------------|
| HIGHWAY EXPENDITURES | | | |
| A SALARIES PAYROLL TAXES LABOR FOR ROAD MAINTENANCE SIGNS/BRIDGES ROADSIDE MOWING WINTER SAND GRAVEL WINTER SAND GRAVEL WINTER SALT CHLORIDE CULVERTS & INSTALLATION DITCHING GRADING EQUIPMENT RENTAL SUPPORT EQUIPMENT DIESEL FUEL FOR EQUIPMENT TRUCK MAINTENANCE GRADER MAINTENANCE BACKHOE MAINTENANCE BACKHOE MAINTENANCE BACKHOE/LOADER PAYMENT GARAGE RESERVE FUND TOWN GARAGE ELECTRIC TOWN GARAGE REPAIRS/MAINTENANCE TOWN GARAGE REPAIRS/MAINTENANCE TOWN GARAGE REPAIRS/MAINTENANCE TOWN GARAGE MISCELLANEOUS GRANT EXPENSES | \$ 8,346.50 2,186.49 8,758.39 378.91 1,500.00 10,694.18 23,863.40 5,596.84 3,908.15 2,770.00 11,165.78 7,377.50 1,456.79 812.04 3,636.23 - 7,941.02 29.72 60,000.00 1,056.67 13,911.72 - 463.67 330.08 4,704.47 2.50 | | |
| | 20,139.20 | - | 201 020 25 |
| TOWN HIGHWAY EXPENDITURES | | \$ | 201,030.25 |
| TRANSFER TO SCHOOL DISTRICT | | \$ | 577,786.37 * |
| TOTAL EXPENDITURES | | \$ | 967,840.73 |
| GENERAL FUND SURPLUS HIGHWAY SURPLUS TOTAL SURPLUS | | | 4,466.13 10,640.74 15,106.87 |

* School taxes transferred to School District

SELECT BOARD BUDGET

| | | Working | Projected |
|-------------|-------------|-------------|-------------|
| Budget FY23 | Actual FY23 | Budget FY24 | Budget FY25 |

7/1/22 - 6/30/23 7/1/22 - 6/30/23 7/1/23 - 6/30/24 7/1/24 - 6/30/25

| | //1/22 - 6/30/23 / | /1/22 - 0/30/23 | //1/23 - 0/30/24 | //1/24 - 0/30/25 |
|---|--------------------|-------------------|-------------------|-------------------|
| TOWN REVENUE | 62.042.40 | 01 170 05 | 52 074 02 | 71 025 07 |
| CURRENT GENERAL FUND TAXES | 62,813.49 | 91,170.85 | 52,074.92 | 71,935.87 |
| MUNICIPAL TAX ADJUSTMENT | 4,000.00 | 7,184.00 | 4,000.00 | 4,000.00 |
| DELINQUENT TAX REVENUE DELINQUENT TAX INTEREST | 20,000.00 | 50,378.52 | 20,000.00 | 20,000.00 |
| | 1,500.00 | 3,914.65 | 1,500.00 | 1,500.00 |
| CURRENT USE | 25,000.00 | 31,132.00 | 25,000.00 | 25,000.00 |
| DOG LICENSES | 200.00 | 214.00 | 200.00 | 200.00 |
| BANK INTEREST | 100.00 | 252.98 | 100.00 | 100.00 |
| USE OF TOWN HALL | - | 150.00 | - | - |
| CIVIL FINES RAILROAD TAX | 2,000.00 | 1,041.60 79.05 | 1,000.00 79.00 | 1,000.00 79.00 |
| | - | 79.05 | 79.00 | 7,600.00 |
| F&G NAT RESOURCE/PILOT | 7,600.00 | , | , | , |
| MISC OTHER REVENUE SURPLUS/DEFICIT | 50.00 | 200.00 | 50.00 | 50.00 4,466.13 |
| , | 8,789.51 | - | 22,018.08 | |
| Total Revenue | 132,053.00 | 193,490.24 | 133,622.00 | 135,931.00 |
| GENERAL TOWN EXPENSES | | | | |
| SELECTMAN SALARY | 2,700.00 | 2,700.00 | 2,700.00 | 3,100.00 |
| ADMIN ASST SALARY | 6,000.00 | 6,000.00 | 6,000.00 | 6,180.00 |
| HEALTH OFFICER | 200.00 | 200.00 | 200.00 | 200.00 |
| AUDITORS SALARY | 600.00 | 600.00 | 600.00 | 600.00 |
| PAYROLL TAXES | 3,500.00 | 3,048.49 | 3,500.00 | 3,500.00 |
| CONSULANTS/TAX MAPS | 1,000.00 | 1,769.66 | 1,000.00 | 1,500.00 |
| RUTLAND REG PLANNING COM | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| EDUC SEMINARS/WORKSHOPS | 750.00 | 695.00 | 400.00 | 750.00 |
| POSTAGE | 2,000.00 | 360.84 | 2,000.00 | 2,000.00 |
| PHOTOCOPIER | 3,000.00 | 1,908.00 | 3,000.00 | 2,000.00 |
| LEGAL SERVICES | 7,000.00 | 1,908.00 | 6,000.00 | 6,000.00 |
| ADVERTISING NOTICES/HEARINGS | 1,000.00 | 198.12 | 1,000.00 | 1,000.00 |
| VLCT | 1,600.00 | 1,537.00 | 1,600.00 | 1,630.00 |
| RUTLAND COUNTY TAX | 3,900.00 | 3,770.66 | 4,000.00 | 4,000.00 |
| REGIONAL AMBULANCE SERVICE | 1,728.00 | 1,728.00 | 1,472.00 | 1,472.00 |
| INSURANCE LIABILITY | 7,000.00 | 6,857.00 | 7,000.00 | 7,200.00 |
| INSURANCE WORKERS COMP | 4,000.00 | 843.00 | 4,000.00 | 4,000.00 |
| TOWN OFFICE SUPPLIES | 1,700.00 | 1,229.38 | 1,700.00 | 1,700.00 |
| COMP SOFT/HARDWARE | 6,000.00 | 6,173.79 | 7,000.00 | 7,000.00 |
| TOWN REPORT | 1,000.00 | 563.00 | 1,000.00 | 1,000.00 |
| RECORDS RESTORATIONS | 1,000.00 | - | 1,200.00 | 1,500.00 |
| ELECTIONS | 1,500.00 | 608.85 | 1,000.00 | 1,500.00 |
| TRANSFER TO AUDIT FUND | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| TRANSFER TO CEMETERY FUND | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 |
| TOWN OFFICE MORTGAGE | 10,625.00 | 10,625.00 | 10,625.00 | 10,625.00 |
| MORTGAGE INTEREST | 3,400.00 | 3,400.00 | 2,975.00 | 2,550.00 |
| MISCELLANEOUS | 250.00 | 250.49 | 2,973.00 | 2,330.00 |
| TOWN CLERK SALARY | 10,400.00 | 10,400.00 | 10,400.00 | 10,712.00 |
| ASST TOWN CLERK SALARY | 1,000.00 | 10,400.00 | 1,000.00 | 1,600.00 |
| LISTERS SALARY | 1,800.00 | 1,800.01 | 1,800.00 | 1,800.00 |
| CONSULTANT | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| | 4,000.00 | +,000.00 | -,000.00 | +,000.00 |

10,400.00

12,000.00

1,000.00

1,500.00

2,400.00

2,400.00

1,600.00

1,700.00

50.00

700.00

1,700.00

1,500.00

1,400.00

1.200.00

132,053.00

550.00

200.00

TOWN OFFICE M MORTGAGE INTI MISCELLANEOUS TOWN CLERK SA ASST TOWN CLE LISTERS SALARY CONSULTANT TREASURER SALARY CONSTABLE SALARY LAW ENFORCEMENT TOWN OFFICE FLECTRIC TOWN OFFICE HEAT TOWN OFFICE TELEPHONE TOWN OFFICE REPAIRS/MAINTENANCE TOWN OFFICE LAWN MOWING TOWN OFFICE CLEANING MISC TOWN OFFICE TOWN HALL LIGHTS TOWN HALL HEAT TOWN HALL TELEPHONE TOWN HALL REPAIRS/MAINTENANCE TOWN HALL LAWN MOWING

TOWN HALL CLEANING TOTAL GENERAL TOWN EXPENSES 10,400.00

200.00

940.56

854.58

2,431.19

2,396.35

1,500.00

1263.75

674.99

351.55

756.66

638.75

1,200.00

108,799.11

1,522.30

8,302.14

10,400.00

12,000.00

1 000 00

1,500.00

2,600.00

4,000.00

1,600.00

1,700.00

50.00

700.00

1,700.00

1,500.00

1,400.00

1.200.00

133,622.00

550.00

200.00

10,712.00

12,000.00

1,200.00

1,200.00

2,600.00

4,000.00

1,600.00

1,700.00

50.00

750.00

1,700.00

1,500.00

1,400.00

1.100.00

135,931.00

550.00

200.00

SELECT BOARD BUDGET

| | Budget FY23 | Actual FY23 | Working Budget FY24 | Projected Budget FY25 |
|--|------------------|------------------|------------------------|--------------------------|
| | 7/1/22 - 6/30/23 | 7/1/22 - 6/30/23 | 7/1/23 - 6/30/24 | 7/1/24 - 6/30/25 |
| ARTICLES | | | | |
| IRA VOLUNTEER FIRE DEPT | 48,550.00 | 48,550.00 | 48,550.00 | |
| IRA VOLUNTEER FIRE DEPT - RESERVE FUND | 15,000.00 | 15,000.00 | 15,000.00 | |
| RUTLAND FREE LIBRARY | 3,007.00 | 3,007.00 | - | |
| RAVNAH & HOSPICE | 973.00 | 973.00 | 973.00 | |
| SOUTHWESTERN VT COUNCIL | 300.00 | 300.00 | 300.00 | |
| RSVP & VOLUNTEER CTR | 375.00 | 375.00 | 375.00 | |
| PARENT CHILD CENTER | 250.00 | 250.00 | - | |
| BIRD'S EYE VIEW | 250.00 | 250.00 | 250.00 | |
| RUTLAND COUNTY SHERIFFS DEPT | 11,520.00 | 11,520.00 | 12,221.60 | |
| Total Articles | 80,225.00 | 80,225.00 | 77,669.60 | - |
| TOTAL GENERAL & ARTICLES EXPENDITURES | 212,278.00 | 189,024.11 | 211,291.60 | 135,931.00 |
| HIGHWAY REVENUE | | | | |
| CURRENT HWY TAXES | 175,775.89 | 175,775.89 | 184,591.59 | 174,399.26 |
| OVERWEIGHT PERMITS | 100.00 | 215.00 | 240.00 | 200.00 |
| STATE AID TO BACK ROADS | 11,000.00 | 12,066.10 | 11,000.00 | 11,000.00 |
| MISCELLANEOUS REVENUE | | 50.00 | | |
| HIGHWAY GRANTS | | 23,564.00 | | |
| SURPLUS/DEFICIT | 1,464.11 | - | (1,091.59) | 10,640.74 |
| TOTAL HIGHWAY REVENUE | 188,340.00 | 211,670.99 | 194,740.00 | 196,240.00 |
| HIGHWAY EXPENSES | | | | |
| SALARIES | 22,000.00 | 8,346.50 | 22,000.00 | 22,000.00 |
| PAYROLL TAXES | 4,000.00 | 2,186.49 | 4,000.00 | 4,000.00 |
| LABOR FOR RD MAINTENANCE | 10,000.00 | 8,758.39 | 12,000.00 | 12,000.00 |
| SIGNS/BRIDGES | 400.00 | 378.91 | 600.00 | 600.00 |
| ROADSIDE MOWING | 2,000.00 | 1,500.00 | 2,000.00 | 2,000.00 |
| WINTER SAND AND TRUCKING | 18,500.00 | 10,694.18 | 14,000.00 | 14,000.00 |
| GRAVEL AND TRUCKING | 24,000.00 | 23,863.40 | 30,000.00 | 30,000.00 |
| WINTER SALT AND TRUCKING | 7,000.00 | 5,596.84 | 7,000.00 | 7,000.00 |
| CHLORIDE | 4,000.00 | 3,908.15 | 4,000.00 | 4,500.00 |
| CULVERTS & INSTALLATION | 8,000.00 | 2,770.00 | 8,000.00 | 8,000.00 |
| DITCHING | 10,000.00 | 11,165.78 | 10,000.00 | 11,000.00 |
| GRADING | 6,000.00 | 7,377.50 | 8,000.00 | 8,000.00 |
| EQUIPMENT RENTAL | 2,000.00 | 1,456.79 | 2,000.00 | 2,000.00 |
| SUPPORT EQUIPMENT | 1,000.00 | 812.04 | 1,000.00 | 1,000.00 |
| DIESEL FUEL FOR EQUIPMENT | 5,000.00 | 3,636.23 | 6,000.00 | 6,000.00 |
| TRUCK MAINTENANCE | | - | | |
| GRADER MAINTENANCE | | 7,941.02 | | |
| BACKHOE MAINTENANCE | | 29.72 | | |
| TRANSFER TO CAPITAL FUND | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| MUNICIPAL ROAD PERMITS | 1,240.00 | 1,056.67 | 1,240.00 | 1,240.00 |
| BACKHOE/LOADER PAYMENT | | 13,911.72 | | |
| TOWN GARAGE ELECTRIC | 900.00 | 463.67 | 600.00 | 600.00 |
| TOWN GARAGE HEAT | 700.00 | 330.08 | 700.00 | 700.00 |
| TOWN GARAGE REPAIRS/ MAINTENANCE | 1,500.00 | 4,704.47 | 1,500.00 | 1,500.00 |
| TOWN GARAGE MISC TOWN | 100.00 | 2.50 | 100.00 | 100.00 |
| GRANT EXPENSE | | 20,139.20 | | |
| TOTAL HIGHWAY EXPENSES | 188,340.00 | 201,030.25 | 194,740.00 | 196,240.00 |
| TOTAL GENERAL & HIGHWAY EXPENSES | 320,393.00 | 309,829.36 | 328,362.00 | 332,171.00 |
| TOTAL ARTICLES | 80,225.00 | 80,225.00 | 77,669.60 | - |

6

Select Board Report (Jan. - Dec. 2023)

Considerable time and research went into determining the size, placement, and construction of the new sand/salt shed. It was determined that no permits would be required. It was recommended that a floor be built. The Board approved using Garage Building and ARPA (American Rescue Plan Act) funds for this project. The completed structure is a 42' x 64' Calhoun Super Structure purchased from Lussier Barn Builders. H&G Concrete Contractors, Inc. completed the concrete work for the walls and Bendig Paving & Sealing the asphalt floor.

