

The background features abstract, overlapping geometric shapes in various shades of blue, ranging from light sky blue to deep navy blue. The shapes are primarily triangles and polygons, creating a dynamic, layered effect. The central text is set against a white background that is partially framed by these blue shapes.

# Jackson County Community Children's Services Fund

Proposed Core Funding Report

December 11, 2018

# 2019 Funding Priorities

1. Up to 30 days of temporary shelter for abused, neglected, runaway, homeless or emotionally disturbed youth
2. Home- and community-based family intervention programs
3. Prevention programs which promote healthy lifestyles among children and youth and strengthen families
4. Individual, group, or family professional counseling and therapy services

# Overview of Projects Submitted and Projects Proposed for Funding

	Submitted Projects	Second Year Requests	Projects Proposed for Funding	Proposed for Second Year
Number	63	45	44	34
Total Amount	\$9,517,651	\$7,707,308	\$6,688,349	\$5,816,275
Average Request/ Proposed Contract	\$151,074	\$171,273	\$152,008	\$171,067
Range	\$10,000 - \$300,000	\$20,000 - \$300,000	\$35,502 - \$300,000	\$37,500 - \$300,000

## Year One Submitted/Proposed

\$0-\$49,999	\$50,000-\$99,999	\$100,000-\$149,999	\$150,000-\$199,999	\$200,000-\$249,999	\$250,000-\$300,000
5/3	15/11	11/8	11/7	12/9	9/6

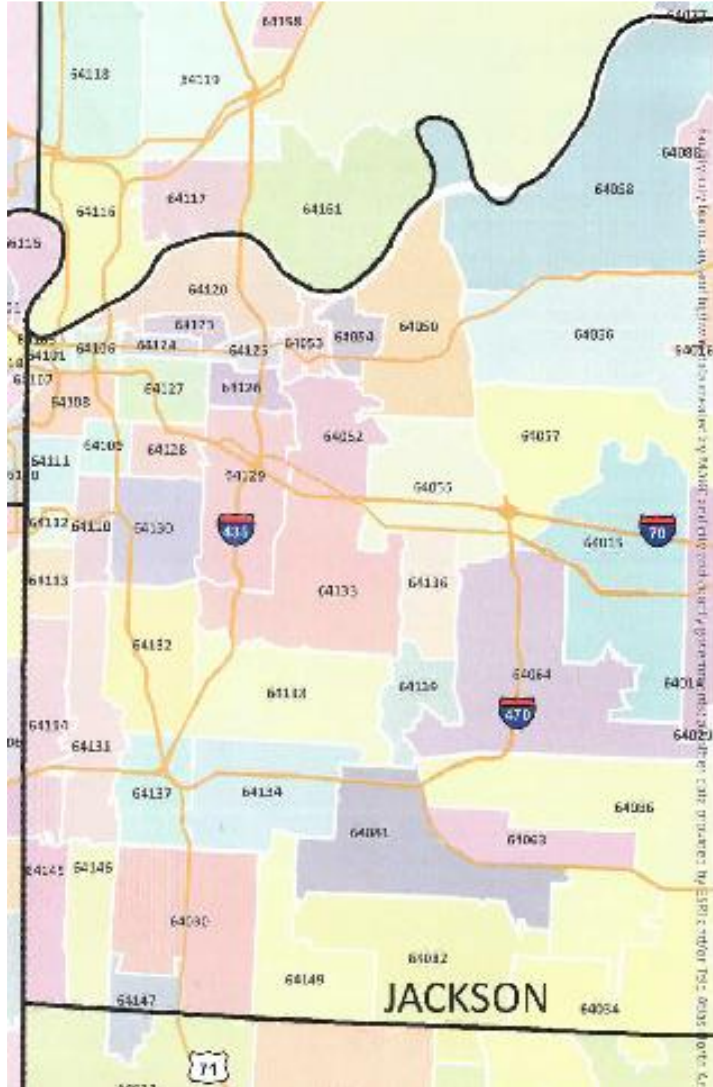
# Comparison of Submitted Amount to Proposed Contract Amount

Percentage of Submitted Amount	Number (N=44)
100%	25
90-99%	9
80-89%	4
70-79%	2
60-69%	2
50-59%	2

# Priority Alignment

Priority Area	# in Submitted Projects	# in Projects Proposed for Funding
Up to 30 days of temporary shelter	4	3
Home- and community-based intervention	33	21
Other prevention programs	9	6
Individual, group, or family counseling	10	10
Crisis intervention	3	1
Transitional living	4	3

