

2025 Proposed Budget				2025	
Cooperative Missions					
50100	Children's Home			1,901.11	0.73%
50150	CBF of Oklahoma			7,109.65	2.73%
50160	Fellowship Southwest			625.02	0.24%
50200	CBF Ministry			9,896.21	3.80%
				19,532.00	7.50%
Local Missions					
52010	Benevolence Fund			4,000.00	
52020	Food resource Center			50.00	
52040	Family Abuse Center			50.00	
52070	Mission Education			50.00	
52080	Local Missions Programs			25.00	
52090	Veteran's Center Programs			300.00	
52100	Grace Center			100.00	
52120	Restricteddd Major Missions			100.00	
52231	Nursing Home			50.00	
52232	Thanksgiving Baskets & Christmas			200.00	
52233	Madill Girls Home Parties			200.00	
				5,125.00	
Personnel Ministries					
53010	Senior Pastor Salary			36,000.00	
53011	Pastors Housing			24,000.00	
53012	Pastors Health Insurance			9,270.00	
53013	Pastor Retirement			3,600.00	
53014	SECA			5,830.00	
53015	Pastor Life/ATD:ADD Insurance			1,580.00	
53020	Youth Minister			-	
53050	Minister of Music - PT Salary				
53090	Children's Minister				
53160	Pianist Salary			5,200.00	
53200	Secretary			19,968.00	
53250	Sanctuary Sound Booth			4,650.00	
54410	Pastor Supply			2,000.00	
54460	Social Security			1,500.00	
54470	W/C Insurance			1,800.00	
				115,398.00	
Education Ministries					
55010	SS Literature			1,000.00	
				1,000.00	
Preschool/Children's Teams					
53120	Childcare Workers Salary			2,000.00	
55820	Children's Special Events			4,000.00	
				6,000.00	
Youth Ministries					
55740	Youth Special Events			4,000.00	
				4,000.00	
Family Life Ministry Team					
55620	Family Life			100.00	
Worship & Music Ministry Team					
55150	Adult Music/Music Licensing			900.00	
55160	Piano/Organ Maintenance			400.00	
55190	Instrumentalists/Vocalists			400.00	
56040	Worship & Music Ministry Team			400.00	
				2,100.00	

2025 Proposed Budget				2025	
56040	Communion Supplies			100.00	
Kitchen Ministries					
52000	Bereavement			500.00	
56210	Annual Thanksgiving Dinner			100.00	
56240	Kitchen Supplies			150.00	
56280	Kitchen Coffee			50.00	
				800.00	
Publicity Ministry Team					
56010	Publicity			2,000.00	
Staff Ministries					
55900	Pastor Conference & Seminars			1,000.00	
55930	Staff Continuing Education for Training			300.00	
56110	Office Postage			350.00	
56120	Office Supplies			200.00	
56130	Computer Equipment / Software			3,000.00	
56170	Copier/Printer Supplies			400.00	
56450	Pastoral Ministries				
56460	Staff Retreats				
56470	CPA/Accounting			6,400.00	
				11,650.00	
Operations Ministry Team					
56510	Van Oil/ Gas / Maintenance			900.00	
56520	Van Insurance			838.00	
57010	Utilities			28,000.00	
57020	Building Insurance			45,000.00	
57030	Building Maintenance			10,000.00	
57040	Grounds Maintenance			7,500.00	
57050	Equipment Maintenance			7,500.00	
57060	Custodian/Facilities Fee			11,420.00	
57070	Custodial Supplies			100.00	
				111,258.00	
	TOTAL			279,963.00	