26TH DISTRICT AGRICULTURAL ASSOCIATION

Amador County Fair Regular Board Meeting Minutes Plymouth, California Thursday, September 9th, 2021 – 6:00 p.m.

CALL TO ORDER: President Lubenko called the meeting to order in person, and via web conference at 6:02 p.m. and determined that the requirements of a quorum were met.

DIRECTORS IN ATTENDANCE: Forster, Boitano, Lubenko, Halvorson and Deaver Absent: King, Howard, Manassero and Hoopes.

OTHERS: Rich Hoffman, CEO, Brooke Wunschel, Rielle Santinelli, Sherri Elliott Staff, Toni LaBelle and Jason Wilson Public.

PUBLIC FORUM: None

CONSENT CALENDAR:

- APPROVAL OF MINUTES OF THE JULY MEETINGS It was moved by Director Boitano seconded by Director Deaver and carried 5-0, to approve the minutes of the July Board Meetings.
- APPROVAL OF JULY AND AUGUST DISBURSEMENTS It was moved by Director Halvorson, seconded by Director Forster and carried 5-0, to approve July and August Disbursements.
- APPROVAL OF JULY AND AUGUST REVENUE & EXPENDITURES REPORTS It was moved by Director Halvorson seconded by Director Boitano and carried 5-0, to approve.
- APPROVAL OF AGREEMENTS (None).

NEW BUSINESS:

- **2021 Fair Performance Recap** CEO Rich Hoffman reported that we had record breaking attendance and revenue at the 2021 Amador County Fair. (reports attached)
- 2021 Fair Opportunities For Improvement: Suggestions for improvements for next year's fair
 were discussed at length, including: Improving community partnership tracking, Mutton
 Bustin' organization, bolstering entries in Floriculture Building, Security, Camping and the Beer
 Booth staffing.
- CDFA Targeted Support Program: CEO Rich Hoffman reported that he has applied for targeted funding for numerous deferred maintenance projects on the fairgrounds. (Spreadsheet attached)

OLD BUSINESS:

None

MANAGERS REPORT: (Informational)

- Report to Board regarding Fair, Facilities, and Interim Events
- JPA Working Group: No new news
- Fire Line Project with CDFA and Prop 68 Bond funds: Local Fire Marshall has signed off on plan
- Caldor Fire Evacuation at the Fairgrounds

BOARD MEMBER REPORTS: (Informational)

Report to Board regarding Fair, Facilities, and Interim Events

Director Halvorson thanked Toni La Belle for her work in feeding the Caldor Evacuees and Volunteers here at the fairgrounds.

ROLL CALL:/EXCUSE DIRECTORS ABSENSES (if necessary)

It was moved by Director Boitano, and seconded by Director Forster, and carried 5-0 to excuse Directors King, Manassero, Howard, and Hoopes.

CORRESPONDENCE: Letter from Dr. Neal Swann with notes on the 2021 Fair.

ADJOURNMENT:

Meeting was adjurned by President Lubenko at 8:10 p.m.

Certified to be a true and correct copy:	
Board President – Janet Lubenko	CEO – Richard K. Hoffman
	nat the notice of this meeting was posted on June 1st, in Office, 18621 Sherwood Street, Plymouth, California
Richard K. Hoffman, CEO	

