

TOWN OF VIRGIL

2026 PROPOSED BUDGET

TOWN OF VIRGIL
2026 PROPOSED BUDGET
SUMMARY

CODE	FUND	ASSESSED VALUE	APPROPRIATIONS	REVENUES	UNEXPENDED FUND BALANCE	TO BE RAISED BY TAXES	TAX RATE PER 1000
A	GENERAL - TOWNWIDE	296,946,913.00	\$ 1,037,309.00	\$ 581,323.00	\$ 265,000.00	\$ 190,986.00	\$ 0.64
DA	HIGHWAY FUND - TOWNWIDE	296,946,913.00	\$ 1,598,330.00	\$ 802,500.00	\$ 300,000.00	\$ 495,830.00	\$ 1.67
	TOWN OF VIRGIL TAX RATE	296,946,913.00	\$ 2,635,639.00	\$ 1,383,823.00	\$ 565,000.00	\$ 686,816.00	\$ 2.31
SF1	VIRGIL FIRE PROTECTION DIST	341,750,840.00	\$ 294,000.00	0	0	\$ 294,000.00	\$ 0.86
	TOTAL TOWN TAX RATE	\$ 3.17					
	# of Units						
SS	SEWER DISTRICT # 1	331.28	\$ 342,477.00	\$ 204,500.00	\$ 25,727.00	\$ 112,250.00	\$ 338.84
SW	WATER DISTRICT # 1	319.14	\$ 186,875.00	\$ 151,500.00	\$ 35,375.00	\$ -	
		2022	2023	2024	2025	2026	
	TOWN TAX RATE PER / 1000	\$ 2.86	\$ 2.87	\$ 2.89	\$ 2.89	\$ 2.31	
	FIRE PROTECTION RATE PER / 1000	\$ 1.33	\$ 1.36	\$ 1.39	\$ 1.39	\$ 0.86	
	TOTAL TOWN TAX RATE PER /1000	\$ 4.19	\$ 4.23	\$ 4.28	\$ 4.28	\$ 3.17	
	Equalization Rate	92%	78%	65%	65%	78%	
	Taxable Assessed Value	\$ 187,614,206.00	\$ 190,891,962.00	\$ 192,796,407.00	\$ 192,796,407.00	\$ 296,946,913.00	

TOWN OF VIRGIL
GENERAL FUND TOWNWIDE
2026 BUDGET WORKSHEET

CODE	DESCRIPTION	<u>PROPOSED</u>
		2026
A1010.1	TOWN BOARD - PERSONAL	\$ 11,232.00
A1010.4	TOWN BOARD - CONTRACTUAL EXPENSES	\$ 500.00
A1110.1	TOWN JUSTICES - PERSONAL	\$ 13,390.00
A1110.11	TOWN JUSTICES - CLERK	\$ 21,891.00
A1110.4	TOWN JUSTICES - CONTRACTUAL	\$ 7,000.00
A1110.41	TOWN JUSTICES - COURT OFFICER	\$ 1,800.00
A1220.1	SUPERVISOR - PERSONAL	\$ 7,210.00
A1220.11	SUPERVISOR - BOOKKEEPER	\$ 22,300.00
A1220.4	SUPERVISOR - CONTRACTUAL EXPENSES	\$ 500.00
A1355.4	ASSESSOR - CONTRUACTUAL.	\$ 100.00
A1355.42	ASSESSOR - CONTRACTUAL (B.A.R.)	\$ 1,000.00
A1355.43	ASSESSOR - CONTRACT	\$ 24,000.00
A1410.1	TOWN CLERK - PERSONAL	\$ 37,595.00
A1410.11	TOWN CLERK - PERSONAL - HARFORD	\$ 1,030.00
A1410.12	TOWN CLERK - DEPUTY	\$ 17,500.00
A1410.4	TOWN CLERK - CONTRACTUAL	\$ 10,000.00
A1420.4	ATTORNEY - CONTRACTUAL	\$ 21,800.00
A1620.1	BUILDINGS - PERSONAL SERVICE	\$ 6,922.00
A1620.2	BUILDINGS - EQUIPMENT	\$ 3,000.00
A1620.4	BUILDINGS - CONTRACTUAL	\$ 27,000.00
A1660.41	CENTRAL STOREROOM - CONTR LEASES	\$ 7,500.00
A1670.4	CENTRAL PRINTING & MAILING - POSTAGE	\$ 4,600.00
A1910.4	UNALLOCATED INSURANCE	\$ 48,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	\$ 160.00
A1930.4	JUDGEMENTS & CLAIMS	\$ 500.00
A1990.4	CONTINGENT ACCOUNT	\$ 10,000.00
A3510.1	CONTROL OF DOGS - PERSONAL	\$ 12,840.00
A3510.4	CONTROL OF DOGS - CONTRACTUAL	\$ 500.00
A4540.42	AMBULANCE - DRYDEN	\$ 7,033.00
A4540.43	AMBULANCE - MARATHON	\$ 15,900.00
A5010.1	HIGHWAY SUPERINTENDENT - PERSONAL	\$ 66,775.00
A5010.4	HIGHWAY SUPERINTENDENT - CONTRACTUAL	\$ 1,200.00
A5132.2	GARAGE - EQUIPMENT	\$ 14,500.00

