

Summary of Dissertation Research Study Budget

A. Research Study Items	\$ 5,488.00
B. Screening Items	\$ 510.00
C. Pre Quasi-Experiment Items	\$ 1,110.00
D. Post Quasi-Experiment Items	\$ 1,230.00
E. Sessions 1–12 Quasi-Experiment Items	\$ 3,980.00
Total	\$12,318.00

Detailed Dissertation Research Study Budget

A. Research Study Items	Unit Cost	Quantity	Total
1. Laptop Equipment	\$ 4000.00	1	\$ 4000.00
2. Lockable 3-Drawer Filing Cabinet	\$ 170.00	1	\$ 170.00
3. Hanging File Folders (pack of 25)	\$ 16.00	2	\$ 32.00
4. Tab File Folders (pack of 100)	\$ 20.00	1	\$ 20.00
5. Copy Paper (10 reams, 5000 sheets)	\$ 60.00	1	\$ 60.00
6. 3” Binders (pack of 4)	\$ 23.00	4	\$ 92.00
7. 3” Binder Tabs (pack of 20 sets)	\$ 14.00	1	\$ 14.00
8. Clear Sheet Protectors (pack of 100)	\$ 11.00	15	\$ 165.00
9. Flip Chart Paper (pack of 3)	\$ 51.00	5	\$ 255.00
10. Post-It Notes (6 pads/pack)	\$ 7.00	15	\$ 105.00
11. Markers (1 pack of 200 multi-colored)	\$ 40.00	2	\$ 80.00
12. Dry-Erase Markers (pack of 36)	\$ 22.00	1	\$ 22.00
13. Masking Tape (1 pack of 11)	\$ 28.00	2	\$ 56.00
14. MAXQDA	\$ 280.00	1	\$ 280.00
15. SPSS/Process Macro	\$ 89.00	1	\$ 89.00
16. Zoom Monthly Fee	\$ 16.00	3	\$ 48.00
		Total	\$ 5488.00

B. Screening Items	Unit Cost	Quantity	Total
1. TBRP–A	\$ 2.00	30	\$ 60.00
2. BPSS	\$ 2.00	30	\$ 60.00
3. Refreshments	\$ 15.00	30	\$ 450.00
		Total	\$ 510.00

C. Pre Quasi-Experiment Items	Unit Cost	Quantity	Total
1. EQi® 2.0*	\$ 10.00	30	\$ 300.00
2. QL EQ	\$ 2.00	30	\$ 60.00
3. QL EQ Problem-Solving subscale	\$ 2.00	30	\$ 60.00
4. SAI	\$ 2.00	30	\$ 60.00
5. QL SAI	\$ 2.00	30	\$ 60.00
6. PEFSC	\$ 2.00	30	\$ 60.00
7. QL PEFSC	\$ 2.00	30	\$ 60.00
8. Refreshments	\$ 15.00	30	\$ 450.00
<i>*Includes EQi® Problem-Solving subscale.</i>		Total	\$ 1110.00

D. Post Quasi-Experiment Items	Unit Cost	Quantity	Total
1. TBRP–A	\$ 2.00	30	\$ 60.00
2. BPSS	\$ 2.00	30	\$ 60.00
3. EQi® 2.0*	\$ 10.00	30	\$ 300.00
4. QL EQ	\$ 2.00	30	\$ 60.00
5. QL EQ Problem-Solving subscale	\$ 2.00	30	\$ 60.00
6. SAI	\$ 2.00	30	\$ 60.00
7. QL SAI	\$ 2.00	30	\$ 60.00
8. PEFSC	\$ 2.00	30	\$ 60.00
9. QL PEFSC	\$ 2.00	30	\$ 60.00
10. Refreshments	\$ 15.00	30	\$ 450.00
<i>*Includes EQi® Problem-Solving subscale.</i>		Total	\$ 1230.00

E. Quasi-Experiment Items	Unit Cost	Quantity	Total
Session 1			
1. Refreshments	\$ 15.00	15	\$ 225.00
2. BIG Mistake Eraser (1 pack of 12, 6)	\$ 45.00	1	\$ 45.00
3. Mindset Handout	\$ 2.00	15	\$ 30.00
4. PPCo Tool Handout	\$ 1.00	15	\$ 15.00
5. CPS Handout	\$ 2.00	15	\$ 30.00
6. Self-Discovery Journal (1 pack of 3)	\$ 13.00	5	\$ 65.00
		Subtotal	\$ 410.00
Session 2			
7. Refreshments	\$ 15.00	15	\$ 225.00
8. Play Kit Caddy (1 pack of 6)	\$ 45.00	3	\$ 135.00
9. Play Kit Items	\$ 15.00	15	\$ 225.00
		Subtotal	\$ 585.00
Session 3			
10. Refreshments	\$ 15.00	15	\$ 225.00
11. Mindfulness Handout	\$ 1.00	15	\$ 15.00
		Subtotal	\$ 240.00
Session 4			
12. Refreshments	\$ 15.00	15	\$ 225.00
		Subtotal	\$ 225.00
Session 5			
13. Refreshments	\$ 15.00	15	\$ 225.00
14. Interpersonal Relationships Handout	\$ 2.00	15	\$ 30.00
		Subtotal	\$ 255.00
Session 6			
15. Refreshments	\$ 15.00	15	\$ 225.00
		Subtotal	\$ 225.00
Session 7			
16. Refreshments	\$ 15.00	15	\$ 225.00
17. Emotional Self-Awareness Handout (1 set of 10)	\$ 10.00	15	\$ 150.00
		Subtotal	\$ 375.00

Session 8			
18. Refreshments	\$ 15.00	15	\$ 225.00
		Subtotal	\$ 225.00
Session 9			
19. Refreshments	\$ 15.00	15	\$ 225.00
20. Mindset Assessment Handout	\$ 1.00	15	\$ 15.00
21. FourSight® Assessment Handout	\$ 5.00	15	\$ 75.00
22. Situational Awareness Handout	\$ 1.00	15	\$ 15.00
		Subtotal	\$ 330.00
Session 10			
23. Refreshments	\$ 15.00	15	\$ 225.00
		Subtotal	\$ 225.00
Session 11			
24. Refreshments	\$ 15.00	15	\$ 225.00
25. Creative Thinking Skills Handout	\$ 1.00	15	\$ 15.00
		Subtotal	\$ 240.00
Session 12			
26. Refreshments	\$ 15.00	15	\$ 225.00
27. Certificates	\$ 3.00	15	\$ 45.00
28. Celebration of Life Gift	\$ 25.00	15	\$ 375.00
		Subtotal	\$ 645.00
Sessions 1–12		Total	\$ 3980.00