

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary						
PHA Name: Housing Authority of the City of Rockwall/TX095		Locality (Rockwall/Rockwall County, Texas)		Original 5-Year Plan: <input checked="" type="checkbox"/> Revision No:		
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2024</u>	Work Statement for Year 2 FFY <u>2025</u>	Work Statement for Year 3 FFY <u>2026</u>	Work Statement for Year 4 FFY <u>2027</u>	Work Statement for Year 5 FFY <u>2028</u>
B.	Physical Improvements Subtotal	Annual Statement	\$114,182.00	\$114,182.00	\$114,182.00	\$0.00
C.	Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0.00	\$0.00	\$0.00	\$0.00
E.	Administration		\$3,635.00	\$3,635.00	\$3,635.00	\$0.00
F.	Other		\$13,386.00	\$13,386.00	\$13,386.00	\$0.00
G.	Operations		\$8,008.00	\$8,008.00	\$8,008.00	\$0.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$139,211.00	\$139,211.00	\$139,211.00	\$0.00

Part I: Summary (Continuation)						
PHA Name/Number Locality (City/county & State) Original 5-Year Plan Revision No:						
	Development Number and Name	Work Statement for FFY <u>2024</u>	Work Statement for Year 2 FFY <u>2025</u>	Work Statement for Year 3 FFY <u>2026</u>	Work Statement for Year 4 FFY <u>2027</u>	Work Statement for Year 5 FFY <u>2028</u>
		Annual Statement				

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2024</u>	Work Statement for Year: 2 FFY <u>2025</u>			Work Statement for Year: 3 FFY <u>2026</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TX095			TX095		
Annual	Site improvements – sidewalks & landscaping		\$7,175.00	Site improvements – sidewalks & landscaping		\$7,175.00
Statement	Rehab entire unit (electrical, HVAC, plumbing,painting, doors, cabinets, walk in showers, and etc.)		\$107,007.00	Rehab entire unit (electrical, HVAC, plumbing,painting, doors, cabinets, walk in showers, and etc.)		\$107,007.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2024</u>	Work Statement for Year: 4 FFY <u>2027</u>			Work Statement for Year: 5 FFY <u>2028</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TX095			TX095		
Annual	Site improvements – sidewalks & landscaping		\$7,175.00			
Statement	Rehab entire unit (electrical, HVAC, plumbing,painting, doors, cabinets, walk in showers, and etc.)		\$107,007.00			

form HUD-50075.2 (4/2008)

form HUD-50075.2 (7/2014)