

ESTACADA COMMUNITY CENTER

200 SW Clubhouse Drive
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Estacada Or 97023

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Estacada Oregon
Permit #20

July 2020 ECCHO — Estacada Community Center Helping Others

ECC is closed to all activities and meetings are cancelled until further notice

***Inside this issue: Annual Meeting Info Meet Our Board Meet Our Staff
Meals on Wheels Menu Message from Our Board Chair Financial Review
A Fiscal Year in Review What to Expect For Our Current Fiscal Year***

Annual Meeting

Due to the recommendations regarding limiting the spread of COVID-19 we will ***not*** be hosting an in person annual membership meeting. This issue of our newsletter will include information that we would've shared at our Annual Membership Meeting. We appreciate your support and all you do to help us provide for our community.

HOW CAN YOU HELP?

- ◆ *Become a member/renew your membership* ◆ *Monetary donations to support local MOW Program*
- ◆ *Donations for paper products, TP, Disinfectant and Hand sanitizer appreciated*
- ◆ *Accepting donations for shelf life food*

We appreciate your continued support and hope you will partner with us to make a difference in the lives of those we serve. Please share our needs with friends or family that would be interested in serving the Center.

Meet Our Board Members

Fiscal Year 2020-2021

OFFICERS



Jan Gilliland
Chair



Carole Whiteside
Secretary



Jan Melcher
Treasurer



Jim Moriarty
Vice Chair

MEMBERS AT LARGE



Mike Renteria



Charlene DeBruin



Scott Tuthill

Meet Our Staff

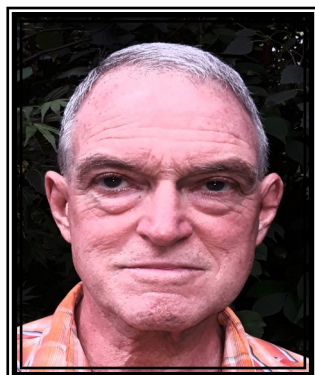
Fiscal Year 2020-2021



Valerie Renteria
General Manager



Jackie Fausto
Client Services



Patrick Burns
Bus Driver
Janitor



Wendy Cross
Kitchen
Coordinator



Tom Cherry
Transportation
Coordinator



Peggy Hartwig
Center Assistant



Linda Haddan
Bookkeeper

2019-2020 Fiscal Year in Review

Center was closed to the public the latter part of our fiscal year. As a result of the Pandemic, all in person and on-site programs are cancelled until further notice. Our staff has shifted priorities to our meals program and serving our Home Delivered Meal recipients. We deliver to 70 clients 3x's per week and still growing. Our meal count is up to 500 per week as of June. We are offering up to 2 meals p/day and we have partnered with the food bank to allow our clients to shop for food and essential items 2 times per month. We provide shopping assistance to those who need it. We keep in touch by phone with our clients to ensure they are taken care of and have what they need.

During the 2019-2020 Fiscal year we received a Grant and private donations that allowed us to upgrade our Security System, enhancing our alarms, adding cameras and upgrading our outside lighting system. We received a Grant from Clackamas Workforce Program that has allowed us to purchase, laptops, and other equipment that will assist us with social distancing, build out virtual programs and as we open support small group programs. Other Grant assistance for Personal Protective Equipment from Franz Bakery and Gilbert Fund. In addition, we received donations from the Fire Department and American Legion to purchase an AED.

We appreciate the generosity of the community to help us help others especially during this time of uncertainty. As we planned our next fiscal year budget it was challenging, so we plan to review it quarterly and revise as needed.

2020-2021 Fiscal Year plans

Three Main Center Priorities as we begin our new Fiscal Year

Engagement - How do we stay connected with our clients?

Some engagement ideas—Plan and implement virtual programs, virtual small groups “coffee chat”, small group trips, exercise classes, box lunch pick-up, and care calls.

Safety—How do we keep our employees, volunteers and clients safe?

Access to Personal Protective Equipment. The Board is working on Grants and funding while staff is working on donations. Implemented protocols for dealing with safety in the kitchen, bus and volunteers for Home Delivered Meal delivery. Working on a policy for dealing with non-compliance once we begin to open.

Emotional Health—How do we fit in to help our team, volunteers and clients with wellness health?

Assisting our clients with concerns around isolation, depression and lack of motivation. Some ideas include; Providing resources and create wellness packets with information, crossword puzzles, exercise examples.

Your continued assistance and support keeps our team of employees and volunteers motivated to help others in our community. We thank you for partnership with helping us fulfill our mission.

