Part	t I: Summary					
PHA Na	ame: Housing Authority of the City	y of Rockwall/TX095	Locality (Rockwall/Roc	kwall County, Texas	Original 5-Year Plan:	X Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2024</u>	Work Statement for Year 2 FFY <u>2025</u>	Work Statement for Year 3 FFY 2026	Work Statement for Year 4 FFY <u>2027</u>	Work Statement for Year 5 FFY <u>2028</u>
В.	Physical Improvements Subtotal	Annual Statement	\$114,182.00	\$114,182.00	\$114,182.00	\$0.00
C.	Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0.00	\$0.00	\$0.00	\$0.00
E.	Administration		\$3,635.00	\$3,635.00	\$3,635.00	\$0.00
F.	Other		\$13,386.00	\$13,386.00	\$13,386.00	\$0.00
G.	Operations		\$8,008.00	\$8,008.00	\$8,008.00	\$0.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$139,211.00	\$139,211.00	\$139,211.00	\$0.00

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Part I: Summary (Continuation)								
PHA Name/Number Locality (C	PHA Name/Number Locality (City/county & State) Original 5-Year Plan Revision No:							
Development Number and		Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5			
Name	Statement for	FFY	FFY	FFY	FFY			
	FFY <u>2024</u>	FFY <u>2025</u>	FFY <u>2026</u>	FFY <u>2027</u>	FFY <u>2028</u>			
	Annual							
	Statement							
	200001110110							

Part II: Supp	orting Pages – Physical Needs Work	Statement(s)				
Work	Work Statement for Year: 2			Work Statement for Year: 3		
Statement for	FFY <u>2025</u>			FFY <u>2026</u>		
Year 1 FFY <u>2024</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TX095			TX095		
Annual	Site improvements – sidewalks & landscaping		\$7,175.00	Site improvements – sidewalks & landscaping		\$7,175.00
Statement	Rehab entire unit (electrical, HVAC, plumbing,painting, doors, cabinets, walk in showers, and etc.)		\$107,007.00	Rehab entire unit (electrical, HVAC, plumbing,painting, doors, cabinets, walk in showers, and etc.)		\$107,007.00
						1
	Subtotal of Estimated Cost		\$114,182.00	Subtotal of Estimated Co	ost	\$114,182.00

Part II: Sup	porting Pages – Physical Needs Work State					
Work	Work Statement for Year: 4 FFY 2027			Work Statement for Year: 5 FFY 2028		
Statement for						
Year 1	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
FFY <u>2024</u>	General Description of Major Work Categories			General Description of Major Work Categories		
See	TX095			TX095		
Annual	Site improvements – sidewalks & landscaping		\$7,175.00			
Statement	Rehab entire unit (electrical, HVAC, plumbing,painting, doors, cabinets, walk in showers, and etc.)		\$107,007.00			
			+ +			
			+			
			+			
			+ +			
	Subtotal of Estimated Cost	<u> </u>	\$114,182.00	Subtotal of Estima	ated Cost	\$0.00

Part III: Supp	oorting Pages – Management Needs Work State	ement(s)		
Work Statement	Work Statement for Year: 2		Work Statement for Year: 3	
for Year 1	FFY: <u>2025</u>		FFY: <u>2026</u>	
FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
<u>2024</u>	General Description of Major Work Categories		General Description of Major Work Categories	
See	ТХ095-НА		ТХ095-НА	
Annual	Operations	\$7,576.00	Operations	\$7,576.00
Statement	Hire part time help	\$2,835.00	Hire part time help	\$2,835.00
	Sundry, planning and advertising	\$800.00	Sundry, planning and advertising	\$800.00
	Hire an architect/consultant	\$6,000.00	Hire an architect/consultant	\$6,000.00
	On-site inspector	\$1,586.00	On-site inspector	\$1,586.00
	Reproduction of prints	\$800.00	Reproduction of prints	\$800.00
	Hire consultant to assist with CFP Budgets	\$5,000.00	Hire consultant to assist with CFP Budgets	\$5,000.00
	Subtotal of Estimated Cost	\$24,597.00	Subtotal of Estimated Cost	\$24,597.00

Part III: Supp	oorting Pages – Management Needs Work S	tatement(s)			
Work Statement for Year: 4			Work Statement for Year: 5		
for Year 1	FFY: <u>2027</u>		FFY: <u>2028</u>		
FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
<u>2024</u>	General Description of Major Work Categories		General Description of Major Work Categories		
See	ТХ095-НА		ТХ095-НА		
Annual	Operations	\$7,576.00			
Statement	Hire part time help	\$2,835.00			
	Sundry, planning and advertising	\$800.00			
	Hire an architect/consultant	\$6,000.00			
	On-site inspector	\$1,586.00 \$800.00			
	Reproduction of prints				
	Hire consultant to assist with CFP Budgets	\$5,000.00			
				+	
				+	
	•				
	Subtotal of Estimated Cost	\$24,597.00	Subtotal of Estimated Cost	\$0.00	
	Subtotal of Estimated Cost	Ψ24,371.00	Subtotal of Estimated Cost	ψ0.00	