The town purchased a 1988 Cat 120G grader with four new tires from All Seasons Excavating. The grader had four thousand hours and had been well maintained. The replaced grader was sold.

New overhead door panels were installed in the Town garage.

Emergency culvert repair was completed on the Cross Roads utilizing 2023 Grants in Aid funds.

The Better Roads Highway Grant was used to bring five segments of road in full compliance with the State of Vermont Municipal Roads General Permit. Ditching was completed on three segments of Birdseye Road and two segments on Pyka Road.

A Debris Blower was purchased utilizing Grants in Aid Equipment funds.

A heat pump for the Town Office was installed in May.

The Board approved purchasing paint for the exterior painting of the Ira Center School and a group of volunteers completed the painting in October.

After confirming there were no parking restrictions, the Board approved painting of a pickleball court on the parking lot at the Town Hall.

The Board extends their appreciation to those individuals that hold office in town and to the many volunteers that support our town.

Respectfully submitted,

Ira Select Board

Nathan Hewitt, Chair Darin May Jim Genovesi

Town Clerk Report

The Town Office continues to offer vehicle registration renewals, Fish & Wildlife licenses, dog licenses, copies of vital records, marriage licenses, Green Mountain Passports, rental of the Town Hall, and free notary services. We have a town wide email list to notify residents of upcoming Town events. If you would like to be included, please send me your email address.

If you are new to Town or just turned 18, please remember to register to vote. There is the option of creating a My Voter Page on the State Election site. By creating a voter page, registered voters can request an absentee ballot, submit a voter registration application, update voter registration information, view sample ballots, and find your voting location. Remember absentee ballots must be requested by the voter for all elections except the November 5th General Election. You can vote in person at the Town Office during normal business hours on the days preceding the election, during polling hours on Election Day, or by requesting an absentee ballot. Voting is held at the Town Office for all elections. Polls open at 10:00 am and close at 7:00 pm.

All dogs 6 months and older are required by State law to be licensed on or before April 1st of each year. A license for a spayed/neutered dog is \$9.00 and for an unsprayed/un-neutered dog is \$13.00. A current rabies certificate must be on file or provided at the time the license is purchased. There were 93 dogs licensed in fiscal year 23 for revenue of \$214.00 for the Town. Licenses will be available on Town Voting Day, March 5, 2024, during voting hours.

Please feel free to contact me with questions or concerns at 802-235-2745 or iraclerk@vermontel.com. The Town Office is open on Tuesdays 2:00 – 6:00 and Thursdays 8:30 – 2:30.

Karen Davis Town Clerk

TOWN HALL RENTAL PROCEDURES

- 1. Rental fees for the Ira Town Hall are as follows:
 - Ira Residents \$150.00 with a \$75.00 security deposit.
 - Non-Residents \$275.00 with a \$75.00 security deposit
- 2. Contact the Town Clerk at 802-235-2745 for a Rental Application and Agreement Form or download from the website: townofira.com
- 3. Return completed and signed Rental Application and Agreement Form and Certificate of Insurance (if required) to the Town Clerk for review and approval from the Select Board or authorized person. The Select Board meets on the 4th Tuesday of each month so applications should be received well in advance of the planned event.
- 4. Arrangements need to be made with the Town Clerk to make payment and pick up the key prior to the event.
- 5. PAYMENT must be made in 2 separate checks, one for the rental fee and the second check for the security deposit. Make checks payable to Town of Ira.
- 6. After the event, return the key to the Town Clerk who will inspect the Town Hall prior to refunding the security deposit.
- 7. In case of emergency (i.e., death/funeral) for Ira residents only, the Town Hall may be obtained without prior notice, with no charge. Call the Town Clerk to make arrangements.
- 8. Refer to the terms and conditions of the Rental Application and Agreement for additional requirements and responsibilities.

| DELINQUENT TAX REPORT – December 31, 2023 | | | | | |
|---|------|-------------|--|--|--|
| Name <u>Tax Year</u> <u>Total Due</u> | | | | | |
| Allen, James J | 2023 | \$ 48.65 | | | |
| Allen, Oakley H III | 2023 | 419.20 | | | |
| Bowen, J | 2023 | 6.87 | | | |
| Cook, Rebekah | 2023 | 1656.18 | | | |
| Czarnecki, Paul & Karen | 2023 | 2465.23 | | | |
| Davis, Edward J | 2023 | 792.59 | | | |
| Dydo, Randy & Elaine | 2022 | 144.94 | | | |
| | 2023 | 1953.96 | | | |
| Haynes, Jason | 2022 | 1,833.04 | | | |
| | 2023 | 2491.85 | | | |
| Jamieson, Lee & April | 2023 | 173.20 | | | |
| Killoleet Rock, LLC | 2023 | 2132.64 | | | |
| Killoleet Rock, LLC | 2023 | 2310.29 | | | |
| Kinneston, James | 2023 | 245.30 | | | |
| Lee, David | 2022 | 505.92 | | | |
| | 2023 | 2965.19 | | | |
| Lulek, Carl J | 2022 | 687.99 | | | |
| Maniery, Dominick | 2023 | 4320.26 | | | |
| North Meadows, Inc. | 2013 | 13.98 | | | |
| | 2014 | 14.78 | | | |
| | 2015 | 14.20 | | | |
| | 2016 | 14.02 | | | |
| | 2017 | 15.51 | | | |
| | 2018 | 14.27 | | | |
| | 2019 | 14.37 | | | |
| | 2020 | 16.23 | | | |
| | 2021 | 16.79 | | | |
| | 2022 | 16.38 | | | |
| | 2023 | 16.04 | | | |
| Notte, Albert | 2023 | 1250.73 | | | |
| Page, Philip M | 2023 | 673.47 | | | |
| Prescott, Neal W | 2014 | 152.15 | | | |
| | 2015 | 182.64 | | | |
| | 2016 | 180.33 | | | |
| | 2017 | 199.47 | | | |
| | 2018 | 183.43 | | | |
| | 2019 | 184.67 | | | |
| | 2020 | 208.67 | | | |
| | 2021 | 215.94 | | | |
| | 2022 | 210.61 | | | |
| | 2023 | 206.16 | | | |
| Sumner, Lori & Kelton | 2021 | 610.09 | | | |
| | 2022 | 2,646.66 | | | |
| | 2023 | 2590.78 | | | |
| Williams, Jared | 2022 | 289.49 | | | |
| | 2023 | 3607.85 | | | |
| | | \$38,913.01 | | | |

Ira Historical Society Report 2023

The Society was pleased to be able to conduct in person monthly meetings throughout the year. Allyn Kahle and Lew Hoffman, the Society's webmasters, met regularly to review and update the website content. The website www.iravhs.com represents a wide range of research providing a detailed view into many facets of Ira's past.

Lew Hoffman proposed that a custom marker be installed on or near the original site of each of the seven one-room schoolhouses so their existence can be better known. The first of these markers will soon be erected for the Hopefield School in North Ira. We are in the process of organizing and researching preservation options for the registers of each of the schools. The Society has received a fascinating collection of arrowheads, clay pipes and Revolutionary War buckles, buttons and other small trinkets donated by Justin Bemis who has practiced his hobby of amateur archaeology for many years in Ira. The displays are a work in progress and we expect to have a dedication event in 2024.

The Society hosted a fun and informative presentation in September on the ABC Stables which existed on West Road in the 1960s and 1970s. The event was recorded and is available for viewing from the website. We believe this type of local history sharing is most beneficial for its authenticity, accuracy and audience interaction. Our group hopes to continue with personal interviews and gatherings like this in the future. So please, if you have a topic to share let us know.

The Ira Historical Society welcomes anyone who would like to join or support our efforts to discover, preserve and promulgate the history of our town.

Bob Kirbach, President 802-235-2604

Town of Ira Cemetery Report

During fiscal year 2022/2023 the cemetery saw several burials and lot sales. The cemetery committee had a workday on June 3rd. The shed was painted, brush and trees were cut and monuments were worked on. The committee anticipates having a workday in June 2024.

Respectfully submitted, Nathan Hewitt, chair Jean Marie Raiche Barbara Favreau Christina Hewitt

Ira Planning Commission – 2023

No direct involvement by the Commission was requested by the Select Board this year as no new local projects impacting our Town Plan have been proposed. A number of new single family dwellings are being constructed in Ira, so the town's population may build back to earlier levels if this trend continues. The privately owned communications tower being constructed on the lower slope of Susie's Peak received approval from state controlling bodies and is proceeding.

Our attention to regional projects through the Rutland Regional Planning Commission has continued and in neighboring towns some major alternative energy, *ie:* solar, sites have been approved. Other initiatives for the advance of affordable housing in Rutland County in places where it can be sustained by existing infrastructure is being polled and results from this study will be forthcoming. Due to natural restrictions, mainly water availability, waste disposal and lack of siting, it is unlikely that Ira Town will see much from this statewide endeavor.

Respectfully Submitted, R. P. Kirbach, Chair

Vital Statistics

| | | Marriages | |
|----------------------|-----------------------|--------------------|--------------------------------|
| | | Date of Marriage | Place of Marriage |
| Caroline Lapp | Mark Goyette | May 27, 2023 | Castleton |
| Joseph Duca Jr. | Nikki Ryan | August 25, 2023 | Sunderland |
| Keegan Burnham | Samantha Lachance | September 17, 2023 | Rutland |
| | | Births | |
| Name | Gender | Date of Birth | Parents |
| Cole K. Wyatt Aines | М | February 1, 2023 | Chelsea & Colton Aines |
| Colton Michael Brown | Μ | December 20, 2023 | Lindsey Lesnick & Joshua Browr |
| | | Deaths | |
| | | Age | Date of Death |
| Jessica M. Ebbighaus | en | 19 | July 7, 2023 |
| Joan Czarnecki | | 83 | July 16, 2023 |
| Wayne A. Bruce | | 75 | August 2, 2023 |
| | | Burials | |
| | | Date of Burial | |
| | Lillian O. McCullough | May 12, 2023 | |
| | Donna R. Perry | May 20, 2023 | |

Ira's Golden Cane

For many years a vintage cane has been passed down to Ira's Oldest Resident. The tradition began with the Perry Family and has since evolved to incorporate the entire town. The cane has been passed from person to person over the years to honor the oldest resident.

Alta Johnston, who turned 95 in September 2023, currently holds the cane.

Past Recipients

Carrie Perry Stewart Lincoln Ruth Johnson Bessie Berg Harry Berg Enid DeDoming Lucelia Lincoln

Town of Ira Sheriff's report

The Rutland County Sheriff's Department has been providing Police services to the town of Ira for the last 9 years. This service is primarily performed by one assigned patrol Deputy. Ira is part of the four-town regional patrol made up of Tinmouth, Danby, Middletown Springs and Ira, this regional patrol provides 40 hours per week coverage to the above towns. Thus far in the contract Rutland County Sheriff's Deputies have responded to 33 incidents, had 3 criminal arrests, preformed 42 traffic stops issuing 31 tickets and 33 warnings in the town of Ira. Deputies have arrested 16 individuals in the four-town regional patrol, Tinmouth, Danby, Middletown Springs, and Ira, thus far most of these arrests have been driving under the influence of ither alcohol or drugs. It is particularly important that the citizens of Ira provide information and feedback to the Deputies concerning issues in your town. An effort will be made to address these issues as they arise. Deputies have received positive feedback from the citizens on the impact the Sheriff's patrols have had on speed and criminal activity. The Rutland County Sheriffs pride ourselves on being adaptable to the needs of the town when the need arises. I would like to say it is a privilege to work in the town of Ira and thank the citizens of Ira for their feedback and support, we hope to continue serving the citizens of Ira for many years to come.

Respectfully submitted.

Sheriff

David J. Fox

REGIONAL AMBULANCE SERVICE

Regional Ambulance was established in 1983 to provide emergency ambulance services to its member towns. Ira joined the ambulance service at its inception; 2023 marking 40 years of service. Regional Ambulance Service responded to a total of 11,255 ambulance calls in the fiscal year ending June 30, 2023; 27 of these calls were to the town of Ira.

Construction on a second facility in West Rutland has been completed and the facility opened in November. The West Rutland facility has the capacity to house 4 ambulances. When staffed it will be closer for calls on the west side as well as have redundancy for dispatch and will be able to be used during any type of disaster that affects the main building in Rutland.

The Ambulance Service provides 911 service 24 hours/365 days a year. RAS offers monthly CPR classes, lectures, tours, demonstrations, and child car seat inspections are held on Wednesdays.

Please feel free to contact Regional Ambulance Service with any questions, (802) 773-1746, or visit their website, www.rasvt.com, for more information on services, class schedules, and membership details.

IRA VOLUNTEER FIRE DEPARTMENT 17 CALLS TOTAL FOR YEAR 2023: 6 Motor Vehicle Accidents, 3 EMS, 3 Fire Alarms, 2 Chimney Fires, 1 Mutual Aid Standby, 1 Powerlines Down and 1 Wildland Fire.

As we got through another year here at the fire department, we are pleased to announce that Jacob Crockett has joined the department as a Firefighter. We are also pleased to announce Sara Meling has filled the open position as the Ira Town Representative on the Board of Directors. We are always looking to add more members from the town to help out with the business end of the department along with EMS and Firefighter positions.

We are continuing to move forward with civil and architectural engineering options for the replacement of the existing fire station. As a reminder today's firefighting apparatus does not fit in the fire station structure which has served our community well since 1976 when it was constructed. The long-term perspective on the building and equipment is driving our proactive measures at this time.

Firefighter training and EMS training are taking place twice a Month. Training consists of live fire exercises, vehicle extrication, rural water supply, pump operation, air pack use, ladder exercises, first aid, and medical responder just to mention some of the objectives we cover. Fire and EMS response changes as time goes on and we practice to keep up with techniques and how to approach emergency situations.

After many years of trying to rectify electronic issues with Rescue 1 causing it to not start and quit while operating. The problem has been resolved. This year we also purchased a number of smaller items we needed: LED lights, thermal imaging cameras, radio batteries and additional pagers.

2023 Membership

Tim Perry: Firefighter, EMS, Treasurer Dan Perry: Fire Chief, Firefighter Bob Toppin: Firefighter Fran Lloyd: Firefighter Nick Cupoli: Assistant Fire Chief, Firefighter Marcus Rockwell: Firefighter Jeremy Martelle: Firefighter Brad Zellars: Firefighter Tim Carter: Jacob Crockett: Firefighter Bill Johnson: Life Member

Lynn Carter: EMS, Secretary Brian Pierce: EMS

Bruce Gee: Board of Directors Dave Kerstetter: President Joe Black: Mechanic

From all of the members and volunteers, we thank you for all the continued support we receive from the community.