4741					2019				
GATE Admissions	18,927	95.5%	13428 Gate	Gate	GATE Admissions	9.679	%6·6-	6841 Gate	q
Presale 3 or more 20% off		Adults -		Pre Si	Presale 3 or more 20% off		Adults -	772 Pre Si	0 d
Presale 2 for \$15 no parking				Pre SI Single	Presale 2 for \$15 no parking				Pre SI Single
Presale Single day			1149	1149 WB/HS	Presale Single day	1028		602 V	602 WB/HS
TYVM (VIP Creds) exchange				Free	TYVM (VIP Creds) exchange	2709		851 Free	
Kid's Parade/Pirates/Military	378		14577 Total	Total	Kid's Parade/Pirates/Military	269		9066 Total	otal
ClassSpon Pass	2140				ClassSpon Pass	1863	,		
Corp Spon Pass - TYVM	1729		2703 Gate	Gate	Corp Spon Pass - TYVM			1772 Gate	ata
Courtesy Passes	261	Seniors		Pre SI	Courtesy Passes	592	Seniors	152 Pre SI	S 6
(inc. DD, wineries)	48		1154 Free	Free	(inc. DD, wineries)			1700 Eree	
Vendor Passes	1373		3857 Total	Total	Vendor Passes	1171		3633 Total	let c
Free Sr./Child	1154				Free Sr./Child	5503			5
Sp. Comp					Sp. Comp	153		1	T
			2155 Gate	Gate				1088	100
Auction/ACFF/Fair Friends	172	Children		Pre SI	Auction/ACFF	165	Children	104 Pre S	2 d
			641	641 Free				3794 Free	0 0
Horse Show - Adult	-			HS	Horse Show - Adult	38		α τ τ	0
Horse Show - Child			784 WB	WB	Horse Show - Child	18	1	0177	9 9
Horse Show Comp			3580 Total	Total	Horse Show Comp		1	5394 Total	1 1
Adult WB					Adult WB	564	J		
								J	
Jr. WB	784	Other	2140	2140 ClsSpnsr	Jr. WB	412		Ā	Adults
			1729	1729 Comm Pt				, w	
Parent/Lead	1148		1373	1373 Vendor	Parent/Lead	352	1	9	6 & under
Press	23		832	832 Other	Press	50	1	7651 Other	ther
Destruction Derby Entrants			378	378 Kid's Day Parade	Destruction Derby Entrants	34		269 K	269 Kid's Dav Parade
Derby Ext Pit			6452 Total	Total	Derby Ext Pit	102	!	7920 Total	otal
badges & List for volunteers	1320		28466		Badges & List for volunteers	1590		26013	
-	29,456	12.0%				26,292	1.2%		

