

FSR
KGLP-FM(4243)
Gallup, NM

PART 1 - REVENUE AND SUPPORT

	2018 data	2019 data
1. Federal government agencies	\$0	\$ <input type="text" value="0"/>
2. Corporation for Public Broadcasting (CPB)	\$143,089	\$ <input type="text" value="143,933"/>
3. All other public broadcasting entities	\$0	\$ <input type="text" value="0"/>
4. State and local boards and departments of education or other state and local government or agency sources	\$0	\$ <input type="text" value="0"/>

	2018 data	2019 data
4.1 Amount on Line 4 that represents appropriations and other direct support from the licensee	\$0	\$ <input type="text" value="0"/>

5. Colleges and universities	\$0	\$ <input type="text" value="0"/>
6. Foundations and nonprofit associations	\$5,640	\$ <input type="text" value="3,905"/>
7. Business and Industry	\$0	\$ <input type="text" value="0"/>
8. Memberships and subscriptions (net of write-offs)	\$39,825	\$ <input type="text" value="42,317"/>
9. Net revenue from auctions and other special fund raising activities	\$0	\$ <input type="text" value="0"/>
10. Passive income (interest, dividends, royalties, etc.)	\$371	\$ <input type="text" value="551"/>
11. Other (specify)	\$3,685	\$ <input type="text" value="2,872"/>

Description	Amount
<input type="text" value="Podcast Recording"/>	<input type="text" value="30"/>
<input type="text" value="Refunds"/>	<input type="text" value="2,842"/>
<input type="button" value="Add Another"/>	

12 Total Direct Revenue (sum of lines 1 through 11)	\$192,610	\$ <input type="text" value="193,578"/>
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Less revenue that does not qualify as NFFS:

13. Federal, CPB and public broadcasting revenues (sum of lines 1, 2 and 3)	\$143,089	\$ <input type="text" value="143,933"/>
14. Other revenue on line 12 not meeting NFFS criteria (from FSR Worksheet line W19. below)	\$4,185	\$ <input type="text" value="2,872"/>
15. Total Direct Nonfederal Financial Support (line 12 less lines 13 and 14)	\$45,336	\$ <input type="text" value="46,773"/>
16a. In-kind contributions allowable as NFFS (see instructions)	\$80,979	\$ <input type="text" value="94,200"/>
16b. In-kind contributions unallowable as NFFS (see instructions)	\$0	\$ <input type="text" value="0"/>
16c. Indirect administrative support (see instructions)	\$0	\$ <input type="text" value="0"/>
16. Total in-kind revenue and indirect administrative support (lines 16a, 16b and 16c)	\$80,979	\$ <input type="text" value="94,200"/>
17. Total Revenue (sum of lines 12 and 16)	\$273,589	\$ <input type="text" value="287,778"/>

PART 2 - EXPENSES

	2018 data	2019 data
18. Programming and Production	\$179,079	\$ <input type="text" value="171,409"/>

A. Restricted Radio CSG	\$28,258	\$ 28,777
B. Unrestricted Radio CSG	\$114,831	\$ 115,156
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$35,990	\$ 27,476
19. Broadcasting and engineering	\$34,792	\$ 26,956
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$34,792	\$ 26,956
20. Program Information and Promotion	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
21. Management and General	\$51,943	\$ 47,652
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$51,943	\$ 47,652
22. Fund Raising and Membership Development	\$0	\$ 400
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 400
23. Underwriting and Grant Solicitation	\$5,000	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$5,000	\$ 0
24. Depreciation and Amortization (if not allocated above - see instructions)	\$3,029	\$ 1,753
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$3,029	\$ 1,753
25. Total Operating Expenses (sum of lines 18 through 24)	\$273,843	\$ 248,170

A. Total Restricted Radio CSG (sum of Lines 18.A, 19.A, 20.A, 21.A, 22.A, 23.A, 24.A)	\$28,258	\$ 28,777
B. Total Unrestricted Radio CSG (sum of Lines 18.B, 19.B, 20.B, 21.B, 22.B, 23.B, 24.B)	\$114,831	\$ 115,156
C. Total Other CPB Funds (sum of Lines 18.C, 19.C, 20.C, 21.C, 22.C, 23.C, 24.C)	\$0	\$ 0
D. Total All non-CPB Funds (sum of Lines 18.D, 19.D, 20.D, 21.D, 22.D, 23.D, 24.D)	\$130,754	\$ 104,237