Estacada Community Center
Proposed 2020-2021 Budget Versus Adopted 2019-2020 Budget/Forecast

<u>Center Income</u>	<u>Adopted (2019- 2020)</u>	<u>Forecast (2019- 2020)</u>	<u>Proposed (2020-2021)</u>	<u>Center Expenses</u>	<u>Adopted (2019- 2020)</u>	<u>Forecast (2019- 2020)</u>	<u>Proposed (2020-2021)</u>
Senior Services - Meals / Support	\$ 101,200	\$ 97,674	\$ 96,200	Staffing	\$ 135,930	\$ 115,072	\$ 145,078
Government reimbursement - meals	\$ 80,000	\$ 81,130	\$ 75,000	Wages	\$ 120,000	\$ 103,800	\$ 128,388
MOW Fundraisers / Saturday dance	\$ 9,500	\$ 5,530	\$ 9,500	Employer Taxes	\$ 13,200	\$ 10,000	\$ 14,123
Congregate donations	\$ 5,500	\$ 4,619	\$ 5,500	Workers Comp Ins.	\$ 2,730	\$ 1,272	\$ 2,567
Home Meal payments HDM	\$ 5,000	\$ 5,552	\$ 5,000				
Van Donations	\$ 700	\$ 708	\$ 700	Kitchen	\$ 28,000	\$ 25,268	\$ 29,000
MOW Donations	\$ 500	\$ 135	\$ 500	Equipment Maintenance Kitchen	\$ 2,500	\$ 2,262	\$ 2,500
				Supplies	\$ 1,000	\$ 660	\$ 1,000
Fundraising Income	\$ 64,000	\$ 92,063	\$ 75,000	Fundraising food	\$ 2,500	\$ 318	\$ 2,500
Gifts / Donations/MOW Donations	\$ 40,000	\$ 67,808	\$ 50,000	Food - MOW (Bateman)	\$ 20,000	\$ 21,129	\$ 21,000
Fundraisers / Wed breakfast	\$ 4,000	\$ 3,177	\$ 4,000	Food - Kitchen	\$ 2,000	\$ 899	\$ 2,000
Membership Dues	\$ 6,000	\$ 3,970	\$ 6,000				
Memorial Donations	\$ 1,000	\$ 2,551	\$ 2,000	Utilities	\$ 22,300	\$ 21,755	\$ 23,000
Misc (pennies, gleaners, etc)	\$ 2,000	\$ 2,702	\$ 2,000	Electricity	\$ 14,000	\$ 12,851	\$ 14,000
Trip Income	\$ 500	\$ 1,056	\$ 500	Telephone	\$ 3,000	\$ 3,026	\$ 3,000
Rewards Programs (FM, Amazon)	\$ 500	\$ 799	\$ 500	Garbage	\$ 1,600	\$ 1,574	\$ 1,600
City of Estacada MOU	\$ 10,000	\$ 10,000	\$ 10,000	Propane	\$ 1,100	\$ 668	\$ 1,100
				Water / sewer	\$	\$	\$
Rental Income	\$ 35,300	\$ 35,375	\$ 34,700				
Downstairs Rental	\$ 10,600	\$ 13,725	\$ 10,000	Insurance	\$ 12,000	\$ 10,351	\$ 12,000
Upstairs Recurring	\$ 3,000	\$ 2,064	\$ 3,000				
Event Rental	\$ 4,000	\$ 1,917	\$ 4,000	Building Expense	\$ 6,400	\$ 10,279	\$ 6,400
Investment Property (net income)	\$ 17,700	\$ 17,669	\$ 17,700				
				Transportation / Bus Expense	\$ 10,000	\$ 4,682	\$ 10,000
Total Income	\$ 200,500	\$ 225,112	\$ 205,900	Activity (staff/client) Expense	\$ 5,800	\$ 4,007	\$ 5,800
Expenses - Income (shortfall)	\$ (27,650)	\$ 26,979	\$ (36,798)	Office Expenses	\$ 5,020	\$ 3,929	\$ 6,220
BUDGET INCOME TOTAL	\$ 228,150	\$ 198,133	\$ 242,698	Professional Fees	\$ 2,200	\$ 2,371	\$ 2,200
				Fundraising Expense	\$ 500	\$ 419	\$ 3,000
				TOTAL	\$ 228,150	\$ 198,133	\$ 242,698

Board Message: we appreciate our staff and volunteers working together to take care of the needs of our community. Preparing meals and providing services despite the Center being closed to the public is greatly appreciated. We thank you, our members for your continued support of the Center including your monetary support. With all of us working together for our community it makes a difference for those we serve.