(5) 2: Tickets > 2021 > 40missions



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AMADOR COUNTY FAIR CONCESSIONAIRE COMPARISON

The state of the s			5	JINCESSIC	CONCESSIONAIRE COMPARISON	MPARISON							
Name	%	2021	Commission %+/-	7/+%	2019	Commission	-/+%	2018	Commission	17.76	2017	3	- Circles
Amador Grape Growers	100%	- \$, \$		\$,	2	70001	7.000		Commission
Rotary Club of Jackson - Margaritas	30%	\$ 27,410.00	0 \$ 7,561.38	143%	\$ 1130200	\$ 211770	1100	47.65	1	7	\$ 4,000.00	S	4,000.00
Rotary Club of Jackson - Wine	30%	\$ 10,231.00	s	╀	١	٧,	2000	٦,	\$ 3,491.03	4	\$ 10,632.00	S.	2,932.97
Jackson Lions Club	\$ 190	\$ 30,210.00	\$	1	ľ	, 5	20%	٨	71,887.17	1	s.	\$	2,176.55
Amador Boosters (hamburger)	25%	\$ 10,461.00	ş	\downarrow	1		10,7	\$ 21,710.00	1	1	ωļ	\$ 26	26,000.00
Amador Boosters (water/soda)	25%	\$ 6,356.00	s	L	\$ 5.849.22	\$ 1344.65	27%] } v		1	Ņ	\$	2,429.20
K and P Kettle Corn	25%	\$ 4,359.71	s	187	22.01.00	\$ 2,044,05	100%		\$ 828.05	\perp	\$ 4,869.01	\$	1,119.31
Laughton Catering (prev. Incahoots)	18%	\$ 16,115.94	S	10%	\$ 17 852 00	2 2 0 5 7 0 1	1007	, ,	1		\$ 6,079.87	\$	1,397.67
Sani's Shaved Ice + Lemon (Livestock)	25%	\$ 48,632,67	\$	124%	1	2 0	2/20	5 19,152.00	3,169.99	7	\$ 23,661.00	S.	3,916.30
AECO (Greek - prev. Gator)	25%	\$ 25,251.63	s	1		1	2 %		\$ 5,189.48	1	\$ 21,840.67	S	5,020.84
Fiddletown Community Center	25%	\$,	╀	•	20:00:4	3	40.214,41	4 4,023.04	4	\$ 8,476.50	1	1,948.62
Interact & Rotaract (Steak Booth)	25%	\$ 23 448 28	5 5 500 41	1346	-			٨		-100%	- 1	S	476.09
Amador Wrestling Jack Harber Linker	210	167	۸,۰	124%	\$ 10,448.59	\$ 2,401.97	-53%	\$ 13,502.00	\$ 3,103.91	35%	\$ 10,013.02	\$ 2	2,301.84
Day o Marie Common Delica Comm	2770	,	^	1	- 1	٠.		\$	٠.		. \$	s	,
Pord & White Concessions - Midway	30%	\$ 49,028.76	S	4		s	1%	\$ 24,714.22	\$ 6,817.72	-8%	\$ 26,769.26	\$ 7	7,384.62
red & white Concessions - Lystk	30%	\$ 51,204.36	\$	_	\$ 26,400.00	s	%6-	\$ 29,052.50	\$ 8,014.48	-10%	\$ 32,447.00	\$	8.950.90
Shuck & Cluck - Amador Boosters #3	25%	\$ 8,554.00	\$	20%	\$ 7,119.00	\$ 1,636.55	32%	\$ 5,281.00	\$ 1,214.02	-22%	\$ 673850		1 549 08
Sierra Enterprises	25%	\$ 17,776.00	\$	20%	\$ 11,856.00	\$ 2,725.52	-12%	\$ 13,504.50	\$ 3,104.48		15	100	2 781 27
Red & White - Orange Treat	25%	\$ 15,483.18	3,559.35	87%	\$ 8,273.00	\$ 1,901.84	11%	\$ 7.470.20	١	_	1	\ \ \	1 00 5 70
CA Ice Cream (Midway)	25%	\$ 36,781.00	\$ 8,455.40	18%	\$ 31,099.90	\$ 7,149.40	1%	\$ 30,668.75		L	\$ 30 180 25	20	20000
Funnel Cake Express	25%	\$ 22,615.00	Ş	106%	\$ 10.972.00	\$ 252230	7%	4 11 843 00		ľ	43 000 50	2	9,940.06
Cloud 7 Rainbow Girls (Mex Food)	25%	\$ 9,501.00	٠,	38% \$	1	·	784	7 160 00		-10%	3 13,086.50	2	3,008.39
Ponyland Amusements (Pony Rides)	20%	\$ 6,662.00	s	L	1	\ '	2	00.501,	5 1,046.U2	%/7	5,530.00	\$	1,294.25
The Orient	25%	\$ 9.042.48	\$	ľ	3 474 00	700.63	426			%00T-	\$ 4,021.00		739.49
Pizza Factory	25%		Ş	╀	3 951 31	\$ 008.25	45%	5 6,061.17	1	3%	\$ 5,872.16		1,349.92
Peak Climbing (Rockwall)	25%	\$ 4,837.50			2 205 00	\$ 505.33	200	4,074.15	1	24%	\$ 3,765.07	S.	865.53
Sierra Enterprises (Soda Wagon)	25%	\$	·				80	2,433.00	5 559.31	%9	5 2,285.00	s	525.29
Amador Band Boosters - ICE	\$ 0.50	1628	A 5 778 60	7000	, ,,,,,	٨		2	٠		\$	\$	
Ponviand Amisemente /Bimges	200.0	1	,	1	1320	288.00	%/4	814	\$ 370.70	-48%	1554	٠,	697.80
	V0.0	3,268.00	۸.	"	,		-100%	\$ 494.00	. \$	%8/-	\$ 2,217.00	\$ 1,	1,050.00
	OTALS	101ALS \$ 440,860.86	> 130,586.49	65%	65% \$ 252,166.13	\$ 76,924.77	-5% \$	266,511.58	\$ 80,378.39	-8%	-8% \$ 290,107.37	\$ 92,	92,761.30
Notes: CHOCOLATE FACTORY NOT ON THIS LIST							Ī						
Pizza Factory is compared to Frank A'z Pizza & in a different location	ferent location		The Orient's #'s are compared to Torando Potato	mpared to To	rando Potato			The state of the s				-	
Clark's Corner is in Frank A's previous spot (front corner)	lari		Midum Commonia Co		200		1	A and P Nickin Rettle Corn used to be Amador Wrestling (Clark's Corner), which is	e Corn used to be	Amador W	restling (Clark's C	orner),	which is r
			Midway Souvenir Co. used to be Hanson Trading Co.	used to be Ha	nson Trading Co.								