Additional Information

26a. Land and Buildings	\$0	\$ 0
26b. Equipment	\$0	\$ 0
26c. All Other	\$0	\$ 0
26. Cost of Capital Assets Purchased or Donated	\$0	\$ 0

PART 3 - NFFS EXCLUSION WORKSHEET**2018 data****2019 data**

Use the following worksheet to report revenue not meeting the criteria for inclusion as NFFS. Unless revenue meets the specific criteria defined in the Communications Act of 1934, as amended, it must be excluded from NFFS. This Worksheet is used to report revenue that must be excluded from the total amount shown on line 12 above.

List revenue from for-profit corporations or individuals included in Part I - Total Direct Revenue (line 12), above, that is for the sale of goods and services as specified below:

W1. Production, taping, or other broadcast related activities	\$0	\$ 30
W2. Telecasting production / teleconferencing	\$0	\$ 0
W3. Foreign rights	\$0	\$ 0
W4. Rentals of membership lists	\$0	\$ 0
W5. Rentals of studio space, equipment, tower, parking space	\$0	\$ 0
W6. Leasing of SCA, VBI, ITFS channels	\$0	\$ 0
W7. Sale of programs or program rights for public performance	\$0	\$ 0
W8. Sale or rental of program transcripts or recording for other than public performance, including private use	\$0	\$ 0
W9. Gains or losses on sale of assets and securities transactions (reliazed or unreliazed)	\$1,400	\$ 0
W10. Sale of premiums	\$0	\$ 0
W11. Royalty income from licensing fees	\$0	\$ 0
W12. Other revenue not listed above and not includable by definition	\$0	\$ 0

List below any revenue claimed in Part I - Revenue and Support (lines 4 through 11), above, that is represented by the following activities regardless of source:

W13. A wholly owned or partially owned for-profit subsidiary regardless of the nature of the business	\$0	\$ 0
W14. A wholly owned or partially owned nonprofit subsidiary	\$0	\$ 0

W15. Sale of program guides	\$0	\$ <input type="text" value="0"/>
W16. Program guide advertising attributable to that percent of total copies distributed that have been sold through normal retail outlets and/or by magazine subscription	\$0	\$ <input type="text" value="0"/>
W17. Refunds, rebates, reimbursements, and insurance proceeds	\$1,285	\$ <input type="text" value="2,842"/>
W18. Other <input type="button" value="Add"/>	\$1,500	\$ <input type="text" value="0"/>
W19. Total revenue not meeting criteria for inclusion as NFFS (sum of lines W1-W18)	\$4,185	\$ <input type="text" value="2,872"/>

Choose Reporting Model

You **must** choose a reporting model in order to complete Schedule FSR.

- FASB
 GASB REPORTING MODEL A proprietary enterprise-fund financial statements with business-type activities only
 GASB REPORTING MODEL B public broadcasting entity-wide statements with mixed governmental and business-type activities

Reconciliation of FSR with

Audited Financial Statements Description

	2018 data	2019 data
R1. Total support and revenue - unrestricted	\$273,589	\$ <input type="text" value="287,778"/>
R2. Total support and revenue - temporarily restricted	\$0	\$ <input type="text" value="0"/>
R3. Total support and revenue - permanently restricted	\$0	\$ <input type="text" value="0"/>
R4. Total of R1-R3	\$273,589	\$ <input type="text" value="287,778"/>
Difference between AFS and FSR (Part 1, line 17 less line R4)	\$0	\$ <input type="text" value="0"/>
Is Difference equal to 0? If not, please list reconciling items (using Add below)	\$0	\$ <input type="text" value="0"/>

NFFS SUMMARY

	2018 data	2019 data
1. Direct Revenue - Part I, line 15	\$45,336	\$ <input type="text" value="46,773"/>
2. In-kind Contributions - Part I, line 16a	\$80,979	\$ <input type="text" value="94,200"/>
3. Indirect administrative support - Part I, line 16c	\$0	\$ <input type="text" value="0"/>
4. Total NFFS (sum of Part 1, lines 15, 16a, and 16c)	\$126,315	\$ <input type="text" value="140,973"/>

Comments

Comment	Name	Date	Status
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