Avalon Village - Carlisle- 2025 Approved Budget

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Landscape 1000			
	_	1000	
Other Expenses			

7130 Admin			
Services	480		
7110 Copies		Remove this gl and put under 7130	
7125 Distribution		Remove this gl and put under 7130	
7132 Postage		Remove this gl and put under 7130	
7350 Loan		9 1	
Expense		Special assessment ended in 9/20/22	
7365 Write Off/Bad			
Debt E		Didn't budget for 2025	t for 2024
TOTAL Other	400		
Expenses	480		
Professional			
<u>Services</u>			
6130 Tax	0		
Preparation	U	Removed as its under the master	
6160 Legal	720	Same as 2024 budget	
6210 Management	6000		
Fees	6000	Same as 2024 budget	
TOTAL			
Professional	6720		
Service			
Reserve			
Expenses			
7815 Reserves -	1000		
General	1000	Same as 2024 budget, reserve transfer	
7845 Reserve -	5000		
Road	5000	Small increase, reserve transfer	
7870 Reserve -	1500		
Gate	1500	Small decrease, reserve transfer	
TOTAL Reserve	7500		
Expenses	7300		
Utility Expenses			
6513 Power-	1000	Small decrease based on actuals	
TOTAL Utility			
Expenses	1000		
TOTAL Expense	26293.48		
Excess Revenue /	0.00		
Expense	0.00		