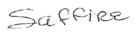


AUDIT REPORT

Wednesday September 1, 01:17 PM

2021 Complimentary Wine	AVAILABLE	CHILINE		SOX	\$ EUX	o soco	# COMP	SULD + CUMP	TOTAL REVENUE
Tasting Event Admission	54	0	\$0.00	0	\$0.00	0	46	46	\$0.00
2021 COURTESY GATE ADMISSION	39	0	\$0.00	0	\$0.00	0	261	261	\$0.00
2021 Gate Admission	-	4,348	\$47,859.00	13,938	\$152,689.00	18,286	642	18,928	\$200,548.00
Adult (13 & Up)	-	3,273	\$39,276.00	10,155	\$121,860.00	13,428	0	13,428	\$161,136.00
Junior (7-12)	-	546	\$3,822.00	1,609	\$11,263.00	2,155	0	2,155	\$15,085.00
Kids (6 & Under)	-	0	\$0.00	0	\$0.00	0	641	641	\$0.00
Kids Day	-	0	\$0.00	0	\$0.00	0	1	1	\$0.00
Senior (60 & Over)		529	\$4,761.00	2,174	\$19,566.00	2,703	0	2,703	\$24,327.00
2021 Gate Admission - Kids' Day - 7/29		0	\$0.00	0	\$0.00	0	377	377	\$0.00
2021 Gate Admission - Seniors' Day 7/30	-	0	\$0.00	0	\$0.00	0	1,154	1,154	\$0,00
2021 Hot Rod Truck Pulls - Arena Admission	2	1,560	\$22,490.00	544	\$7,865.00	2,104	0	2,104	\$30,355.00
Special Event Admission	-	1,378	\$20,670.00	485	\$7,275.00	1,863	0	1,863	\$27,945.00
Special Event Admission (6 & U)	-	182	\$1,820.00	. 59	\$590.00	241	0	241	\$2,410.00
2021 Wine Tasting Event Admission	0	398	\$16,885.00	2	\$90.00	400	0	400	\$16,975.00
Designated Driver		12	\$270.00	0	\$0.00	12	0	12	\$270.00
Special Event Admission	-	386	\$16,615.00	2	\$90.00	388	0	388	\$16,705.00
CARNIVAL WRIST BAND - PRESALE	-	484	\$19,360.00	228	\$9,120.00	712	0	712	\$28,480.00
CCPRA Rodeo Reserved Seating	39	1,974	\$35,095.00	267	\$4,955.00	2,241	291	2,532	\$40,050.00
Bleachers	0	877	\$13,155.00	77	\$1,155.00	954	6	960	\$14,310.00
Grandstands	39	1,097	\$21,940.00	190	\$3,800.00	1,287	285	1,572	\$25,740.00
CHILD FREE	-	0	\$0.00	0	\$0.00	0	0	0	\$0.00
CLASS SPONSOR "THANK YOU" GATE ADMISSION		0	\$0.00	0	\$0.00	. 0	674	674	\$0.00
CLASS SPONSOR - DISCOUNT GATE ADMISSION		0	\$0.00	0	\$0.00	0	1,466	1,466	\$0.00
COMMUNITY PARTNER-"Thank You" - GATE	-	0	\$0.00	0	\$0.00	0	1,729	1,729	\$0.00
COMPLIMENTARY CARNIVAL VOUCHER		0	\$0.00	0	\$0.00	0	36	36	\$0.00
COMPLIMENTARY TRUCK PULLS	-	0	\$0.00	0	\$0.00	0	357	357	\$0.00
Destruction Derby Reserved Seating	4	1,816	\$41,640.00	401	\$8,985.00	2,217	353	2,570	\$50,625.00
Bleachers	0	752	\$15,040.00	208	\$4,160.00	960	0	960	\$19,200.00
Grandstands	4	1,064	\$26,600.00	193	\$4,825.00	1,257	353	1,610	\$31,425.00
DISCOUNT GATE ADMISSIONS	-	0	\$0.00	0	\$0.00	0	0	0	\$0.00
DISCOUNTED Wine TASTING	74	0	\$0.00	26	\$650.00	26	0	26	\$650.00
FAIR FRIENDS GATE ADMISSION		0	\$0.00	172	\$860.00	172	0	172	\$860.00
HANDICAP DERBY SEATING		0	\$0.00	4	\$80.00	4	0	4	\$80.00
HANDICAPP RODEO SEATING	13	0	\$0.00	7	\$105.00	7	0	7	\$105.00
HORSE SHOW SINGLE DAY GATE		0	\$0.00	1	\$8.00	1	0	1	\$8.00
PRESALE CARNIVAL VOUCHER	-	0	\$0.00	64	\$2,560.00	64	0	64	\$2,560.00
SINGLE DAY VENDOR GATE	•	0	\$0.00	1,373	\$6,865.00	1,373	0	1,373	\$6,865.00
Total	225	10,580	\$183,329.00	17,027	\$194,832.00	27,607	7,386	34,993	\$378,161.00





