

HAILE VILLAGE CENTER CONDOMINIUM ASSOCIATION, INC.
2026 Budget HVC COA

Adopted Budget January 1, 2026 through December 31, 2026

ADMIN EXPENSES	2026 Adopted
MANAGEMENT FEE	
POSTAGE, WEBSITE, ADMIN EXPENSE	\$5,000.00
ACCOUNTING, TAX, AUDITS	\$7,500.00
LEGAL FEES	\$1,500.00
CORPORATE FILING FEE	\$62.00
UTILITIES	\$2,500.00
INSURANCE	\$29,000.00
TOTAL ADMIN EXPENSES	\$45,562.00
MAINTENANCE EXPENSES	
2026 OPERATING ACCT STARTUP	
TERMITE/PEST/WASPS/EXTERIOR/STAIRWELLS	
GENERAL MAINTENANCE/	\$25,000.00
BUILDING MAINTENANCE	
DBPR CONDOMINIUM FEE	\$128.00
FIRE SYSTEMS, INSPECTIONS, BACKFLOWS, REPAIRS, Bldg systems	
LIGHTS IN STAIRWELLS	
PLUMBING, PRESSURE WASHING, CONCRETE	
SIRS RESERVES	\$133,479.00
PAINTING, PRESSURE WASHING, ELECTRICAL, SIRS REPORT	
TOTAL MAINT EXPENSES	\$158,607.00
TOTAL EXPENSES	\$204,169.00

DISCLAIMER: THE BUDGET AND FIGURES ARE A GOOD FAITH ESTIMATE ONLY AND REPRESENT AN APPROXIMATION OF FUTURE EXPENSES BASED ON FACTS AND CIRCUMSTANCES EXISTING AT THE TIME OF PREPARATION. ACTUAL COSTS OF SUCH ITEMS MAY EXCEED THE ESTIMATED COSTS.

Haile Village Condominium Association, Inc.

2026 Adopted Budget

Building	Unit Number	Square Footage	Allocation	Annual	
M	101	1122	0.0306	\$ 6,256.90	\$ 521.41
M	102	1122	0.0306	\$ 6,256.90	\$ 521.41
M	201	1122	0.0306	\$ 6,256.90	\$ 521.41
M	202	1122	0.0306	\$ 6,256.90	\$ 521.41
M	301	1122	0.0306	\$ 6,256.90	\$ 521.41
M	302	1122	0.0306	\$ 6,256.90	\$ 521.41
N	101	2310	0.0631	\$ 12,881.85	\$ 1,073.49
N	102	1122	0.0306	\$ 6,256.90	\$ 521.41
N	201	848	0.0232	\$ 4,728.92	\$ 394.08
N	202	1462	0.0399	\$ 8,152.93	\$ 679.41
N	203	1122	0.0306	\$ 6,256.90	\$ 521.41
N	301	848	0.0232	\$ 4,728.92	\$ 394.08
N	302	1462	0.0399	\$ 8,152.93	\$ 679.41
N	303	1122	0.0306	\$ 6,256.90	\$ 521.41
O	101	1088	0.0297	\$ 6,067.30	\$ 505.61
O	102	1088	0.0297	\$ 6,067.30	\$ 505.61
O	201	1088	0.0297	\$ 6,067.30	\$ 505.61
O	202	1088	0.0297	\$ 6,067.30	\$ 505.61
O	301	1088	0.0297	\$ 6,067.30	\$ 505.61
O	302	1088	0.0297	\$ 6,067.30	\$ 505.61
P	101	1088	0.0297	\$ 6,067.30	\$ 505.61
P	102	1088	0.0297	\$ 6,067.30	\$ 505.61
P	201	1088	0.0297	\$ 6,067.30	\$ 505.61
P	202	1088	0.0297	\$ 6,067.30	\$ 505.61
P	301	1088	0.0297	\$ 6,067.30	\$ 505.61
P	302	1088	0.0297	\$ 6,067.30	\$ 505.61
Q	101	1088	0.0297	\$ 6,067.30	\$ 505.61
Q	102	1088	0.0297	\$ 6,067.30	\$ 505.61
Q	201	1088	0.0297	\$ 6,067.30	\$ 505.61
Q	202	1088	0.0297	\$ 6,067.30	\$ 505.61
Q	301	1088	0.0297	\$ 6,067.30	\$ 505.61
Q	302	1088	0.0297	\$ 6,067.30	\$ 505.61