IVFD BUDGET 2024-2025

| | Budget FY | Actual FY | Budget FY |
|-------------------------------------|-----------|-----------|-----------|
| | 2023-24 | 2023-24 | 2024-25 |
| Income | | | |
| Reserve Fund Town of Ira Truck Fund | 15000 | 15000 | 15000 |
| Town | 47050 | 48550 | 39750 |
| Corporate Contributions | 200 | 200 | 200 |
| Individual Contribution | 200 | 800 | 200 |
| Dividend - Credit Union of VT | 100 | 42.13 | 100 |
| Total Income | 62550 | | 55250 |

| Outflow | | | |
|--------------------------------|----------|----------|-------|
| Air Pack Maintenance | 700 | 438.79 | 700 |
| Building & Repair | 6500 | 6304.78 | 3500 |
| Communications, Dues | 2500 | 780 | 2500 |
| Communications, New | 2500 | 3064 | 2500 |
| Communications, Repair | 700 | 150 | 700 |
| Dues & Memberships | 400 | 338.47 | 400 |
| Electricity | 2000 | 2006.55 | 2200 |
| Equip Maintenance | 1500 | 72.87 | 1000 |
| Firefighter Apparel | 600 | 279.13 | 600 |
| Fire Schools | 250 | 0 | 250 |
| Fundraising Fees | 0 | 0 | 250 |
| Hoseline Fund | 2000 | 3742.02 | 0 |
| Building, Vehicle Liab. Ins. | 5000 | 5502 | 5500 |
| Workers Compensation Insurance | 1400 | 1340 | 1400 |
| Miscellaenous | 500 | 1125.81 | 500 |
| New Equipment | 5000 | 5341.84 | 3000 |
| EMS equipment and supplies | 2500 | 2151.85 | 2500 |
| Telephone | 1000 | 640 | 250 |
| Training Expense | 2000 | 1811.3 | 2000 |
| Turn Out Gear | 3500 | 1639.59 | 3500 |
| Fuel, Vehicles & Heating Oil | 2000 | 1336.29 | 2000 |
| Vehicle Maintenance | 4500 | 3424.79 | 4500 |
| Tot | al 47050 | 41490.08 | 39750 |

Rutland Free Library Annual Report FY 2022-23

Rutland Free Library was a busy place in Fiscal Year 2023, with an increase in circulation of almost 11 percent from the previous year. Library users checked out 125,000 items this year, including print books and magazines, audio books on CD, DVDs, downloadable audio and e-books, and streaming video and music. We had 110 Ira cardholders, essentially the same as the previous fiscal year.

Demand for online borrowing continues to blossom, increasing to 22,000 items from less than 9,000 in just five years, with double-digit growth each year. This is made possible because of the generosity of Nella Grimm Fox, whose bequest pays for all our materials. Most libraries are struggling to meet the demand for e-books and audiobooks, where publishers impose penalties on library purchases far exceeding the list price, and arbitrarily withdraw titles from our collections. Without the Fox Fund, which is restricted to spending on materials and programs, Rutland Free would also be in dire straits.

Also taking advantage of the Fox Fund, the library has greatly increased its programming, especially children's programs. In addition to a full schedule of events in the building, Rutland Free Library was at any number of fairs, street fairs, nonprofit and school events around the county.

Thanks to a generous donation from the estate of Roger Pike, we are digitizing our local genealogy collection, which should be available online by the time this report is published. The largest part of that collection is hand-written family trees done by local genealogist Marvel Swan some decades ago.

The library also received welcome news on the building front. The state Department of Libraries announced \$16.2 million to be available in competitive grants for capital improvements statewide. Although the deadline has been pushed back, Rutland Free is applying and hopes to receive a substantial grant to enable a long-overdue renovation of the city-owned building at 10 Court St.

We continue to partner with a wide variety of organizations, including The Mint, Chaffee Art Center, Wonderfeet Kids Museum, Rutland County Parent Child Center, Partners for Prevention, Rutland City Public Schools, Rutland Homeless Prevention Center, VINS, Rutland South Rotary, Rutland Garden Club, Vermont Humanities, and a huge number of volunteers.

Of particular note is the hard work done by The Friends of Rutland Free Library, whose ongoing book sales generated over \$20,000 in direct support to the library last year, and to Dolly Parton Imagination Library (DPIL), whose Rutland Free Library chapter mails books free of charge to children from birth until their fifth birthday. Ira residents can sign up for this free program at the library.

RFL is asking for the amount of \$3.284.00 to be voted at Town Meeting, an increase of \$127.00. The library sincerely appreciates the support of the town of Ira.

Randal Smathers, Director, Rutland Free Library

Allyn Kahle, Ira representative to the RFL Board of Trustees

Ira School Board Report

January, 2024

Ira is a member district of the Greater Rutland County Supervisory Union (GRCSU) established July, 2018. Additional GRCSU member districts are Rutland Town, Quarry Valley (Poultney, West Rutland, Proctor), and Wells-Spring (Wells, Middletown Springs). Ira has one voting member on the ten member GRCSU Board and continues to maintain K-12 school choice.

As we always emphasize in our Annual Report: as Ira does not operate a school, the School Board has very limited control over our school budget. Approximately 89% of the budget is tuition that is paid to other schools for resident Ira students, ranging from PreK - 12th grade. The other 11% percent is made up of the GRCSU and Special Education assessment and other fiscal responsibilities. Due to our low student numbers a slight shift up or down in overall students can significantly increase or decrease our overall budget. Due to the minimal size of the Ira budget, changes in demographics from year to year can cause significant fluctuations in the School Budget and Tax rate. One family with 2 children moving into town can result in a 5% increase to the annual budget.

For Fiscal Year 2025, we are anticipating a net decrease in our GRCSU and Special Ed assessment costs of approx. 10%. These savings help offset tuition increases and result in a budget decrease of \$446. Ira ended FY23 with a surplus of \$26,286, which is being used as revenue to help offset Fiscal Year 2025 spending. As a result, the amount Ira needs to raise in taxes is down by 3% for FY25. Importantly, for taxpayers, Fair Market Values of homes in Ira continue to increase above assessed values, dropping the Common level of appraisals (CLA) by 11.3%. This decrease is resulting in a property tax increase of 2.6%, despite our spending being down by 3%. This dynamic will be addressed at the Town Meeting.

Please refer to the provided documentation by Louis Milazzo, GRCSU Business Manager, in this annual report for further budget details. As always, please reach out to the Board with any questions or concerns.

Respectfully submitted,

Lance Jones, Chair

Jeffrey Barden, Vice Chair



Ira • Middletown Springs • Poultney • Proctor • Rutland Town • Wells • West Rutland

February 2024

Dear GRCSU Parents, Guardians, and Community Members,

On behalf of the GRCSU, we are grateful for your continued involvement and support of the Greater Rutland County Supervisory Union (GRCSU) and its respective school communities. The GRCSU serves four school districts: Ira School District, Quarry Valley Unified Union School District, Rutland Town School District, and the Wells Springs Unified Union School District. Our eight schools include Middletown Springs Elementary School, Poultney Elementary School, Poultney High School, Proctor Elementary School, Proctor Jr/Sr High School, Rutland Town School, Wells Village School, and West Rutland School, with a total student population of approximately 1600 students in grades PreK-12.

The GRCSU "Central Office" oversees all aspects of the operation of the schools, including curriculum oversight, professional development, supervision and evaluation, human resources management, policies and procedures, grants, and all financial aspects of the schools and districts. Lisa Mattison, GRCSU's Assistant Superintendent, oversees curriculum, instruction, assessment, professional development, academic grants, and teacher mentoring. The GRCSU Business Office, headed by Louis Milazzo, is responsible for purchasing, contracted services, payroll, bill payment, developing and monitoring budgets, overseeing all grant money, and working with auditors to ensure our financial practices are sound. GRCSU Student Support Services, which includes Special Education, is headed by William Bazyk and includes all special education administrators, teachers, paraeducators, psychologists, PT, OT, and Speech and PreK coordination. Lastly, Greg Connors heads the GRCSU's IT Department and maintains all the school technology.

In the summer of 2023, our GRCSU schools again extended their offerings to provide enriched student learning experiences and programs, fostering collaboration and skill development. These diverse experiences and programs, focusing on academic and social and emotional growth, proved immensely popular. In response to the continued high demand and the availability of additional federal ESSER funds, our GRCSU schools are excited to announce the continuation of these enriching summer programs for the summer of 2024. Further details on GRCSU summer programming will be available later this spring.

Additionally, the GRCSU proudly unveiled its 2023-2028 Strategic Plan this past fall. Serving as our guiding "north star," this comprehensive five-year plan allows us to prioritize SU and school-based initiatives and allocate resources efficiently and effectively. This plan ensures that we not only set SU goals but also develop a set of measures to monitor our progress toward achieving these goals and make necessary adjustments. Our Strategic Plan embodies a collective vision for our students, staff, and supervisory union, focusing on three key priority areas:

- Academic Success
- Improved School Climate/Culture
- Community Engagement/Communication

These GRCSU priority areas drive our commitment to providing equitable, high-quality education in every classroom and school, supporting students academically, socially, and emotionally. The plan represents a dedication to a transformative and inclusive educational experience for every GRCSU student.

Crafting this strategic plan involved a meticulous process, gathering input from all stakeholders and building upon the GRCSU Portrait of a Graduate (completed in June 2022). The Strategic Plan "Design Team," consisting of representatives from our communities and schools, engaged in a collaborative process over four meetings during the 2022-2023 school year. Led by Jessica Harding of *Battelle For Kids*, the team:

- Reviewed the GRCSU's Portrait of a Graduate and stakeholder feedback
- Conducted a SWOT (Strengths, Weaknesses, Opportunities, and Threats) analysis of the GRCSU
- Identified vital priority areas based on stakeholder feedback
- Provided input and feedback on draft objectives and goals

Finally, the GRCSU administrative team synthesized the Design Team's work to create the 2023-2038 GRCSU Strategic Plan, shared with and approved by the GRCSU School Board and their June 2023 regular meeting. A copy of the GRCSU 2023-2028 Strategic Plan can be found on our website (<u>https://grcsu.org/grcsu-2023-2028-strategic-plan/</u>).

In addition to the work outlined above, the GRCSU is interested in deepening our collaboration with our stakeholders to improve the quality of our schools so that each of our students has access to a high-quality education that ultimately prepares them for whichever path they choose in life. If you want to hear more about this work or take a more active role in this process, please contact your local building principal or attend a local school board meeting. Together, we can create an educational environment that nurtures excellence, inclusivity, and compassion, ensuring every student is prepared to thrive in an ever-changing world. If you want to hear more about this work or take a more active role in this process, please contact your local building principal or attend a local school board meeting.

We would like to sincerely thank our school board members for their hard work, not just on our budgets, but for their contributions to our GRCSU schools and communities over the course of the year. Their guidance and leadership have played a pivotal role in shaping a positive and enriching environment for our students, educators, and administrators. They are committed to being fiscally responsible while doing what is best for our students - a delicate balancing act.

Please remember to vote on Town Meeting Day, March 5, 2024. For more information, visit our website at www.grcsu.org, call 802-775-4342, or email us at your convenience.

Sincerely,

Chris Sell GRCSU Superintendent

Lisa Mattison

GRCSU Assistant Superintendent

100 West Way Mall Drive / Unit 2. West Rutland, VT 05777 · 802.775.4342 · www.grcsu.org

Director Of Student Support Services Annual Report January 2024

It has been a busy year in Student Services serving our 332 special education students and the many more students who may be receiving 504 ADA accommodations, experiencing homelessness, or need ensurance their civil rights are being protected. We are adjusting to new state special education rules issued from the Agency of Education. To meet the lack of statewide social-emotional services we have started a pilot program of our own. Things have been going well due to the incredible dedication of all those who work for Student Services in the Greater Rutland County Supervisory Union.

New special education rules came into effect this year requiring more professional development for our staff and adjusting to the changes. Implementing changes in how academic interventions are provided before considering special education testing reflects a proactive approach to supporting students with diverse needs. This is different from in the past where special education was the solution to students who were in need of academic support.

To meet this new need we have engaged with our Multi-Tiered System of Supports (MTSS). This will require new understanding from both staff and caregivers. MTSS is a framework that provides different levels of support to meet the varying needs of individuals, often in classrooms or alternative settings. It involves three layers: Universal, Targeted and Intensive. Fully utilizing this system will provide more academic support to students and allow Student Services to concentrate on students with disabilities.

The state legislation has put a moratorium on new independent therapeutic schools being created in an environment where there are already too few in Vermont. In response Student Services has created our own program this year called the "Wellness Center". The initiation of this pilot program for social-emotional services reflects a recognition of the importance of addressing the overall well-being of students. Social-emotional support is crucial for creating a positive learning environment and can have a significant impact on academic success. Students grades K-6 are accessing the Wellness Center.

Paraprofessionals, teachers, school psychologists, evaluators, speech pathologists, behaviorists, occupational therapists, and physical therapists are contributing to the success of our educational initiatives. Recognizing and appreciating the efforts of these professionals is crucial, as they play a vital role in the well-being and development of students. In a time of Student Services critical staff shortages the GRCSU is fortunate to have such dedicated people.

Respectfully Submitted,

William Bazyk

Director of Student Support Services Greater Rutland County Supervisory Union



und and and and and and Supervisory Union

Ira • Middletown Springs • Poultney • Proctor • Rutland Town • Wells • West Rutland

December 19, 2023

To Ira Town School District Taxpayers:

The Ira Town School District audit of the financial statements as of and for the year ending June 30, 2023, by RHR Smith and Company has been completed. Copies of the report are available for review at the GRCSU office located at 100 Westway Mall Drive, Unit 2, West Rutland, VT 05777.

