

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary

PHA Name: Housing Authority of the City of Rockwall/TX095							Locality (Rockwall/Rockwall County, Texas)		Original 5-Year Plan: X		Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2026	Work Statement for Year 2 FFY 2027	Work Statement for Year 3 FFY 2028	Work Statement for Year 4 FFY 2029	Work Statement for Year 5 FFY 2030					
B.	Physical Improvements Subtotal	Annual Statement	\$105,094.00	\$105,094.00	\$105,094.00	\$105,094.00	\$0.00				\$0.00
C.	Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00				\$0.00
E.	Administration		\$8,396.00	\$8,396.00	\$8,396.00	\$8,396.00	\$0.00				\$0.00
F.	Other		\$11,800.00	\$11,800.00	\$11,800.00	\$11,800.00	\$0.00				\$0.00
G.	Operations		\$8,008.00	\$8,008.00	\$8,008.00	\$8,008.00	\$0.00				\$0.00
H.	Demolition										
I.	Development										
J.	Capital Fund Financing -- Debt Service										
K.	Total CFP Funds										
L.	Total Non-CFP Funds										
M.	Grand Total		\$135,298.00	\$135,298.00	\$135,298.00	\$135,298.00	\$0.00				\$0.00