Sales Report

Created By: Sherri Created On: 8/30/2021 1:36:30 PM

Sales > Overview

▼ Active Filters

Dates:

6/4/2021 - 8/6/2021 EOD

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Mode:

Cales

	Total Revenue
Fees	\$10,280.08
Transaction Fees	\$10,280.08
Products	\$378,243.00
Card	\$267,238.08
Cash	\$116,485.00
Check	\$4,800.00
Total	\$388.523.08





REDEMPTION REPORT

Created By: Sherri

Created On: 9/1/2021 1:45:31 PM

Date

07/29/2021 - 08/01/2021

By Product

Filters

	Codes Redeemed	Total Redemptions
2021 Amador Co. Fair	29,673	29,796
CCPRA Rodeo Reserved Seating	2,071	2,071
Destruction Derby Reserved Seating	2,231	2,231
2021 Complimentary Wine Tasting Event Admission	28	28
2021 COURTESY GATE ADMISSION	112	112
2021 Gate Admission	17,831	17,855
2021 Gate Admission - Kids' Day - 7/29	356	356
2021 Gate Admission - Seniors' Day 7/30	1,091	1,091
2021 Hot Rod Truck Pulls - Arena Admission	1,828	1,828
2021 Wine Tasting Event Admission	348	348
CARNIVAL WRIST BAND - PRESALE	684	684
CLASS SPONSOR "THANK YOU" GATE ADMISSION	361	377
CLASS SPONSOR - DISCOUNT GATE ADMISSION	685	714
COMMUNITY PARTNER-"Thank You" - GATE	951	1,005
COMPLIMENTARY CARNIVAL VOUCHER	26	26
COMPLIMENTARY TRUCK PULLS	104	104
DISCOUNTED Wine TASTING	19	19
FAIR FRIENDS GATE ADMISSION	91	91
HANDICAP DERBY SEATING	4	4
HANDICAPP RODEO SEATING	5	5
PRESALE CARNIVAL VOUCHER	63	63
SINGLE DAY VENDOR GATE	784	784
Total	29,673	29,796