Sincerely

Louis Milazzo Business Manager

| | Grea | ater Rutland County Supervisor | y Union | | | | | |
|------------------|-------------|---------------------------------------|---------|---------|---------|--------|--|--|
| | | 2024-2025 GRCSU Budgeted Staff | ing | | | | | |
| Budgeted Gran | | | | | | | | |
| Last Name | First Name | Position | FTE | | Salary | Funded | | |
| Alderman | Lori | Bookkeeper | 1.00 | \$ | 49,047 | 0% | | |
| Bazyk | William | Administrator | 1.00 | \$ | 110,250 | 87.5% | | |
| Book | Hannah | Para | 1.00 | \$ | 21,759 | 0.0% | | |
| Charron | Regina | SLP | 1.00 | \$ | 68,780 | 0% | | |
| Chase | Jessica | SEL/Behavioral Coach | 1.00 | \$ | 48,259 | 100% | | |
| Condrill | Jamieson | Tooth Tutor | 0.33 | \$ | 21,600 | 100% | | |
| Connors | Greg | Administrator | 1.00 | \$ | 102,895 | 0% | | |
| Covino | Vincent | IT Tech | 1.00 | \$ | 62,515 | 0% | | |
| Coyle | Ellen | Sub Coordinator | 1.00 | \$ | 48,233 | 100% | | |
| Dambrackas | Deborah | Benefit Specialist | 1.00 | \$ | 60,489 | 0% | | |
| Daub | Neil | IT Tech | 1.00 | \$ | 58,151 | 0% | | |
| Gardner III | Milton | IT Systems Admin | 1.00 | \$ | 64,927 | 0% | | |
| Hansen | Kristi | Evaluator | 1.00 | \$ | 80,244 | 50% | | |
| Hayes | Grace | Para | 1.00 | \$ | 21,759 | 0% | | |
| Hutchins | Elizabeth | SR Financial Analyst | 1.00 | \$ | 60,588 | 0% | | |
| Hutchinson | Kimberly | OT | 1.00 | \$ | 56,917 | 0% | | |
| Livak | Delores | Bookkeeper | 0.80 | \$ | 35,612 | 0% | | |
| Loomis | Katy | Coordinator for Student Services | 1.00 | \$ | 84,000 | 0.0% | | |
| Manning | Jodi | SLP | 1.00 | \$ | 88,180 | 0% | | |
| Marino | Kathy | Bookkeeper | 1.00 | \$ | 47,669 | 0% | | |
| Mattison | Lisa | Administrator | 1.00 | \$ | 106,832 | 45% | | |
| McGinnis | Kelsey | OT | 1.00 | \$ | 58,499 | 0% | | |
| McGuiness | Kristine | Exec Asst to the Superintendent | 1.00 | \$ | 51,615 | 0% | | |
| McKenzie | Thomas | IT Tech | 1.00 | \$ | 42,052 | 0% | | |
| Mihevc | Jessica | Sped Teacher | 1.00 | \$ | 69,662 | 0% | | |
| Milazzo | Louis | Administrator | 1.00 | \$ | 110,801 | 0% | | |
| Viller-Spadafora | Marisa | Admin Asst | 1.00 | \$ | 47,586 | 80% | | |
| Milliman | Jesse | School Psychologist | 1.00 | ↓ \$ | 81,318 | 90% | | |
| Mitchell | Ali | PT | 1.00 | э \$ | 68,862 | 0% | | |
| | | Web Design Data Master | | э \$ | - | | | |
| Moriarity | Shannon | · · · · · · · · · · · · · · · · · · · | 1.00 | | 49,664 | 0% | | |
| Patterson | | Evaluator | 1.00 | \$ | 80,244 | 0% | | |
| Patterson | Tiffini | Coordinator for Student Services | 1.00 | \$ | 84,000 | 87.5% | | |
| Pease | Janelle | Early Learning Coord | 1.00 | \$ | 73,189 | 100% | | |
| Proctor | Heather | SLP | 1.00 | \$ | 65,253 | 0% | | |
| Sell | Christopher | Administrator | 1.00 | \$ | 154,707 | 0% | | |
| Short | Sally | PT | 0.06 | \$ | 6,151 | 0% | | |
| Taylor | Sarah | Early Ed Coordinator | 1.00 | \$ | 85,000 | 100% | | |
| Temple | Rachelle | COTA | 0.53 | \$ | 23,917 | 0% | | |
| Weeden | Heather | SLP | 1.00 | \$ | 88,180 | 0% | | |
| White | Kevin | School Psychologist | 1.00 | \$ | 78,617 | 0% | | |
| Wilson | Heather | SLP | 1.00 | \$ | 61,726 | 0% | | |

* Only Contractual Increases are included in budgeted salaries & hourly staff salaries are estimates

GREATER RUTLAND COUNTY SUPERVISORY UNION

Ira School District Assessment Summary

| | | <u>FY25</u> |
|---|----|-------------|
| Summary of Assessments | | |
| Curriculum Administration | \$ | 131,570 |
| General Administration | \$ | 470,260 |
| Fiscal Services | \$ | 663,101 |
| Technology Services | \$ | 581,972 |
| Plant Operations | \$ | 119,055 |
| Special Ed | \$ | 8,866,721 |
| Total | \$ | 10,832,678 |
| Anticipated Non Assessment Revenue | \$ | 5,869,428 |
| Amount to be Assessed to School Districts | | 4,963,250 |
| Assessment to Ira School District | \$ | 69,336 |

Please Note: The Greater Rutland County Supervisory Union budget detail is available on-line at www.grcsu.org or by calling the GRCSU central office at (802) 775-4342

