

Spruce Mountain Ranch Homeowners Association, Inc.
2025 Proposed Budget

Assets/Income	
Starting Checking Balance	11,509.51
Starting Savings Balance	0.00
Starting CD Balance	12,765.18
Total Starting Balance 1/1/2025	24,274.69
2024 Dues	4,400.00
2024 Home Sale Document Fees	0.00
2024 Unit 1 Slash Pickup Fees	0.00
2024 Interest on CD & Savings	250.00
2024 Budgeted Revenue	4,650.00

Anticipated Expenses			
	2024 Budgeted	2024 Actual	2025 Budgeted
Annual Meeting Supplies	50.00	88.96	100.00
Computer/Internet (Website)	200.00	254.22	250.00
Contingency Covenant Enforce	1,000.00	0.00	650.00
Fire Mitigation Chipping	450.00	110.00	250.00
Fire Mitigation Picnic	250.00	407.54	400.00
Fire Mitigation Slash Pickup	1,200.00	1,187.50	1,200.00
LFD Meeting Room Rental	30.00	20.60	30.00
Directors Liability Insurance	1,250.00	1,333.00	1,400.00
Miscellaneous	25.00	70.65	75.00
Office Supplies	25.00	0.00	25.00
Palmer Lake PO Box Rental	166.00	170.00	170.00
Postage	75.00	0.00	25.00
Wells Fargo Bank Fees	100.00	0.00	50.00
Total Expenses	4,821.00	3,642.47	4,625.00

Year End 2025 proj. assets	24,299.69
-----------------------------------	------------------