AMADOR COUNTY FAIR CONCESSIONAIRE COMPARISON

Name	8	2021	Commission	-/+%	2019	Commission	-/+%	2018	Commission	% +/·	2017	Commission
Amador Grape Growers	100%	- \$	- \$		\$,		\$	\$	-100%	\$ 4,000.00	\$ 4,000.00
Rotary Club of Jackson - Margaritas	%0E	\$ 27,410.00	\$ 7,561.38	143%	\$ 11,302.00	\$ 3,117.79	-11%	\$ 12,655.00	\$ 3,491.03	19%	\$ 10,632.00	l
Rotary Club of Jackson - Wine	30%	\$ 10,231.00	\$ 2,822.34	%98	\$ 5,498.00	\$ 1,516.69	-20%	\$ 6,841.00	\$ 1,887.17	-13%	\$ 7,890.00	\$ 2,176.55
Jackson Lions Club	\$ 190	\$ 30,210.00	\$ 30,210.00	45% \$	\$ 21,280.00	\$ 2	-2%	\$ 21,710.00	\$ 21,709.40	-18%	\$ 26,600.00	\$ 26,000.00
Amador Boosters (hamburger)	25%	\$ 10,461.00	\$ 2,404.83	2%	\$ 9,933.50	\$ 2,283.56	-1%	\$ 10,020.00	\$ 2,303.45	-5%	\$ 10,567.03	\$ 2,429.20
Amador Boosters (water/soda)	25%	\$ 6,356.00	\$ 1,461.15	%6	\$ 5,849.22	\$ 1,344.65	62%	\$ 3,602.00	\$ 828.05	-26%	\$ 4,869.01	\$ 1,119.31
K and P Kettle Corn	25%	\$ 4,359.71	\$ 1,002.23	160%	- \$	- \$	-100%	\$ 1,677.00	\$ 385.52	-72%	\$ 6,079.87	\$ 1,397.67
Laughton Catering (prev. Incahoots)	18%	\$ 16,115.94	\$ 2,667.47	-10%	\$ 17,852.00	\$ 2,954.81	%4-	\$ 19,152.00	\$ 3,169.99	-19%	\$ 23,661.00	\$ 3,916.30
Sani's Shaved Ice + Lemon (Livestock)	25%	\$ 48,632.67	\$ 11,179.93	124%	\$ 21,752.61	\$ 5,000.60	-4%	\$ 22,574.25	\$ 5,189.48	3%	\$ 21,840.67	\$ 5,020.84
AECO (Greek - prev. Gator)	25%	\$ 25,251.63	\$ 5,804.97	126%	\$ 11,152.00	\$ 2,563.68	-2%	\$ 11,412.84	\$ 2,623.64	35%	\$ 8,476.50	\$ 1,948.62
Fiddletown Community Center	25%	٠ \$,		- \$	- \$. \$. \$	-100%	\$ 2,071.00	\$ 476.09
Interact & Rotaract (Steak Booth)	25%	\$ 23,448.28	\$ 5,390.41	124%	\$ 10,448.59	\$ 2,401.97	-23%	\$ 13,502.00	\$ 3,103.91	35%	\$ 10,013.02	\$ 2,301.84
Amador Wrestling (prev. Harbor Lights)	21%	٠ \$	\$		- \$	- \$		- \$	• \$			\$
Red & White Concessions - Midway	30%	\$ 49,028.76	\$ 13,525.18	826	\$ 24,847.00	\$ 6,854.34	1%	\$ 24,714.22	\$ 6,817.72	-8%	\$ 26,769.26	\$ 7,384.62
Red & White Concessions - Lystk	30%	\$ 51,204.36	\$ 14,125.34	94%	\$ 26,400.00	\$ 7,282.76	%6-	\$ 29,052.50	\$ 8,014.48	-10%	\$ 32,447.00	\$ 8,950.90
Shuck & Cluck - Amador Boosters #3	25%	\$ 8,554.00	\$ 1,966.44	20%	\$ 7,119.00	\$ 1,636.55	35%	\$ 5,281.00	\$ 1,214.02	-22%	\$ 6,738.50	\$ 1,549.08
Sierra Enterprises	25%	\$ 17,776.00	\$ 4,086.44	20%	\$ 11,856.00	\$ 2,725.52	-12%	\$ 13,504.50	\$ 3,104.48	12%	\$ 12,098.53	\$ 2,781.27
Red & White Orange Treat	25%	\$ 15,483.18	\$ 3,559.35	87%	\$ 8,273.00	\$ 1,901.84	11% \$	\$ 7,470.20	\$ 1,717.29	-10%	\$ 8,288.00	\$ 1,905.29
CA Ice Cream (Midway)	25%	\$ 36,781.00	\$ 8,455.40	18%	\$ 31,099.90	\$ 7,149.40	1%	\$ 30,668.75	\$ 7,050.29	7%	\$ 30,189.25	\$ 6,940.06
Funnel Cake Express	25%	\$ 22,615.00	\$ 5,198.85	106%	\$ 10,972.00	\$ 2,522.30	-2%	\$ 11,843.00	\$ 2,722.53	-10%	\$ 13,086.50	\$ 3,008.39
Cloud 7 Rainbow Girls (Mex Food)	25%	\$ 9,501.00	\$ 2,184.14	38%	\$ 6,900.00	\$ 1,586.21	-4%	\$ 7,169.00	\$ 1,648.05	L	\$ 5,630.00	\$ 1,294.25
Ponyland Amusements (Pony Rides)	20%	\$ 6,662.00	\$ 1,225.20	%99	. \$	- \$		\$	\$	-100%	\$ 4,021.00	\$ 739.49
The Orient	25%	\$ 9,042.48	\$ 2,078.73	160%	\$ 3,474.00	\$ 798.62	-43%	\$ 6,061.17	\$ 1,393.37	3%	\$ 5,872.16	\$ 1,349.92
Pizza Factory	72%	\$ 6,899.35	\$ 1,586.06	75%	\$ 3,951.31	\$ 908.35	-15%	\$ 4,674.15	\$ 1,074.52	24%	\$ 3,765.07	\$ 865.53
Peak Climbing (Rockwall)	25%	\$ 4,837.50	\$ 1,112.07	119%	\$ 2,206.00	\$ 507.13	%6-	\$ 2,433.00	\$ 559.31	%9	\$ 2,285.00	\$ 525.29
Sierra Enterprises (Soda Wagon)	72%		\$. \$	- \$. \$	•		,	
Amador Band Boosters - ICE	\$ 0.50	1628	\$ 778.60	20%	1356	\$ 588.00	%29	814	\$ 370.70	-48%	1554	\$ 697.80
Ponyland Amusements (Bungee)	20%	\$ 5,268.00	\$ 200.00	8996	\$	- \$	-100%	\$ 494.00	•	-78%	\$ 2,217.00	\$ 1,050.00
	TOTALS	\$ 440,860.86	\$ 130,586.49	%59	65% \$ 252,166.13	\$ 76,924.77	-5%	\$ 266,511.58	\$ 80,378.39	-8%	\$ 290,107.37	\$ 92,761.30
Notes: CHOCOLATE FACTORY NOT ON THIS JIST												
Divers Exchange is compared to Great Als Divers 6 in a diffe	1		100							1		
Pizza Factory is compared to Frank A'z Pizza & in a different location	erent locatio	-	The Orient's #'s are compared to Torando Potato	npared to I	orando Potato			K and P Kickin' Kettle Corn used to be Amador Wrestling (Clark's Corner), which is r	le Corn used to b	e Amador W	restling (Clark's C	orner), which is r
Clark's Corner is in Frank A's previous spot (front corner)	(g)		Midway Souvenir Co. used to be Hanson Trading Co.	sed to be H	anson Trading Co.							



