Part	: I: Summary					
PHA Na	ame: Housing Authority of the City	y of Rockwall/TX095	Locality (Rockwall/Roc	kwall County, Texas	Original 5-Year Plan:	X Revision No:
A.	Development Number and Name	Work Statement for	Work Statement for	Work Statement for	Work Statement for Year	Work Statement for
		Year 1	Year 2	Year 3	4	Year 5
		FFY <u>2025</u>	FFY <u>2026</u>	FFY <u>2027</u>	FFY <u>2028</u>	FFY <u>2029</u>
В.	Physical Improvements Subtotal	Annual Statement	\$106,773.00	\$106,773.00	\$106,773.00	\$106,773.00
C.	Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
E.	Administration		\$8,396.00	\$8,396.00	\$8,396.00	\$8,396.00
F.	Other		\$11,800.00	\$11,800.00	\$11,800.00	\$11,800.00
G.	Operations		\$5,292.00	\$5,292.00	\$5,292.00	\$5,292.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$134,261.00	\$134,261.00	\$134,261.00	\$134,261.00

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Part I: Summary (Continu	Part I: Summary (Continuation)								
PHA Name/Number Locality (C	PHA Name/Number Locality (City/county & State) Original 5-Year Plan Revision No:								
Development Number and	Work	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5				
Name	Statement for	FFY	FFY	FFY	FFY				
	FFY <u>2025</u>	FFY <u>2026</u>	FFY <u>2027</u>	FFY <u>2028</u>	FFY <u>2029</u>				
	Annual								
	Statement								
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Part II: Supp	orting Pages – Physical Needs Work	Statement(s)				
Work	Work Statement	Work Statement for Year: 2		Work Statement for Year: 3		
Statement for	FFY <u>2026</u>			FFY <u>2027</u>		
Year 1	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
FFY 2025	General Description of Major Work			General Description of Major Work	•	
	Categories			Categories		
See	TX095			TX095		
Annual	Site improvements – landscaping		\$2,000.00	Site improvements – landscaping		\$2,000.00
Statement	Rehab entire unit (electrical, HVAC, plumbing,painting, doors, cabinets, walk in showers, and etc.)		\$104,773.00	Rehab entire unit (electrical, HVAC, plumbing,painting, doors, cabinets, walk in showers, and etc.)		\$104,773.00
	Subtotal of Estimated Cost		\$106,773.00	Subtotal of Estimated Co	agt.	\$106,773.00
	Subtotal of Estillated Cost		\$100,775.00	Subtotal of Estimated Co	<i>1</i> 31	\$100,775.00

Part II: Sup	porting Pages – Physical Needs Work State	ment(s)				
Work	Work Statement for Year: 4 FFY 2028			Work Statement for Year: 5		
Statement for				FFY 2029		
Year 1 FFY <u>2025</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TX095			TX095		
Annual	Site improvements – landscaping		\$2,000.00	Site improvements – landscaping		\$2,000.00
Statement	Rehab entire unit (electrical, HVAC, plumbing,painting, doors, cabinets, walk in showers, and etc.)		\$104,773.00	Rehab entire unit (electrical, HVAC, plumbing,painting, doors, cabinets, walk in showers, and etc.)		\$104,773.00
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	Subtotal of Estimated Cost	İ	\$106,773.00	Subtotal of Estima	ated Cost	\$106,773.00

FFY: 2026 Development Number/Name General Description of Major Work Categories	Estimated Cost	FFY: 2027	
General Description of Major Work Categories	Estimated Cost	David anni ant Niverland/Nami	
		Development Number/Name	Estimated Cost
		General Description of Major Work Categories	
TX095-HA		TX095-HA	
ations	\$5,292.00	Operations	\$5,292.0
ry, planning and advertising	\$800.00	Sundry, planning and advertising	\$800.0
an architect/consultant	\$6,000.00	Hire an architect/consultant	\$6,000.0
te inspector	\$7,596.00	On-site inspector	\$7,596.0
oduction of prints	\$800.00	Reproduction of prints	\$800.0
consultant to assist with CFP Budgets	\$5,000.00	Hire consultant to assist with CFP Budgets	\$5,000.0
Dwelling Equipment-Security Cameras	\$2,000.00	Non-Dwelling Equipment-Security Cameras	\$2,000.0
	\$27,488.00	Subtotal of Estimated Cost	\$27,488.0
2	ry, planning and advertising an architect/consultant te inspector oduction of prints consultant to assist with CFP Budgets Dwelling Equipment-Security Cameras	an architect/consultant te inspector bduction of prints consultant to assist with CFP Budgets Dwelling Equipment-Security Cameras \$2,000.00	an architect/consultant te inspector \$7,596.00 On-site inspector oduction of prints \$800.00 Reproduction of prints consultant to assist with CFP Budgets Dwelling Equipment-Security Cameras \$2,000.00 Non-Dwelling Equipment-Security Cameras

Work Statement	porting Pages – Management Needs Work S Work Statement for Year: 4		Work Statement for Year: 5		
for Year 1	FFY: 2028		FFY: 2029		
FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
<u>2025</u>	General Description of Major Work Categories		General Description of Major Work Categories		
See	TX095-HA		TX095-HA		
Annual	Operations	\$5,292.00	Operations	\$5,292.0	
Statement	Sundry, planning and advertising	\$800.00	Sundry, planning and advertising	\$800.0	
	Hire an architect/consultant	\$6,000.00	Hire an architect/consultant	\$6,000.0	
	On-site inspector	\$7,596.00	On-site inspector	\$7,596.0	
	Reproduction of prints	\$800.00	\$800.00 Reproduction of prints	\$800.0 \$5,000.0	
	Hire consultant to assist with CFP Budgets	\$5,000.00	Hire consultant to assist with CFP Budgets		
	Non-Dwelling Equipment-Security Cameras	\$2,000.00	Non-Dwelling Equipment-Security Cameras	\$2,000.0	
	-				
	Subtotal of Estimated Cost	\$27,488.00	Subtotal of Estimated Cost	\$27,488.0	