# Zip Code Representation of Proposed Agencies



Zip Code	# of Agencies	Zip Code	# of Agencies
64050	1	64111	5
64055	3	64112	2
64057	2	64113	2
64063	2	64114	1
64086	1	64124	2
64105	1	64126	2
64106	2	64130	3
64108	4	64133	2
64109	3	64134	1
64110	3	66101	2

# Service Areas of Proposed Agencies (N=44) (Compiled Based upon Submission Information)

- ▶ 20 proposed agencies have a catchment area of the entire county
- ▶ 9 proposed agencies offer services in the home
- ▶ 4 note a specific focus in Eastern Jackson County
- ▶ Services provided in 74 different zip codes across Jackson County

- ▶ Zip Codes with at least 300 children being served:

64050	64052	64056	64086
64106	64108	64123	64124
64125	64126	64127	64128
64129	64130	64131	64132
64133	64134	64139	64999

# Projects Proposed for Funding



Organization	Project Title
Amethyst Place, Inc.	Therapeutic Family Support Services
Big Brothers Big Sisters of GKC	ACES Mentoring Program
Boys & Girls Club Of Greater Kansas City	Whole Child Development Program
Catholic Charities of Kansas City-St Joseph, Inc	St. Germain's Little Lambs
Child Abuse Prevention Association (CAPA)	The Expansion of Clinical Services

Organization	Project Title
Child Protection Center, Inc.	Child and Family Trauma Treatment Program
Children's Mercy Hospital	Adults & Children Together (ACT) Raising Safe Kids Program
Community LINC	Transitional Shelter & Services for Homeless Children & Families
Community Services League	Family Stability Initiative
Cornerstones of Care	Functional Family Therapy
Drumm Center for Children Inc	Drumm Farm Clinical Expansion

Organization	Project Title
Evangelical Children's Home (Steppingstone)	Community Based Transitional Living
Evangelical Children's Home (Steppingstone)	Temporary Shelter at Steppingstone
First Call Alcohol Drug Prevention & Recovery	First Call Family Services
Foster Adopt Connect Inc.	Jackson County Behavioral Interventionist Program
Front Porch Alliance - KC Inc	Neighborhood Families
Great Circle	Learn, Grow, Thrive

Organization	Project Title
Hope House, Inc.	The Guardian Program
Hope House, Inc.	Child and Family Advocacy Program
Jackson County CASA	Intervention and Advocacy for Abused and Neglected Children in Jackson County
Jewish Family Services of GKC	Child and Family Counseling
Jewish Vocational Service Bureau KC	Project SOAR (Strengthening Opportunities for Adolescent Refugees)
Kansas City CARE Clinic	Outpatient Psychiatry and Behavioral Health in a Pediatric Health Home
KC Healthy Kids	Healthy Kids Bright Futures

Organization	Project Title
Metropolitan Organization to Counter Sexual Assault	Sexual Violence Counseling for Children in Eastern Jackson County
Mother's Refuge	Therapeutic Crisis Counseling for Homeless Teenage Mothers and Babies
Newhouse, Inc.	Continuing the Enhancement of Counseling and Therapy Services
Newhouse, Inc.	Giving Children a Voice with New Children's Case Manager
Operation Breakthrough, Inc.	Collaborative Family Services to Support Child Mental Healthy

Organization	Project Title
Police Athletic League Of Kansas City Inc	PAL Nights
Rediscover	Zero Suicide
reStart, Inc	Emergency Shelter for Runaway and Homeless Youth
reStart, Inc	Youth Outreach Services
Sheffield Place	Case Management Services for Homeless Children and Families
St. Lukes's Hospital/Crittenton	Smart Connections Intensive In-Home Services
Start at Zero	Start at Zero Parent-Child Playgroups

Organization	Project Title
Swope Health Services	Outpatient Parent/Caregiver Support Groups
The Children's Place	Healing at the Place
The Children's Place	Families at the Place
The Family Conservancy	Childhood Mental Health
The Salvation Army	The Children's Shelter Crisis Care Services

Organization	Project Title
United Way of Greater Kansas City Inc	Promise 1000
United Way of Greater Kansas City	Moving Beyond Depression
Youth Ambassadors Inc.	Summer & Academic Year Programming