Ira School District FY25 Budget - Approved

| 1001-2051:11-0-1 Local Revenue s . 0001-2051:11-0.150-0000 Investing from \$ \$ 400.82 \$ 250.00 \$. 1001-2051:11-0.150-0000 Investing from \$ \$ 1,00.625 \$. \$. 1001-2051:11-0.150-0000 Investing from \$ \$ 7,235.52 \$ 2,651.00 \$ 26,286.62 \$ 23,321.52 1001-2051:11-0.310-0000 One Note State Support Grant \$ 723,337.00 \$ 725,900.05 \$ 724,847.14 \$ 1001-2051:11-0.310-00000 One State Support Grant \$ 724,327.00 \$ 724,900.05 \$ 724,900.05 \$ 734,847.14 \$ 1001-2051:110-311-40-00000 State Support Grant \$ 724,320.59 \$ 787,140.90 \$ 763,327.14 \$ (23,767.76) 1001-2011:110-1101-56100 Prek tution Public \$ 6,093.36 \$ 11,295.00 \$ 11,630.76 \$ 335.76 1001-2011:110-1101-56100 Prek tution Public \$ 6,093.36 \$ 11,295.00 \$ 11,680.76 \$ 335.76 1001-2011:110-1101-56100 Prek tution Public \$ 763,327.00 \$ 220,002.00 \$ 223,000 1001-2011:110-1101-56200 Private School Tution \$ 216,315.00 \$ 211,295.00 \$ 23,700 1001-20131:100- | Account | | FY23 Actuals | | FY24 Budget | | FY25 Budget | | Variance | |
|--|--|----|--------------|----|-------------|----------|-------------|----|-------------|-------|
| 1001-2015-000-1980-00100 PV Assessment Refund \$ 1,006.25 \$ - \$ - 1001-20150-0000-0010el Tech Revue \$ 7,235.52 \$ 2,955.10 \$ 26,536.62 \$ 23,221.52 1001-20150-0000-00000 Prior Year Carryover \$ 7,235.52 \$ 2,955.10 \$ 26,536.62 \$ 23,221.52 1001-20151-110-3 State Revenue \$ 723,557.00 \$ 759,950.90 \$ 734,847.14 \$ \$ (25,103.76) 1001-20151-110-3110-00000 Stres Support Grant \$ 723,357.00 \$ 739,909.76 \$ \$ (25,103.76) 1001-20151-110-3110-00000 Stres Support Grant \$ 763,120.09 \$ 789,909.76 \$ \$ (446.24) 0.3% 1001-20119-1010 Stol00 Prek tuition \$ 6,093.36 \$ \$ 11,620.76 \$ 335.76 1001-20119-Pek Tuition \$ 2,163.100 \$ \$ 2,163.000 \$ 227,900.00 \$ 13,520.00 1001-20111-110-110-56100 Trek Tuition Expens \$ 2,000.20 \$ 13,520.00 \$ 13,520.00 \$ 13,520.00 \$ 13,520.00 \$ 237,000 \$ 237,000 \$ 237,000 \$ 237,000 \$ 237,000 \$ 23 | 1001-20151-110-1 Local Revenue | | | | | | | \$ | - | |
| 1001-2013-100-3115-0000 Unenrolled Tech Revenue 5 8,122.00 5 5 - 1001-2013-110-3600-0000 Prior Year Carryover 5 16,3964.59 5 3,211.51 5 26,286.62 5 23,321.52 1001-2013-110-3 State Revenue 5 16,3964.59 5 3,215.10 5 26,286.62 5 23,321.52 1001-2013-110-3 State Revenue 5 723,357.00 5 739,950.00 5 738,373.14 \$ (25,103.76) 1001-2013-110-3114-00000 From State to Tech Cente 5 22,799.00 \$ 789,140.90 \$ 783,737.14 \$ (23,767.76) Total Revenue 5 763,120.59 \$ 790,356.00 \$ 789,399.76 \$ (446.24) 0.1% 1001-2010-110-1101-56100 Prek tuition Public 5 6.093.36 \$ 11,295.00 \$ 11,690.76 \$ 335.76 1001-2011-110-1101-56100 Prek tuition \$ 216,315.00 \$ 11,690.76 \$ 335.76 1001-20131-110-1101-56200 Private Chol Tuition | 1001-20151-110-1510-00000 Interest Income | \$ | 400.82 | \$ | 250.00 | \$ | 250.00 | \$ | - | |
| 1001-20151-110-5400-00000 Prior Year Carryover \$ 7,235.52 \$ 2,965.10 \$ 26,286.62 \$ 23,215.2 1001-20151-110-3 State Revenue 1001-20151-110-3 State Revenue 7 7 7 7 7 7 7 7 7 8 7 7 7 7 8 7 7 7 8 7 7 7 8 7 7 8 7 7 8 7 7 8 7 7 3 3 7 3 3 10 1 | 1001-20151-000-1980-00100 PY Assessment Refund | \$ | 1,206.25 | \$ | - | \$ | - | \$ | - | |
| \$ 16,964.59 \$ 3,215.10 \$ 26,536.62 \$ 23,321.52 1001-20151-110-3114-00000 State Support Grant \$ 723,357.00 \$ 734,847.14 \$ (25,103.76) 1001-20151-110-3114-00000 State to Tech Cente \$ 22,799.00 \$ 734,847.14 \$ (23,767.76) Total Revenue \$ 763,120.59 \$ 799,356.00 \$ 789,909.76 \$ (446.24) -0.1% 1001-20101-110-1101-56100 PreK tuition Public \$ 6,093.36 \$ 11,295.00 \$ 11,630.76 335.76 1001-20111-110-1101-56100 PreK tuition Public \$ 6,093.36 \$ 11,295.00 \$ 13,620.00 1001-20111-110-1101-56100 Prek tuition \$ 216,315.00 \$ 206,975.00 \$ 13,620.00 1001-20111-110-1101-56100 In State Tuition \$ 313,226.70 \$ 300,975.00 \$ 222,000.00 \$ 222,00.00 \$ 222,00.00 \$ 222,00.00 \$ 222,00.00 \$ 222,00.00 \$ | 1001-20151-000-3115-00000 Unenrolled Tech Revenue | \$ | 8,122.00 | \$ | - | \$ | - | \$ | - | |
| \$ 16,964.59 \$ 3,215.10 \$ 26,536.62 \$ 23,321.52 1001-20151-110-3114-00000 State Support Grant \$ 723,357.00 \$ 734,847.14 \$ (25,103.76) 1001-20151-110-3114-00000 State to Tech Cente \$ 22,799.00 \$ 734,847.14 \$ (23,767.76) Total Revenue \$ 763,120.59 \$ 799,356.00 \$ 789,909.76 \$ (446.24) -0.1% 1001-20101-110-1101-56100 PreK tuition Public \$ 6,093.36 \$ 11,295.00 \$ 11,630.76 335.76 1001-20111-110-1101-56100 PreK tuition Public \$ 6,093.36 \$ 11,295.00 \$ 13,620.00 1001-20111-110-1101-56100 Prek tuition \$ 216,315.00 \$ 206,975.00 \$ 13,620.00 1001-20111-110-1101-56100 In State Tuition \$ 313,226.70 \$ 300,975.00 \$ 222,000.00 \$ 222,00.00 \$ 222,00.00 \$ 222,00.00 \$ 222,00.00 \$ 222,00.00 \$ | 1001-20151-110-5400-00000 Prior Year Carryover | \$ | 7,235.52 | \$ | 2,965.10 | \$ | 26,286.62 | \$ | 23,321.52 | |
| 1001-2013-110-3110-00000 State Support Grant \$ 723,357,00 \$ 739,357,00 \$ 724,877,14 \$ (25,103,76) 1001-20151-110-3114-00000 From State to Tech Cente \$ 22,799,00 \$ 783,473,14 \$ (23,620,00) \$ 783,473,14 \$ (23,67,76) Total Revenue \$ 763,120,59 \$ 789,909,76 \$ (24,62,4) -0.1% 1001-20101 Prek Tuition \$ 6,093,36 \$ 11,255,00 \$ 11,630,76 \$ 335,76 1001-201101-110-1101-56100 Prek Tuition Expens \$ 0,093,36 \$ 11,255,00 \$ 13,692,00 1001-20111-110-1101-56100 In State Tuition \$ 216,315,00 \$ 220,002,00 \$ 13,692,00 1001-20131-110-51010 Foxtate Tuition \$ 213,573,00 \$ 223,00,00 \$ 237,00 \$ 223,00,00 1001-20131-110-51010 State Tuition \$ 313,826,70 \$ 360,975,00 \$ 338,175,00 \$ 222,700,00 \$ (23,13,00,0) <td>· · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>26,536.62</td> <td>\$</td> <td></td> <td></td> | · · · · · | | | | | | 26,536.62 | \$ | | |
| 1001-2013-110-3110-00000 State Support Grant \$ 723,357,00 \$ 739,357,00 \$ 724,877,14 \$ (25,103,76) 1001-20151-110-3114-00000 From State to Tech Cente \$ 22,799,00 \$ 783,473,14 \$ (23,620,00) \$ 783,473,14 \$ (23,67,76) Total Revenue \$ 763,120,59 \$ 789,909,76 \$ (24,62,4) -0.1% 1001-20101 Prek Tuition \$ 6,093,36 \$ 11,255,00 \$ 11,630,76 \$ 335,76 1001-201101-110-1101-56100 Prek Tuition Expens \$ 0,093,36 \$ 11,255,00 \$ 13,692,00 1001-20111-110-1101-56100 In State Tuition \$ 216,315,00 \$ 220,002,00 \$ 13,692,00 1001-20131-110-51010 Foxtate Tuition \$ 213,573,00 \$ 223,00,00 \$ 237,00 \$ 223,00,00 1001-20131-110-51010 State Tuition \$ 313,826,70 \$ 360,975,00 \$ 338,175,00 \$ 222,700,00 \$ (23,13,00,0) <td></td> | | | | | | | | | | |
| 1001-20151-110-3114-00000 From State to Tech Cente \$ 22,799.00 \$ 27,190.00 \$ 783,740.30 \$ 1,336.00 Total Revenue \$ 763,120.59 \$ 783,740.90 \$ 783,737.14 \$ (23,767.76) Total Revenue \$ 763,120.59 \$ 780,355.00 \$ 789,909.76 \$ (446.24) -0.1% 1001-20101-110-1101-56100 Prek Tuition \$ 0.093.36 \$ 11,295.00 \$ 11,630.76 \$ 335.76 1001-20111-110-1101-56100 In State Tuition \$ 216,315.00 \$ 220,002.00 \$ 13,692.00 1001-20111-110-1101-56200 Private School Tuition \$ 7,263.00 \$ 227,502.00 \$ 13,692.00 1001-20131-110 Secondary Tuition Expense 223,367.00 \$ 233,700 \$ 227,002.00 \$ 13,362.00 1001-20131-110-1101-56200 Private Tuition \$ 313,826.70 \$ 360,975.00 \$ 363,475.00 \$ 227,900.00 \$ 242,957.00 <td>1001-20151-110-3 State Revenue</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | 1001-20151-110-3 State Revenue | | | | | | | | | |
| \$ 746,156.00 \$ 787,140.30 \$ 763,373.14 \$ (23,767.76) Total Revenue \$ 763,220.59 \$ 790,356.00 \$ 789,909.76 \$ (446,24) -0.1% 1001-20101 Prek Tuition \$ 6.093.36 \$ 11,295.00 \$ 11630.76 \$ 335.76 1001-20101 Prek Tuition Expens \$ 1001-20111 Elementary Tuition Expens \$ 210,373.00 \$ 220,002.00 \$ 13,692.00 1001-20111-110-1301-56100 In State Tuition \$ 7,052.00 \$ 7,263.00 \$ 227,502.00 \$ 13,692.00 1001-20111-110-1301-56100 In State Tuition \$ 7,052.00 \$ 227,502.00 \$ 13,692.00 1001-20131-1100-1301-56100 In State Tuition \$ 213,573.00 \$ 227,502.00 \$ 13,392.00 1001-20131-1100-1301-56100 In State Tuition \$ 313,826.70 \$ 360,975.00 \$ 383,175.00 \$ 22,700.00 \$ 22,700.00 \$ 22,700.00 <t< td=""><td>1001-20151-110-3110-00000 State Support Grant</td><td>\$</td><td>723,357.00</td><td>\$</td><td>759,950.90</td><td>\$</td><td>734,847.14</td><td>\$</td><td>(25,103.76)</td><td></td></t<> | 1001-20151-110-3110-00000 State Support Grant | \$ | 723,357.00 | \$ | 759,950.90 | \$ | 734,847.14 | \$ | (25,103.76) | |
| Total Revenue \$ 763,120.59 \$ 790,356.00 \$ 789,909.76 \$ (446.24) -0.1% 1001-20101 Prek Tuition \$ 6,093.36 \$ 11,295.00 \$ 11,630.76 \$ 335.76 1001-20101-110-1101-56100 Prek Tuition Public \$ 6,093.36 \$ 11,295.00 \$ 11,630.76 \$ 335.76 1001-20111-110-1101-56100 In State Tuition \$ 216,315.00 \$ 220,002.00 \$ 13,692.00 1001-20111-110-1101-56100 In State Tuition \$ 216,315.00 \$ 220,002.00 \$ 13,692.00 1001-20131-110-1101-56100 In State Tuition \$ 213,573.00 \$ 227,502.00 \$ 13,692.00 1001-20131-110-1101-56100 In State Tuition \$ 313,826.70 \$ 360,975.00 \$ 337,700.00 \$ 22,200.00 1001-20131-110-1101-56100 In State Tuition \$ 313,826.70 \$ 26,826.00 \$ 1,336.00 1001-20131-110-1101-56100 In State Tuition \$ 2,710.00 \$ <t< td=""><td>1001-20151-110-3114-00000 From State to Tech Cente</td><td></td><td>22,799.00</td><td>\$</td><td>27,190.00</td><td>\$</td><td>28,526.00</td><td>\$</td><td>1,336.00</td><td></td></t<> | 1001-20151-110-3114-00000 From State to Tech Cente | | 22,799.00 | \$ | 27,190.00 | \$ | 28,526.00 | \$ | 1,336.00 | |
| 1001-20101 Prek Tuition 1001-20101-120-1101-56100 Prek tuition Public \$ 6,093.36 \$ 11,295.00 \$ 11,630.76 \$ 335.76 1001-20101-120-1101-56100 Prek tuition Public \$ 6,093.36 \$ 11,295.00 \$ 11,630.76 \$ 335.76 1001-20111 File File \$ 1001-2010 \$ 11,630.76 \$ 335.76 1001-20111 File File \$ 216,315.00 \$ 206,310.00 \$ 220,002.00 \$ 13,692.00 1001-20111 File File \$ 7,263.00 \$ 7,500.00 \$ 237.00 1001-20131-100 File \$ 223,367.00 \$ 213,573.00 \$ 22,200.00 1001-20131-100-101-56100 In State Tuition \$ 6 6,064.85 \$ 383,175.00 \$ 22,120.00 1001-20131-10-101-56200 Private Tuition \$ 6 9,064.85 \$ 28,320.00 \$ 22,120.00 1001-20131-310 Vocational Tuition \$ 282,831.38 \$ </td <td></td> <td>\$</td> <td>746,156.00</td> <td>\$</td> <td>787,140.90</td> <td>\$</td> <td>763,373.14</td> <td>\$</td> <td>(23,767.76)</td> <td></td> | | \$ | 746,156.00 | \$ | 787,140.90 | \$ | 763,373.14 | \$ | (23,767.76) | |
| 1001-20101 Prek Tuition 1001-20101-120-1101-56100 Prek tuition Public \$ 6,093.36 \$ 11,295.00 \$ 11,630.76 \$ 335.76 1001-20101-120-1101-56100 Prek tuition Public \$ 6,093.36 \$ 11,295.00 \$ 11,630.76 \$ 335.76 1001-20111 File File \$ 1001-2010 \$ 11,630.76 \$ 335.76 1001-20111 File File \$ 216,315.00 \$ 206,310.00 \$ 220,002.00 \$ 13,692.00 1001-20111 File File \$ 7,263.00 \$ 7,500.00 \$ 237.00 1001-20131-100 File \$ 223,367.00 \$ 213,573.00 \$ 22,200.00 1001-20131-100-101-56100 In State Tuition \$ 6 6,064.85 \$ 383,175.00 \$ 22,120.00 1001-20131-10-101-56200 Private Tuition \$ 6 9,064.85 \$ 28,320.00 \$ 22,120.00 1001-20131-310 Vocational Tuition \$ 282,831.38 \$ </td <td>Total Revenue</td> <td>\$</td> <td>763,120.59</td> <td>\$</td> <td>790,356.00</td> <td>\$</td> <td>789,909.76</td> <td>\$</td> <td>(446.24)</td> <td>-0.1%</td> | Total Revenue | \$ | 763,120.59 | \$ | 790,356.00 | \$ | 789,909.76 | \$ | (446.24) | -0.1% |
| 1001-20101-110-1101-56100 Prek tuition Public \$ 6,093.36 \$ 11,295.00 \$ 11,630.76 \$ 335.76 1001-20111 1101-101-56100 In State Tuition \$ 216,315.00 \$ 220,002.00 \$ 13,692.00 1001-20111-110-1101-56100 In State Tuition \$ 213,672.00 \$ 7,500.00 \$ 227,000 \$ 13,692.00 1001-20111-110-1101-56200 Private School Tuition \$ 705.700 \$ 7,500.00 \$ 237,00 1001-20131-110-101-56100 In State Tuition \$ 313,826.70 \$ 360,975.00 \$ 22,200.00 1001-20131-110-1101-56100 In State Tuition \$ 313,826.70 \$ 360,975.00 \$ 22,200.00 1001-20131-310-1301-56600 Vocational On Behalf Pa \$ 313,826.70 \$ 360,975.00 \$ 22,200.00 1001-20131-310-1301-56600 Vocational On Behalf Pa \$ 22,799.00 \$ 27,190.00 \$ 28,526.00 \$ 1,336.00 1001-20131-310-1301-56700 Voc | | | , | | | | | - | | |
| \$ 6,093.36 \$ 11,295.00 \$ 11,630.76 \$ 335.76 1001-201111 101-56100 in State Tuition \$ 216,315.00 \$ 220,02.00 \$ 13,692.00 1001-20111-110-156200 Private School Tuition \$ 7,052.00 \$ 7,263.00 \$ 7,263.00 \$ 13,692.00 1001-20111-110-110-56000 Private School Tuition \$ 223,367.00 \$ 213,573.00 \$ 227,502.00 \$ 13,929.00 1001-20131-110-1010-56000 In State Tuition \$ 313,826.70 \$ 369,075.00 \$ 383,175.00 \$ 22,200.00 1001-20131-110-110-56200 Private Tuition \$ 313,826.70 \$ 369,075.00 \$ 383,175.00 \$ 22,200.00 1001-20131-310-101-56200 Private Tuition \$ 313,826.70 \$ 369,075.00 \$ 28,526.00 \$ (32,130.00) 1001-20131-310-101-56200 Vocational On Behalf Pa \$ 22,799.00 \$ 27,190.00 \$ 28,526.00 \$ 1,336.00 < | 1001-20101 Prek Tuition | | | | | | | | | |
| 1001-20111 Elementary Tuition Expens 1001-20111-110-1101-56100 In State Tuition \$ 216,315.00 \$ 206,310.00 \$ 220,002.00 \$ 13,692.00 1001-20111-110-1101-56100 Private School Tuition \$ 7,263.00 \$ 7,263.00 \$ 227,502.00 \$ 13,929.00 1001-20131-110-1101-56100 In State Tuition \$ 213,573.00 \$ 227,502.00 \$ 13,929.00 1001-20131-110-1101-56100 In State Tuition \$ 313,826.70 \$ 360,975.00 \$ 327,700.00 \$ 22,200.00 1001-20131-110-1101-56200 Private Tuition \$ 69,804.68 \$ 69,830.00 \$ 37,700.00 \$ (21,10.00) 1001-20131-310-101-56200 Vocational On Behalf Pa \$ 22,799.00 \$ 27,190.00 \$ (28,526.00 \$ 1,336.00 1001-20131-310-1301-5600 Vocational On Behalf Pa \$ 22,799.00 \$ 27,190.00 \$ 28,526.00 \$ 1,336.00 1001-20131-310-1301-5600 Vocational On Behalf Pa \$ 22,799.00 \$ 27,190.00 \$ 28,526.00 \$ 1,336.00 1001-20151-110-231-34900 Professional Services \$ 2,2,799.00 \$ 2,888.00 \$ 3,578.00 \$ 1,087.00 1001-20151-110-2311-34900 Professional Services \$ 2,2,60.65 \$ 3,100.00 \$ 2,888.00 \$ - 10 | 1001-20101-110-1101-56100 PreK tuition Public | \$ | 6,093.36 | \$ | 11,295.00 | \$ | 11,630.76 | \$ | 335.76 | |
| 1001-20111-110-1101-56100 In State Tuition \$ 216,315.00 \$ 220,002.00 \$ 13,692.00 1001-20111-110-1101-56200 Private School Tuition \$ 7,052.00 \$ 227,350.00 \$ 227,002.00 \$ 237.00 1001-20131-110-1101-56200 Private School Tuition \$ 223,367.00 \$ 223,367.00 \$ 223,00 \$ 13,929.00 1001-20131-110-1101-56100 In State Tuition \$ 313,826.70 \$ 360,975.00 \$ 383,175.00 \$ 22,200.00 1001-20131-110-1101-56200 Private Tuition \$ 313,826.70 \$ 360,975.00 \$ 383,175.00 \$ 22,200.00 1001-20131-310-101-56200 Private Tuition \$ 382,831.38 \$ 430,805.00 \$ 420,875.00 \$ (32,130.00) 1001-20131-310-1301-56600 Vocational On Behalf Pa \$ 22,799.00 \$ 27,190.00 \$ 28,526.00 \$ 1,336.00 1001-20131-310-2316-6100 Vocational On Behalf Pa \$ 22,790.00 \$ 24,957.00 \$ 2,242.00 1001-20151-110-2316-800 Vocational Services \$ 2,260.65 \$ | | \$ | 6,093.36 | \$ | 11,295.00 | \$ | 11,630.76 | \$ | 335.76 | |
| 1001-20111-110-1101-56100 In State Tuition \$ 216,315.00 \$ 220,002.00 \$ 13,692.00 1001-20111-110-1101-56200 Private School Tuition \$ 7,052.00 \$ 227,502.00 \$ 237.00 1001-20131-110-1101-56200 Private School Tuition \$ 223,367.00 \$ 227,502.00 \$ 13,692.00 1001-20131-110-1101-56200 Private School Tuition \$ 313,826.70 \$ 360,975.00 \$ 383,175.00 \$ 22,200.00 1001-20131-110-1101-56200 Private Tuition \$ 313,826.70 \$ 360,975.00 \$ 383,175.00 \$ 22,200.00 1001-20131-310-101-56200 Private Tuition \$ 382,831.38 \$ 430,805.00 \$ 420,875.00 \$ (9,930.00) 1001-20131-310-1301-56600 Vocational On Behalf Pa \$ 22,799.00 \$ 27,190.00 \$ 24,957.00 \$ 2,240.00 1001-20131-310-1301-56600 Vocational On Behalf Pa \$ 22,799.00 \$ 23,100.00 \$ 2,495.00 \$ 2,240.00 1001-20151-110-2316-3100 Vocational Tuition \$ 2,260.65 \$ 3,100.00 \$< | | | | | | | | | | |
| 1001-20111-110-1101-56100 In State Tuition \$ 216,315.00 \$ 220,002.00 \$ 13,692.00 1001-20111-110-1101-56200 Private School Tuition \$ 7,052.00 \$ 227,350.00 \$ 227,002.00 \$ 237.00 1001-20131-110-1101-56200 Private School Tuition \$ 223,367.00 \$ 223,367.00 \$ 223,00 \$ 13,929.00 1001-20131-110-1101-56100 In State Tuition \$ 313,826.70 \$ 360,975.00 \$ 383,175.00 \$ 22,200.00 1001-20131-110-1101-56200 Private Tuition \$ 313,826.70 \$ 360,975.00 \$ 383,175.00 \$ 22,200.00 1001-20131-310-101-56200 Private Tuition \$ 382,831.38 \$ 430,805.00 \$ 420,875.00 \$ (32,130.00) 1001-20131-310-1301-56600 Vocational On Behalf Pa \$ 22,799.00 \$ 27,190.00 \$ 28,526.00 \$ 1,336.00 1001-20131-310-2316-6100 Vocational On Behalf Pa \$ 22,790.00 \$ 24,957.00 \$ 2,242.00 1001-20151-110-2316-800 Vocational Services \$ 2,260.65 \$ | 1001-20111 Elementary Tuition Expens | | | | | | | | | |