Word Search

includes answers to last months crossword puzzle

All About Estacada

Crossword Puzzle

T N I O P W E I V J V Y V Y B
R E T N E C Y T I N U M M O C
O G I R T Q L R D S S Y G D J
R N M W X W A R R A N N O R K
E I B L D F I E M D I O M R V
D H E P A N E A S K W R N D M
A S R S K T K A A Y A H Y M Q
Z I Q W N C M Y L F U G N L K
A F I U A T A L T N E R P L D
C N L L S K O I T N E R M R K
E O C I H H N I S V D M J B Z
V T R N O G N I I D J T W M R
L H R D R G N C G D T W Y G G
C Z L Z N G M N Z L N L M R N

- 1 What is the last name of the current Mayor of Estacada?
- 2 Who does the Community Center utilize to the utmost of its ability?
- 3 Estacada was originally known as (blank) town.
- 4 what kind of trees is Estacada famous for growing now?
- 5 What Native American tribe was the main river in Estacada named after?
- 6 The film industry has increasingly been calling the Estacada area (blank) North.
- 7 What is the name of the largest State Park located in the Estacada area?
- 8 What Estacada restaurant overlooks the banks of the Clackamas River?
- 9 Name the restaurant that overlooks the entire Estacada area?
- 10 What was the original most popular sport in the Estacada area?
- 11 Name another sport that Estacada is famous for?
- 12 What "whitewater" sport has recently become popular on the Clackamas River?
- 13 Name another river sport that involves small paddle type watercrafts.
- 14 What Sports Club from Estacada's past was famous for its collection/display of animals?
- 15 What "rare" crop used to be grown in the Estacada area?
- 16 Name a past editor of the Estacada Newspaper that had the same last name as a musical instrument.
- 17 What location in Estacada used to be the dance hall followed by the Forest Service?

WORD BANK: CAZADERO, CHRISTMAS, CLACKAMAS, COMMUNITYCENTER, DRINKWINE, FISHING, GENSING, HOLLYWOOD, HORN, HUNTING, KAYAKING, MCIVER, RAFTING, SAFARI, TIMBER, VIEWPOINT, VOLUNTEERS



July Birthdays



1—Sabritri Shrestha

4—Karen Hovda

15—Doug Barnes
David Varry

16—Manuel Venegas

17— Gary Warkentin

25—Sandy Weyland

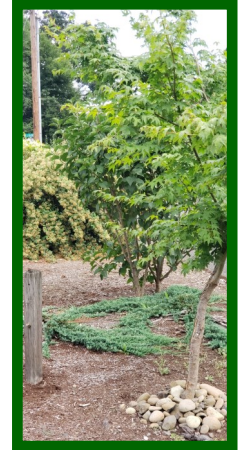
26—Bonnie Newman



Estacada Community Center Helping Others Through Volunteers & Partnerships



Estacada Community Center Garden is for all to enjoy. Carol Hausafus and Simon DeBruin are instrumental with volunteering to provide maintenance to keep the gardens looking nice. If you get a chance drive thru and take a peek, the landscaping is really beautiful.



Meals on Wheels volunteer Drivers are central to our mission and values by providing nutritional meals and helping folks remain safely and independently in their homes. During this pandemic it has become more important to ensure our recipients are safe and well taken care of. As of June our program has grown 75% and continues to grow. We appreciate ALL of our drivers and the compassion they have to help others in our community.



Shirley Pokorny loves to make cards. Her handmade cards bring so much joy to our Home Delivered Meal recipients. We appreciate her volunteering her time, talent and materials to make beautiful cards that brighten the day those who receive one. The card she made for the Forth of July is pictured to the right.



Jodi, pictured left is a new volunteer to the Center, she has a heart for service and helping others. She and her Dad, Tony deliver meals together. Jodi helps at the front desk. In addition, Jodi has been upgrading our Center web page, check it out at <https://estacadacommunitycenter.org/>
We appreciate Jodi and her Dad and their passion to help others.

Highlights of Partnerships in Action



Benny Parmele is at the Center a couple of times per week, he picks up donated bread from **Dave's Killer Bread** and fruits and veggies from **Gleaners**. We appreciate what you do to provide for us and our community Benny.



We want to thank Harvest Market for providing paper grocery bags with handles to make it easier for our MOW volunteers to assist with social distancing while making deliveries. These types of bags have been extremely useful, since we are not recycling bags at this time.



In May we partnered with Eagle Creek Saloon to deliver a cheese burger lunch to our Home Delivered Meal recipients. They were so appreciative to get a GREAT burger from a GREAT local restaurant. We hope to do this more in the future.

Clackamas County Cares program—Commissioner delivers fresh fruit and veggies weekly for MOW clients.



The **Estacada Community Center** has partnered with the **Estacada Food Bank** to provide Home Delivered Meal clients with an opportunity to shop for food and essential items twice per month. Food is boxed up by Food Bank volunteers and delivered by Center Meals on Wheels drivers. With community support, we hope to continue this partnership beyond the pandemic crisis.

DISCLAIMER In the normal course of our Center activities and events, there may be times when your likeness may be caught on video and/or camera. In addition, your likeness may be inadvertently used in, and/or placed on, a variety of social media sites, i.e. YouTube, Twitter, Facebook, Instagram, and the many others that exist. If you are not comfortable with this, and/or you find that by chance your likeness has been used and want it removed, please contact the Center and we will gladly do all we can to remove you.