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2021 General Fund Support Projects

Differed Maintenance Project	Priority	Estimated Cost
Aging Water and Sewer line Replacement	High	\$210,000
Pavement Repair and Replace	High	\$198,200
Repair Arena Fence	High	\$65,000
"Frontier Town" Repairs	High	\$48,000
Solar Power Inverter Replacement	High	\$14,000
Floriculture Building Roof	High	\$32,000
Grandstand Maintenance	High	\$35,000
Replace Doors at Fur & Feathers Building	Moderate	\$7,500
Repair Plumbing at Horse Stables	Moderate	\$6,500
Gutter Repairs Barns and "The Spur" building	High	\$8,400
Replace Swamp Coolers	Moderate	\$11,000
Repair "Windmill Restaurant" Patio	Moderate	\$12,000
Repair Covered Bridge	Low	\$3,500
Repair Floriculture Water Feature	Low	\$2,100
Replace Arena Loading Chute	Low	\$4,000

Total Costs= \$657,200



2021 Amador County Fair Junior Livestock Auction

Replacement Heifer

Replacement H	ener		
Lots sold: 12	Avg. Lot Amoun	t: \$3,208.33	Grossed: \$38,500.0025
Averaged \$3,208.	33 per lot Low \$	2,200.00	High \$5,000.00
Beef			
Lots sold: 18	Avg. Lot Amount:	\$9,340.90 per lot	Grossed: \$168,136.25
Averaged \$7.35 p	er lb Low \$	5.50	High \$11.50
Market Goats			
Lots sold: 19	Avg. Lot Amount:	\$2,624.58 per lot	Grossed: \$49,867.00
Averaged \$28.16	per lb Low \$2	20.00	High \$55.00
Poultry - Meat 1	Pen		
Lots sold: 4	Avg. Lot Amount:	\$2,325.00 per lot	Grossed: \$9,300.00
Averaged \$2,325.	00 per lot Low \$2	2,000.00	High \$3,000.00
Rabbits - Meat	Pens		
Lots sold: 2	Avg. Lot Amount:	\$1,800.00 per lot	Grossed: \$3,600.00
Averaged \$1,800.0	00 per lot Low \$1	1,800.00	High \$1,800.00
Rabbits - Single	Fryers		
Lots sold: 4	Avg. Lot Amount:	\$1,912.50 per lot	Grossed: \$7,650.00
Averaged \$1,912.5	50 per lot Low \$1	1,750.00	High \$2,100.00
Sheep			
Lots sold: 64	Avg. Lot Amount:	\$2,663.89 per lot	Grossed: \$170,489.00
Averaged \$19.47 p	per lb Low \$1	1.00	High \$50.00
Swine		,	
Lots sold: 64	Avg. Lot Amount:	\$3,004.23 per lot	Grossed: \$192,271.00
Averaged \$11.64 p	per lb Low \$7	7.50	High \$30.00
Turkeys			
Lots sold: 3	Avg. Lot Amount:	\$1,900.00 per lot	Grossed: \$5,700.00
Averaged \$1,900.0	00 per lot Low \$1	,800.00	High \$2,000.00
190 Lots Se	old	Grosse	d \$645.513.25

190 Lots Sold

Grossed \$645,513.25