| 1001-20111-110-1101-56200 Private School Tuition \$ 7,052.00 \$ 7,263.00 \$ 7,500.00 \$ 2237.00 1001-20131-110-1010-56200 Private Tuition \$ 313,826.70 \$ 360,975.00 \$ 333,175.00 \$ 227,202.00 \$ 13,229.00 1001-20131-110-1101-56200 Private Tuition \$ 313,826.70 \$ 360,975.00 \$ 333,175.00 \$ 22,200.00 1001-20131-110-1101-56200 Private Tuition \$ 69,004.68 \$ 69,830.00 \$ 420,875.00 \$ (9,930.00) 1001-20131-110-101-56200 Private Tuition Expens \$ 22,799.00 \$ 27,190.00 \$ 28,526.00 \$ 1,336.00 1001-20131-310-1301-56700 Vocational Tuition \$ 20,883.80 \$ 22,710.00 \$ 2,424.00 1001-20151-110-23 Board of Education \$ 43,682.80 \$ 49,900.00 \$ 5,3,778.00 \$ 2,242.00 1001-20151-110-2310-4900 Professional Services \$ 2,260.65 \$ 3,100.00 \$ 2, | | Ś | 216.315.00 | Ś | 206.310.00 | Ś | 220.002.00 | Ś | 13.692.00 | |
| \$ 223,367.00 \$ 213,573.00 \$ 227,502.00 \$ 13,929.00 1001-20131-110 Secondary Tuition Expense 313,826.70 \$ 360,975.00 \$ 383,175.00 \$ 22,200.00 1001-20131-110-1101-56200 Private Tuition \$ 69,004.68 \$ 69,830.00 \$ 37,700.00 \$ (32,130.00) 1001-20131-110-1101-56200 Private Tuition \$ 69,004.68 \$ 69,830.00 \$ 37,700.00 \$ (32,130.00) 1001-20131-310-101-56200 Vocational Tuition Expens \$ 382,831.38 \$ 430,805.00 \$ 420,875.00 \$ (19,930.00) 1001-20131-310-1301-56000 Vocational On Behalf Pa \$ 22,799.00 \$ 28,526.00 \$ 1,336.00 1001-20131-310-1301-56000 Vocational Tuition \$ 20,883.80 \$ 22,719.00 \$ 28,526.00 \$ 1,336.00 1001-20151-110-2310-300 Professional Services \$ 2,260.65 \$ 3,100.00 \$ 2,888.00 \$ (212.00) 10 | | | , | | | | | | • | |
| 1001-20131-110 Secondary Tuition Expense 1001-20131-110-1101-56100 In State Tuition \$ 313,826.70 \$ 360,975.00 \$ 383,175.00 \$ 22,200.00 1001-20131-110-1101-56200 Private Tuition \$ 69,004.68 \$ 69,830.00 \$ 37,700.00 \$ (32,130.00) \$ 382,831.38 \$ 430,805.00 \$ 420,875.00 \$ (9,930.00) 1001-20131-310-1301-56200 Vocational Tuition Expens 1001-20131-310-1301-56600 Vocational On Behalf Pa \$ 22,799.00 \$ 27,190.00 \$ 28,526.00 \$ 1,336.00 1001-20131-310-1301-56700 Vocational Tuition \$ 20,883.80 \$ 22,710.00 \$ 24,952.00 \$ 2,242.00 1001-20131-310-1301-56700 Vocational Tuition \$ 43,682.80 \$ 49,900.00 \$ 53,478.00 \$ 3,578.00 1001-20151-110-23 Board of Education \$ 43,682.80 \$ 49,900.00 \$ 53,478.00 \$ 2,578.00 1001-20151-110-23 H-34900 Professional Services \$ 2,260.65 \$ 3,100.00 \$ 2,888.00 \$ (212.00) 1001-20151-110-2311-34900 Professional Services \$ 5,760.65 \$ 6,880.00 \$ 3,500.00 \$ 250.00 1001-20151-110-2314-34200 Audit \$ 3,500.00 \$ 3,250.00 \$ 3,500.00 \$ 250.00 \$ 5,760.65 \$ 6,880.00 \$ 6,888.00 \$ 38.00 1001-20151-110-2510 Fiscal Services 1001-20151-110-2510 Fiscal Services 1001-20151-110-2530 Assessment \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 1001-20151-110-2590 Assessment \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ | | | | | | | | | | |
| 1001-20131-110-1101-56100 In State Tuition \$ 313,826.70 \$ 360,975.00 \$ 383,175.00 \$ 22,200.00 1001-20131-110-1101-56200 Private Tuition \$ 69,004.68 \$ 69,830.00 \$ 37,700.00 \$ (32,130.00) 1001-20131-310-1101-56200 Private Tuition \$ 382,831.38 \$ 430,805.00 \$ 420,875.00 \$ (9,930.00) 1001-20131-310-1301-56000 Vocational On Behalf Pa \$ 22,799.00 \$ 27,190.00 \$ 28,526.00 \$ 1,336.00 1001-20131-310-1301-56700 Vocational Tuition \$ 20,883.80 \$ 22,710.00 \$ 24,952.00 \$ 2,242.00 1001-20151-110-23 Board of Education \$ 43,682.80 \$ 43,682.80 \$ 3,478.00 \$ 2,888.00 \$ (212.00) 1001-20151-110-23 Board of Education \$ 49,000.00 \$ 3,500.00 \$ 3,500.00 \$ - \$ 500.00 \$ - 1001-20151-110-23 Hoard of Education \$ 2,868.00 \$ 2,888.00 \$ (212.00) \$ - \$ - 1001-20151-110-2311-61100 Supplies \$ - \$ 500.00 \$ 3,500.00 \$ - \$ - 1001-20151-110-2510 Fiscal Services \$ - \$ 5,760.65 \$ 6,880.00 \$ 3,600 \$ - 1001-20151-110-2510 Fiscal Services \$ - \$ 200.00 \$ - < | | 7 | | T | | | | Ŧ | | |
| 1001-20131-110-1101-56200 Private Tuition \$ 69,004.68 \$ 69,830.00 \$ 37,700.00 \$ (32,130.00) 1001-20131-310 Vocational Tuition Expens \$ 382,831.38 \$ 430,805.00 \$ 420,875.00 \$ (9,930.00) 1001-20131-310-1301-5600 Vocational On Behalf Pa \$ 22,799.00 \$ 27,190.00 \$ 28,526.00 \$ 1,336.00 1001-20131-310-1301-56700 Vocational Tuition \$ 20,883.80 \$ 24,990.00 \$ 33,478.00 \$ 2,242.00 1001-20151-110-2315-6700 Vocational Fervices \$ 2,260.65 \$ 3,100.00 \$ 3,578.00 \$ 3,578.00 1001-20151-110-2311-34000 Professional Services \$ 2,260.65 \$ 3,100.00 \$ 2,888.00 \$ (212.00) 1001-20151-110-2311-34000 Professional Services \$ \$ \$ 5,500.00 \$ 3,500.00 \$ - 1001-20151-110-2314-34200 Audit \$ 3,500.00 \$ - - 1001-20151-110-2510 Fiscal Services \$ \$ \$ 3,500.00 \$ - - - | 1001-20131-110 Secondary Tuition Expense | | | | | | | | | |
| \$ 382,831.38 \$ 430,805.00 \$ 420,875.00 \$ (9,930.00) 1001-20131-310 Vocational Tuition Expens 1001-20131-310-1301-56600 Vocational On Behalf Pa \$ 22,799.00 \$ 27,190.00 \$ 28,526.00 \$ 1,336.00 1001-20131-310-1301-56700 Vocational Tuition \$ 20,883.80 \$ 22,710.00 \$ 24,952.00 \$ 2,242.00 1001-20151-10-23 Board of Education \$ 43,682.80 \$ 49,900.00 \$ 53,478.00 \$ 3,578.00 1001-20151-110-2311-34900 Professional Services \$ 2,260.65 \$ 3,100.00 \$ 2,888.00 \$ (212.00) 1001-20151-110-2311-6100 Supplies \$ - \$ 500.00 \$ - 1001-20151-110-2314-34200 Audit \$ 3,500.00 \$ 250.00 1001-20151-110-2310 Fiscal Services 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <td>1001-20131-110-1101-56100 In State Tuition</td> <td>\$</td> <td>313,826.70</td> <td>\$</td> <td>360,975.00</td> <td>\$</td> <td>383,175.00</td> <td>\$</td> <td>22,200.00</td> <td></td> | 1001-20131-110-1101-56100 In State Tuition | \$ | 313,826.70 | \$ | 360,975.00 | \$ | 383,175.00 | \$ | 22,200.00 | |
| 1001-20131-310 Vocational Tuition Expens 22,799.00 \$ 27,790.00 \$ 28,526.00 \$ 1,336.00 1001-20131-310-1301-56600 Vocational On Behalf Pa \$ 22,799.00 \$ 22,719.00 \$ 28,526.00 \$ 1,336.00 1001-20131-310-1301-56700 Vocational Tuition \$ 20,883.80 \$ 22,710.00 \$ 28,526.00 \$ 1,336.00 1001-20131-310-1301-56700 Vocational Tuition \$ 20,883.80 \$ 22,710.00 \$ 28,526.00 \$ 1,336.00 1001-20151-110-2310-4600 Vocational Tuition \$ 43,682.80 \$ 49,900.00 \$ 53,478.00 \$ 3,578.00 1001-20151-110-2311-43400 Professional Services \$ 2,260.65 \$ 3,100.00 \$ 2,888.00 \$ 220.00 \$ - - - - 1001-20151-110-2314-34200 Audit \$ 3,500.00 \$ 3,500.00 \$ 250.00 \$ - - - - - - - - - - | 1001-20131-110-1101-56200 Private Tuition | \$ | 69,004.68 | \$ | 69,830.00 | \$ | 37,700.00 | \$ | (32,130.00) | |
| 1001-20131-310-1301-56600 Vocational On Behalf Pa \$ 22,799.00 \$ 27,190.00 \$ 28,526.00 \$ 1,336.00 1001-20131-310-1301-56700 Vocational Tuition \$ 20,883.80 \$ 22,710.00 \$ 24,952.00 \$ 2,242.00 \$ 43,682.80 \$ 49,900.00 \$ 53,478.00 \$ 3,578.00 1001-20151-110-2311-34900 Professional Services \$ 2,260.65 \$ 3,100.00 \$ 2,888.00 \$ (212.00) 1001-20151-110-2311-34900 Professional Services \$ 2,260.65 \$ 3,100.00 \$ 2,888.00 \$ (212.00) 1001-20151-110-2314-34200 Audit \$ 3,500.00 \$ 3,500.00 \$ 3,500.00 \$ 250.00 1001-20151-110-2510 Fiscal Services - \$ \$ 5,760.65 \$ 6,888.00 \$ 38.00 1001-20151-110-2510 Fiscal Services - \$ - \$ - - - - - - - - - - - - - - - - < | | \$ | 382,831.38 | \$ | 430,805.00 | \$ | 420,875.00 | \$ | (9,930.00) | |
| 1001-20131-310-1301-56600 Vocational On Behalf Pa \$ 22,799.00 \$ 27,190.00 \$ 28,526.00 \$ 1,336.00 1001-20131-310-1301-56700 Vocational Tuition \$ 20,883.80 \$ 22,710.00 \$ 24,952.00 \$ 2,242.00 \$ 43,682.80 \$ 49,900.00 \$ 53,478.00 \$ 3,578.00 1001-20151-110-2311-34900 Professional Services \$ 2,260.65 \$ 3,100.00 \$ 2,888.00 \$ (212.00) 1001-20151-110-2311-34900 Professional Services \$ 2,260.65 \$ 3,100.00 \$ 2,888.00 \$ (212.00) 1001-20151-110-2314-34200 Audit \$ 3,500.00 \$ 3,500.00 \$ 3,500.00 \$ 200.00 \$ 200.00 \$ 200.00 \$ - \$ 200.00 \$ - \$ - \$ - \$ 200.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,500.00 \$ - - - \$ - | | | | | | | | | | |
| 1001-20131-310-156700 Vocational Tuition \$ 20,883.80 \$ 22,710.00 \$ 24,952.00 \$ 2,242.00 \$ 43,682.80 \$ 49,900.00 \$ 53,478.00 \$ 3,578.00 1001-20151-110-23 Board of Education 1001-20151-110-2311-34900 Professional Services \$ 2,260.65 \$ 3,100.00 \$ 2,888.00 \$ (212.00) 1001-20151-110-2314-51100 Supplies \$ - \$ 500.00 \$ 3,500.00 \$ - 1001-20151-110-2314-34200 Audit \$ 3,500.00 \$ 3,500.00 \$ 200.00 \$ 200.00 \$ 250.00 \$ 38.00 1001-20151-110-2510 Fiscal Services - \$ 200.00 \$ - - \$ 200.00 \$ - | - | | | | | | | | | |
| \$ 43,682.80 \$ 49,900.00 \$ 53,478.00 \$ 3,578.00 1001-20151-110-2310-34900 Professional Services \$ 2,260.65 \$ 3,100.00 \$ 2,888.00 \$ (212.00) 1001-20151-110-2311-61100 Supplies \$ - \$ 500.00 \$ - - 1001-20151-110-2314-34200 Audit \$ 3,500.00 \$ 3,250.00 \$ 3,500.00 \$ 250.00 1001-20151-110-2314-34200 Audit \$ 3,500.00 \$ 3,250.00 \$ 3,500.00 \$ 250.00 1001-20151-110-2314-34200 Audit \$ 3,500.00 \$ 3,500.00 \$ 250.00 38.00 1001-20151-110-2510 Fiscal Services \$ - \$ 200.00 \$ 200.00 \$ - 1001-20151-110-2510 Assessment Expense \$ - \$ 200.00 \$ - - 1001-20151-110-2590 Assessment Expense \$ - \$ 200.00 \$ 40,535.00 \$ 1,087.00 1001-20151-110-2590-59300 Assessment \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 1001-20151-220 Special Ed Assessment Expense \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) <tr< td=""><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>•</td><td></td></tr<> | | | - | | | | | | • | |
| 1001-20151-110-23 Board of Education 1001-20151-110-2311-34900 Professional Services \$ 2,260.65 \$ 3,100.00 \$ 2,888.00 \$ (212.00) 1001-20151-110-2311-61100 Supplies \$ - \$ 500.00 \$ - - 1001-20151-110-2314-34200 Audit \$ 3,500.00 \$ 3,500.00 \$ - <td< td=""><td>1001-20131-310-1301-56700 Vocational Tuition</td><td></td><td>•</td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | 1001-20131-310-1301-56700 Vocational Tuition | | • | _ | | | | | | |
| 1001-20151-110-2311-34900 Professional Services \$ 2,260.65 \$ 3,100.00 \$ 2,888.00 \$ (212.00) 1001-20151-110-2311-61100 Supplies \$ - \$ 500.00 \$ - - 1001-20151-110-2314-34200 Audit \$ 3,500.00 \$ 3,500.00 \$ 3,500.00 \$ 250.00 1001-20151-110-2510 Fiscal Services \$ 5,760.65 \$ 6,8850.00 \$ 6,888.00 \$ 38.00 1001-20151-110-2510 Fiscal Services \$ - \$ 200.00 \$ - - 1001-20151-110-2500 Assessment Expense \$ - \$ 200.00 \$ - - 1001-20151-110-2590 Assessment Expense - \$ 200.00 \$ - - 1001-20151-110-2590 Assessment Expense - \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 1001-20151-220 Special Ed Assessment Exp \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) 1001-20151-220-2490-59300 Special Ed Assessm | | Ş | 43,682.80 | Ş | 49,900.00 | Ş | 53,478.00 | Ş | 3,578.00 | |
| 1001-20151-110-2311-34900 Professional Services \$ 2,260.65 \$ 3,100.00 \$ 2,888.00 \$ (212.00) 1001-20151-110-2311-61100 Supplies \$ - \$ 500.00 \$ - - 1001-20151-110-2314-34200 Audit \$ 3,500.00 \$ 3,500.00 \$ 3,500.00 \$ 250.00 1001-20151-110-2510 Fiscal Services \$ 5,760.65 \$ 6,8850.00 \$ 6,888.00 \$ 38.00 1001-20151-110-2510 Fiscal Services \$ - \$ 200.00 \$ - - 1001-20151-110-2500 Assessment Expense \$ - \$ 200.00 \$ - - 1001-20151-110-2590 Assessment Expense - \$ 200.00 \$ - - 1001-20151-110-2590 Assessment Expense - \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 1001-20151-220 Special Ed Assessment Exp \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) 1001-20151-220-2490-59300 Special Ed Assessm | 1001-20151-110-23 Board of Education | | | | | | | | | |
| 1001-20151-110-2311-61100 Supplies \$ - \$ 500.00 \$ 500.00 \$ - 1001-20151-110-2314-34200 Audit \$ 3,500.00 \$ 3,250.00 \$ 3,500.00 \$ 250.00 \$ 5,760.65 \$ 6,850.00 \$ 6,888.00 \$ 38.00 1001-20151-110-2510 Fiscal Services - \$ 200.00 \$ - - 1001-20151-110-2510 Assessment Expense \$ - \$ 200.00 \$ - 1001-20151-110-2590 Assessment Expense - \$ 200.00 \$ - - 1001-20151-110-2590 Assessment Expense - \$ 200.00 \$ - - 1001-20151-110-2590 Assessment Expense - \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 1001-20151-220 Special Ed Assessment Exp - | | ¢ | 2 260 65 | ¢ | 3 100 00 | ¢ | 2 888 00 | ¢ | (212.00) | |
| 1001-20151-110-2314-34200 Audit \$ 3,500.00 \$ 3,500.00 \$ 250.00 \$ 5,760.65 \$ 6,850.00 \$ 6,888.00 \$ 38.00 1001-20151-110-2510 Fiscal Services \$ <th< td=""><td></td><td></td><td>2,200.05</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<> | | | 2,200.05 | | | | | | | |
| \$ 5,760.65 \$ 6,850.00 \$ 6,888.00 \$ 38.00 1001-20151-110-2510 Fiscal Services 1001-20151-110-2510-83500 Interest Expense \$ - \$ 200.00 \$ 200.00 \$ - \$ - \$ 200.00 \$ 200.00 \$ - 1001-20151-110-2590 Assessment Expense 1001-20151-110-2590 Assessment \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 1001-20151-220 Special Ed Assessment Expense 1001-20151-220 Special Ed Assessment \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) | •• | | 3 500 00 | | | | | | | |
| 1001-20151-110-2510 Fiscal Services 1001-20151-110-2510-83500 Interest Expense \$ - \$ 200.00 \$ - \$ - \$ 200.00 \$ 200.00 \$ - 1001-20151-110-2590 Assessment Expense - \$ 200.00 \$ - 1001-20151-110-2590 Assessment Expense - \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 1001-20151-220 Special Ed Assessment Exp - - - - - - 1001-20151-220 Special Ed Assessment \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) | 1001 20101 110 2011 0 1200 / ddik | | | | | | | | | |
| 1001-20151-110-2510-83500 Interest Expense \$ - \$ 200.00 \$ 200.00 \$ - 1001-20151-110-2590 Assessment Expense - \$ 200.00 \$ 200.00 \$ - 1001-20151-110-2590 Assessment Expense - \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 1001-20151-220 Special Ed Assessment Exp \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) | | | -, | | | | | | | |
| \$ - \$ 200.00 \$ 200.00 \$ - 1001-20151-110-2590 Assessment Expense . | 1001-20151-110-2510 Fiscal Services | | | | | | | | | |
| 1001-20151-110-2590 Assessment Expense 1001-20151-110-2590-59300 Assessment \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 1001-20151-220 Special Ed Assessment Exp 1001-20151-220-2490-59300 Special Ed Assessment \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) | 1001-20151-110-2510-83500 Interest Expense | | - | | | <u> </u> | 200.00 | \$ | - | |
| 1001-20151-110-2590-59300 Assessment \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 1001-20151-220 Special Ed Assessment Exp 1001-20151-220-2490-59300 Special Ed Assessment \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) | | \$ | - | \$ | 200.00 | \$ | 200.00 | \$ | - | |
| 1001-20151-110-2590-59300 Assessment \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 1001-20151-220 Special Ed Assessment Exp 1001-20151-220-2490-59300 Special Ed Assessment \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) | | | | | | | | | | |
| \$ 38,756.00 \$ 39,448.00 \$ 40,535.00 \$ 1,087.00 1001-20151-220 Special Ed Assessment Exp 1001-20151-220-2490-59300 Special Ed Assessment \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) | • | | | | | | | | | |
| 1001-20151-220 Special Ed Assessment Exp 1001-20151-220-2490-59300 Special Ed Assessment \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) | 1001-20151-110-2590-59300 Assessment | | | _ | | | | | | |
| 1001-20151-220-2490-59300 Special Ed Assessment \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) | | Ş | 38,756.00 | Ş | 39,448.00 | Ş | 40,535.00 | Ş | 1,087.00 | |
| 1001-20151-220-2490-59300 Special Ed Assessment \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) | 1001-20151-220 Special Ed Assessment Exp | | | | | | | | | |
| \$ 36,342.78 \$ 38,285.00 \$ 28,801.00 \$ (9,484.00) | | Ś | 36.342.78 | Ś | 38.285.00 | \$ | 28.801.00 | Ś | (9,484.00) | |
| | | | | | | | | | | |
| Total Expense \$ 736,833.97 \$ 790,356.00 \$ 789,909.76 \$ (446.24) -0.1% | | | - | | | | | | - · · · · | |
| | Total Expense | \$ | 736,833.97 | \$ | 790,356.00 | \$ | 789,909.76 | \$ | (446.24) | -0.1% |

Estimated Students & Tuition Rates for Fiscal 2024-2025

| Elementary School | <u>Grade</u> Level | Estimated Student Count | Estimated & dgeted Tuition Rate | - | Estimated & udgeted Total Tuition |
|-------------------------------|-----------------------|----------------------------|---------------------------------------|----|---|
| West Rutland Elementary | K-6 | 6 | \$ 16,500 | \$ | 99,000 |
| Rutland Town School | K-6 | 2 | \$ 16,500 | \$ | 33,000 |
| Middletown Springs Elem | K-6 | 2 | \$ 16,500 | \$ | 33,000 |
| Rutland Area Christian School | K-6 | 1 | \$ 7,500 | \$ | 7,500 |
| Clarendon Elementary | K-6 | 3 | \$ 18,334 | \$ | 55,002 |
| Sub-Total | | 14 | - | \$ | 227,502 |
| Secondary School | | | | | |
| Mill River H.S | 7-12 | 5 | \$ 19,570 | \$ | 97,850 |
| West Rutland H.S. | 7-12 | 12.5 | \$ 18,500 | \$ | 231,250 |
| FairHaven HS | 7-12 | 3 | \$ 18,025 | \$ | 54,075 |
| Long Trail School | 7-12 | 1 | \$ 18,850 | \$ | 18,850 |
| Holderness Academy | 7-12 | 1 | \$ 18,850 | \$ | 18,850 |
| Sub-Total | | 22.5 | \$ 93,795 | \$ | 420,875 |
| Grant Total | | 36.5 | | \$ | 648,377 |

Ira Town School District FY25 Budget

| | <u>FY24</u> | <u>FY25</u> | <u>Change %</u> |
|--|---------------|---------------|-----------------|
| Education Spending | \$ 787,141 | \$ 763,373 | -3.0% |
| Equalized Pupils | 42.77 | 74.63 | 74.5% |
| Education Spending Per Equalized Pupil | \$ 18,404 | \$ 10,229 | -44.4% |
| Estimated State Yield | \$ 15,479 | \$ 9,452 | -38.9% |
| Estimated Tax Rate | \$ 1.1890 | \$ 1.0822 | -9.0% |
| Common Level of Appraisal | 85.87% | 76.19% | -11.3% |
| Estimated Tax Rate post CLA | \$ 1.3846 | \$ 1.4204 | 2.6% |

| Sum of separately warned article Obligation to a Regional Technic Prior year deficit repayment of de S.U. assessment (included Prior year deficit reduction Prior year deficit reduction Prior year deficit reduction Pupils (eqpup FY22 - FY24, LTV use Less ALL net eligible construction or | Locally adopted or warned budget eal Center School District if any eficit Total Expenditures n (ocal budget) - informational data n (included in expenditure budget) - informational data ants, donations, tuitions, surplus, etc.) Offsetting revenues Education Spending | FY2022 \$673,941 + | FY2023 \$754,392 \$754,392 - \$754,392 - \$754,392 - \$754,392 - \$754,392 - \$8,236 \$8,236 | FY2024 \$790,356 | 2.0% of household income FY2025 \$789,910 \$789,910 - \$789,910 - \$789,910 - \$789,910 |
|--|---|---|---|---|---|
| Budget (local budget, including speci sum of separately warned article bus Obligation to a Regional Technic Prior year deficit repayment of de S.U. assessment (included Prior year deficit reduction enues Offsetting revenues (categorical gr Pupils (eqpup FY22 - FY24, LTV us Less ALL net eligible construction co | es passed at town meeting Locally adopted or warned budget al Center School District if any eficit Total Expenditures in local budget) - informational data n (included in expenditure budget) - informational data ants, donations, tuitions, surplus, etc.) Offsetting revenues Education Spending | \$673,941 + + \$673,941 \$673,941 \$2,500 \$2,500 | \$754,392 \$754,392 \$754,392 \$754,392 \$8,236 | | \$789,910 |
| Obligation to a Regional Technic Frior year deficit repayment of de S.U. assessment (included Prior year deficit reduction Offsetting revenues (categorical gr Pupils (eqpup FY22 - FY24, LTV Less ALL net eligible construction co | Locally adopted or warned budget eal Center School District if any eficit Total Expenditures n (ocal budget) - informational data n (included in expenditure budget) - informational data ants, donations, tuitions, surplus, etc.) Offsetting revenues Education Spending | + + \$673,941 \$2,500 \$2,500 | \$754,392 \$754,392 \$8,236 | | \$789,910 |
| Obligation to a Regional Technic Frior year deficit repayment of de S.U. assessment (included Prior year deficit reduction Offsetting revenues (categorical gr Pupils (eqpup FY22 - FY24, LTV Less ALL net eligible construction co | Locally adopted or warned budget eal Center School District if any eficit Total Expenditures n (ocal budget) - informational data n (included in expenditure budget) - informational data ants, donations, tuitions, surplus, etc.) Offsetting revenues Education Spending | + + \$673,941 \$2,500 \$2,500 | \$754,392 \$754,392 \$8,236 | | \$789,910 |
| Prior year deficit repayment of de S.U. assessment (included Prior year deficit reductor enues Offsetting revenues (categorical gr Pupils (eqpup FY22 - FY24, LTV use Less ALL net eligible construction co | eal Center School District if any eficit Total Expenditures in local budget) - informational data 1 (included in expenditure budget) - informational data ants, donations, tuitions, surplus, etc.) Offsetting revenues Education Spending | + + \$673,941 \$2,500 \$2,500 | \$754,392 \$754,392 \$8,236 | | \$789,910 |
| Prior year deficit repayment of de S.U. assessment (included Prior year deficit reductor enues Offsetting revenues (categorical gr Pupils (eqpup FY22 - FY24, LTV use Less ALL net eligible construction co | eficit Total Expenditures in local budget) - informational data ((included in expenditure budget) - informational data ants, donations, tuitions, surplus, etc.) Offsetting revenues Education Spending | \$2,500 \$2,500 | \$8,236 | \$3,215 | - |
| S.U. assessment (included Prior year deficit reduction offsetting revenues (categorical gr Pupils (eqpup FY22 - FY24, LTV use Less ALL net eligible construction co | Total Expenditures in local budget) - informational data 1 (included in expenditure budget) - informational data ants, donations, tuitions, surplus, etc.) Offsetting revenues Education Spending | \$2,500 \$2,500 | \$8,236 | \$3,215 | - |
| Prior year deficit reduction Prior year deficit reduction Proves Offsetting revenues (categorical gri Pupils (eqpup FY22 - FY24, LTV UND Less ALL net eligible construction co | in local budget) - informational data ((included in expenditure budget) - informational data ants, donations, tuitions, surplus, etc.) Offsetting revenues Education Spending | \$2,500 \$2,500 | \$8,236 | \$3,215 | - |
| Prior year deficit reduction Prior year deficit reduction Proves Offsetting revenues (categorical gri Pupils (eqpup FY22 - FY24, LTV UND Less ALL net eligible construction co | n (included in expenditure budget) - informational data ants, donations, tuitions, surplus, etc.) Offsetting revenues | \$2,500 | | i | - |
| Offsetting revenues (categorical gr Pupils (eqpup FY22 - FY24, LTV | Offsetting revenues Education Spending | \$2,500 | | i | \$00 F07 |
| us Less ALL net eligible construction or | Education Spending | | \$8,236 | \$3,215 | \$26,537 |
| us Less ALL net eligible construction or | | \$671,441 | | | \$26,537 |
| us Less ALL net eligible construction or | VADM FY25) | | \$746,156 | \$787,141 | \$763,373 |
| | | 41.25 | 41.80 | 42.78 | 74.63 |
| | Education Spending per Pupil | \$16,277.36 | \$17,850.62 | \$18,399.74 | \$10,228.77 |
| · · · · · · · · · · · · · · · · · · · | of \$66,446 for an individual (per pupil) | | - \$3.11 based on \$60,000 | - \$1.59 based on \$66,206 | - - based on \$66,446 |
| grades the district does not operate | DLELY attributable to tuitions paid to public schools for for new students who moved to the district after the | - | based on \$60,000 | Dased 01 \$66,206 | Dased 01 \$00,440 |
| | attributable to new SpEd spending if district has 20 or | | - | - | - |
| Estimated costs of new students after | | | - | - | - |
| | | | - | - | - |
| | | - | - | - | - |
| Costs incurred when sampling drink | | | - | - | |
| | | threshold = \$18,789 | threshold = \$19,997 | threshold = \$22,204 | threshold = \$23,193 |
| Excess spending threshold Excess Spending per Pupil over | threshold (if any) - | \$18,789.00 + Suspended thru FY29 | \$19,997.00 Suspended thru FY29 | \$22,204.00 Suspended thru FY29 | \$23,193.00 suspended thru FY29 |
| Per pupil figure used for calculat | ing District Equalized Tax Rate | \$16,277 | \$17,851 | \$18,400 | \$10,228.77 |
| | District spending adjustment (minimum of 100%) | 143.831% based on yield \$11,317 | 134.074% based on yield \$13,314 | 119.146% based on \$15,443 | 108.218% based on \$9,452 |
| - | | \$1.4383 based on \$1.00 | \$1.3407 based on \$1.00 | \$1.1915 based on \$1.00 | \$1.0822 based on \$1.00 |
| | Act 127 tax cap (FY25 - FY29 eligible) | | | | \$1.0822 |
| | Percent of Ira pupils not in a union school district | 100.00% | 100.00% | 100.00% | 100.00% |
| Portion of district | | \$1.4383 | \$1.3407 | \$1.1915 | \$1.0822 |
| | (100.00% x \$1.08) Common Level of Appraisal (CLA) | 96.09% | 89.50% | 85.87% | 76.19% |
| Portion of actual dist | | \$1.4968 | \$1.4980 | \$1.3876 | \$1.4204 based on \$1.00 |
| | lf T si | the district belongs to a he tax rate shown repre pending for students wh | union school district, t sents the estimated po | his is only a PARTIAL he rtion of the final homeste | omestead tax rate. ead tax rate due to |
| An | ـــ ticipated income cap percent (to be prorated by line 30) [(\$10,228.77 ÷ \$10,300) x 2.00%] | 2.36% based on 2.00% | 2.24% based on 2.00% | 2.10% based on 2.00% | 2.00% based on 2.00% |
| Portion of e | district income cap percent applied by State | 2.36% based on 2.00% | 2.24% based on 2.00% | 2.10% based on 2.00% | 2.00% based on 2.00% |
| | (100.0078 × 2.0078) | | | - | - |
| | | | | - | - |
| | fewer pupils Extinated costs of new students aft Total tuitions if tuitioning ALL K-12 average announced tuition (per pupils Teacher retirement assessment for System on or after July 1, 2015 (per Costs incurred when sampling drink retesting. Excess spending threshold Excess Spending per Pupil over Per pupil figure used for calculat Anticipated district e Portion of district Portion of actual dist Portion of actual dist Anticipated district e Portion of actual dist portion of actual dist anticipated January 9th, 2024 Educc fequalized property value, an income s from the Education Fund. New and Aew and | iewer pupils iewer students after census period (per pupil) iewer pupils iewer students after census period (per pupil) iewer pupils iewer students after census period (per pupil) iewer pupils iewer students after census period (per pupil) iewer pupils iewer students after census period (per pupil) iewer pupils iewer students after census period (per pupil) iewer pupils iewer students after census period (per pupil) iewer pupils iewer students after census period (per pupil) iewer pupils iewer students after census period (per pupil) iewer pupils iewer students after census period (per pupil) iewer pupils iewer students after census period (per pupil) iewer students after census period (per pupil) iewer students after census period (per pupil) iewer students after census period (per pupil) iewer students after census period (per pupil) iewer students after census period (per pupil) iewer students after census period | fewer pupils | If were pupils | Twee pupils |

CHILD FIND NOTICE

The Greater Rutland County Supervisory Union and each of the member school districts (Ira, Quarry Valley, Wells Springs, and Rutland Town) are responsible for the provision of a free and appropriate public education for every child with an educational disability ages 3-21 living within a member town.

We are searching for any child including those birth through 2 years of age who might be eligible for and in need of special education and related services help. Anyone can and should make a referral of any child living in one of these towns they believe may be eligible for special education. They can do so by contacting in writing or by telephone:

The Principal of the school which the child is or will be likely to attend OR The Superintendent of Schools Greater Rutland County Supervisory Union 100 Westway Mall Drive, Unit 2, West Rutland, VT 05777 Tel: 802-775-4342

Referral information will be handled in confidence. The referral may lead to an evaluation of the child to determine if he or she is eligible for and in need of special education. If the answer is yes, an individualized educational plan will be developed and implemented by a multidisciplinary team of people including the child's parents.

Please. If you suspect a child residing in one of these towns may be in need of special education, make a referral.

NOTICE OF NON-DISCRIMINATION

The Greater Rutland County Supervisory Union and its member districts, will not discriminate on the basis of disability in admission or access to, or treatment or employment in, its programs and activities including vocational education and special instruction as and to the extent provided by law.

The following have been designated to handle inquiries regarding the specified school district's non-discrimination policies:

Principal Poultney Elementary School, 96 School Circle, Poultney, VT 05764 Tel: 802-287-5212 Principal Poultney High School, 154 East Main Street, Poultney, VT 05764 Tel: 802-287-5861 Principal Proctor Elementary School, 14 School Street, Proctor, VT 05765 Tel: 802-459-2225 Principal Proctor Jr./Sr. High School, 4 Park Street, Proctor, VT 05765 Tel: 802-459-3353 Principal Rutland Town School, 1612 Post Road, Rutland, VT Tel: 802-775-0566 Principal Middletown Spr Elementary School, 15 Schoolhouse Road, Middletown Springs, VT Tel: 802-855-5155 Principal Wells Village School, 36 MWA Loop, Wells, VT 05774 Tel: 802-645-0386 Principal West Rutland School, 713 Main Street, West Rutland, VT 05777 Tel:802-438-2288 Superintendent GRCSU, 100 Westway Mall Drive, Unit 2,West Rutland, VT 05777 Tel: 802-775-4342

Additional inquiries regarding the provisions of the federal law related to children or adults with handicapping conditions or disabilities impacting the Greater Rutland County Supervisory Union or its member districts including Section 504 of the Vocational Rehabilitation Act, the Individuals with Disabilities Education Act, and the Americans with Disabilities Act can be obtained by contacting the Superintendent of Schools, Greater Rutland County Supervisory Union, 100 Westway Mall Drive, Unit 2, West Rutland, VT 05777, Tel: 802-775-4342

IRA TOWN SCHOOL DISTRICT WARNING Annual School District Meeting

March 4 and March 5, 2024

The legal voters of the Ira Town School District are hereby warned and notified to meet at the Ira Town Hall in said Town at seven o'clock in the evening on Monday March 4, 2024, for a public informational hearing to discuss articles 1 & 2, and to recess to Tuesday, March 5, 2024 at 10:00AM (polls open) through 7:00PM (polls close) to act on articles 3 through 6 by Australian Ballot at the Ira Town Office.

March 4, 2024

Article 1. To hear the reports of the School Board and other District officials and act thereon.

To transact any other lawful business that comes before the meeting. Article 2.

March 5, 2024

Article 3. School Budget: Shall the voters of the Ira Town School District approve the school board to expend \$789,909.76, which is the amount the school board has determined to be necessary for the ensuing fiscal year?

To elect school officers as required by law: Article 4.

- School Moderator for a term of one (1) year. ۲
- School Director for a term of three (3) years.
- School Director for a term of two (2) years. .

Said persons and voters are further warned and notified that pursuant to 17 V.S.A. Section 2680(h), Article 3 constitutes a Public Hearing on the proposed budget.

Dated at Ira, Vermont, January 22, 2024

SCHOOL DIRECTORS

Lance Jones, Chair

Jeff Barden, Vice Chair

A true copy, attested and duly recorded As required by law on January 23, 2024

Karen n

Town Clerk

NOTICE TO VOTERS

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by February 4, 2024. If your name is not on the checklist, then you must register to vote. SAMPLE BALLOTS will be posted by February 14, 2024.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to **olvr.vermont.gov.**

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at mvp.vermont.gov. The latest you can request ballots for the March 5, 2024 Annual Town Meeting and Presidential Primary Election is the close of the Town Clerk's office on February 29, 2024 by 2:30 pm. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required **document**, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

Vote more than once per election, either in the same town or in different towns.

Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.

Hinder or impede a voter going into or from the polling place.

Socialize in a manner that could disturb other voters in the polling place.

Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Australian Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot in "Voted Ballots" box.

LEAVE the voting area immediately by passing outside the guardrail.

Warning Town of Ira Annual Town Meeting March 4, 2024 – Informational Hearing March 5, 2024 – Annual Town Meeting

The legal voters of the Town of Ira, County of Rutland, State of Vermont are hereby warned and notified to meet at 7:30 pm on Monday, March 4, 2024 at the Ira Town Hall for a public informational hearing to discuss articles to be voted on by Australian ballot, and to meet at the Ira Town Office at 53 West Road in Ira on Tuesday, March 5, 2024 from 10:00 A.M. to 7:00 P.M. to vote by Australian ballot on the following articles:

Article 1: To elect town officers as required by law:

- Auditor for a 3-year term
- Auditor remaining 1 year of a 3-year term
- Delinquent Tax Collector for a 1-year term
- Lister for a 3-year term
- Town Moderator for a 1-year term
- Select Board member for a 3-year term
- Town Clerk for a 3-year term
- Town Treasurer for a 3-year term
- Constable for a 2-year term

Article 2: Shall the voters authorize payment of real and personal property taxes to the Town Treasurer on or before October 22, 2024?

Article 3: Shall the voters authorize the total expenditure of \$332,171 for the Town General Fund and Highway Fund for the fiscal year 7/1/24 – 6/30/25, for which \$246,335.13 shall be raised by taxes and \$85,835.87 by non-property tax revenue?

Article 4: Shall the voters appropriate \$13,917.11 to be raised by taxes for the Rutland County Sheriff's Department, in addition to \$12,000 included in the General Fund expenditures in Article 3 above for a total of \$25,917.11?

Article 5: Shall the voters appropriate \$39,750 for the support of the Ira Volunteer Fire Department to provide services to the residents of Ira?

Article 6: Shall the voters appropriate \$15,000 to the Ira Volunteer Fire Department to go into the reserve fund for the purpose of replacing a fire truck?

Article 7: Shall the voters appropriate \$15,000 for the Ira Volunteer Fire Department to be used toward the civil and architectural engineering options for the replacement of the fire station?

Article 8: Shall the voters appropriate \$3,284 to the Rutland Free Library to provide services to the residents of Ira?

Article 9: Shall the voters appropriate \$973 to the VNA & Hospice of the Southwest Region to provide services to the residents of Ira?

Article 10: Shall the voters appropriate \$300 to the Southwestern Vermont Council on Aging to provide elder services to the residents of Ira?

Article 11: Shall the voters appropriate \$375 to the RSVP & Volunteer Center to provide services to the residents of Ira?

Article 12: Shall the voters appropriate \$300 to support the Bird's Eye View?

Article 13: Shall the voters appropriate \$400 to support the non-profit organization named Rutland County Parent Child Center?

Article 14: Shall the voters appropriate \$100 to support the Vermont Farmers Food Center to provide services to residents of Ira?

Dated at Ira, Vermont, January 23, 2024

Select Board Nathan Hewitt, Chair

Darin May

mes Genevosi

A true copy, attested and duly recorded As required by law on January 2. محكر 2024

Karen Davis, Town Clerk

Notes

Town Officers

As of March 2023 Election

| Position | Officer | Year Elected | Term | Term Ends |
|------------------|---------------------|---------------|--------|--------------|
| Auditors | Tina Graves | March 2021 | 3 Year | 2024 |
| | Christine Tyminski | March 2023 | 3 Year | 2026 |
| | Terry Genovesi | March 2022 | 3 Year | 2025 |
| Delinquent Tax | | | | |
| Collector | Deborah Perry | March 2023 | 1 Year | 2024 |
| First Constable | Fran Lloyd | March 2022 | 2 Year | 2024 |
| Listers | Karen Davis | March 2022 | 3 Year | 2025 |
| | Janine Peterson | March 2023 | 3 Year | 2026 |
| | James Genovesi | March 2021 | 3 Year | 2024 |
| Moderator | | | | |
| (Town & School) | Mary Mitiguy | March 2023 | 1 Year | 2024 |
| School Directors | Vacant | March 2023 | 3 Year | 2026 |
| | Lance Jones | March 2021 | 3 Year | 2024 |
| | Jeff Barden | March 2022 | 3 Year | 2025 |
| Select Board | Darin May | March 2022 | 3 Year | 2025 |
| | Robert Toppin | March 2021 | 3 Year | 2024 |
| | Nathan Hewitt | March 2023 | 3 Year | 2026 |
| Town Clerk | Karen Davis | March 2021 | 3 Year | 2024 |
| Town Treasurer | Deborah Perry | March 2021 | 3 Year | 2024 |
| Justices | Mary Ann Black | November 2022 | 2 Year | 2024 |
| | Alta Johnston | November 2022 | 2 Year | 2024 |
| | Madeline Kerstetter | November 2022 | 2 Year | 2024 |
| | Larry Taggart | November 2022 | 2 Year | 2024 |
| | Bob Toppin | November 2022 | 2 Year | 2024 |

Appointed Officers

| Assistant Town Clerk | Jerri Hoffman | | | |
|----------------------|-------------------|--|--|--|
| Assistant Treasurer | Donald Berg | | | |
| Health Officer | Larry Taggart | | | |
| Tree Warden | Jeff Davis | | | |
| Fire Warden | Nicholas Cupoli | | | |
| | Nathan Hewitt | | | |
| Comotom: Committee | Jean-Marie Raiche | | | |
| Cemetery Committee | Barbara Favreau | | | |
| | Christina Hewitt | | | |
| | Bob Kirbach | | | |
| Discusion Commission | Bob Kulig | | | |
| Planning Commission | Bob Toppin | | | |
| | Jeff Barden | | | |

Town of Ira 53 West Road Ira, VT 05777