TOWN OF VIRGIL
GENERAL FUND TOWNWIDE
2026 BUDGET WORKSHEET

A5132.4	GARAGE - CONTRACTUAL	\$	17,500.00
A5182.4	STREET LIGHTING	\$	17,000.00
A7110.4	PARK - CONTRACTUAL (TOWN ACCESS)	\$	5,000.00
A7110.41	PARK - HLI ADMISSION	\$	12,000.00
A7110.42	PARK - CONTRACTUAL (UPKEEP)	\$	8,000.00
A7310.4	YOUTH PROGRAM - CONTRACTUAL	\$	200.00
A7510.1	HISTORIAN - PERSONAL SERVICES	\$	1,860.00
A7510.2	HISTORIAN - EQUIPMENT	\$	400.00
A7510.4	HISTORIAN - CONTRACTUAL	\$	200.00
A7550.4	CELEBRATIONS - CONTRACTUAL	\$	6,000.00
A7620.4	ADULT RECREATION - CONTRACTUAL	\$	2,500.00
A8010.11	CODE ENFORCEMENT - PERSONAL SERVICE	\$	31,190.00
A8010.111	PERSONAL SERVICES - HARFORD	\$	-
A8010.112	PERSONAL SERVICES - MARATHON	\$	-
A8010.12	PERSONAL SERVICES - ZONING OFFICER	\$	62,000.00
A8010.13	ZONING - BOARD OF APPEALS	\$	800.00
A8010.4	ZONING - CONTRACTUAL	\$	2,400.00
A8010.42	SECRETARY TO ZBA	\$	900.00
A8020.11	PLANNING - PERSONAL SERVICES	\$	1,500.00
A8020.4	PLANNING - CONTRACTUAL	\$	1,500.00
A8020.41	PLANNING - CONTRACTUAL - SECRETARY	\$	900.00
A8160.1	REFUSE - PERSONAL SERVICES (HWY SUPT)	\$	5,845.00
A8160.11	REFUSE - PERSONAL SERVICES ATTENDANTS	\$	35,600.00
A8160.2	REFUSE - EQUIPMENT OUTLAY	\$	-
A8160.4	REFUSE - CONTRACTUAL	\$	65,000.00
A9010.8	STATE RETIREMENT	\$	45,717.00
A9030.8	SOCIAL SECURITY	\$	25,730.00
A9040.8	WORKERS COMPENSATION	\$	32,000.00
A9050.8	UNEMPLOYMENT INSURANCE	\$	-
A9055.8	DISABILITY	\$	100.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	\$	35,189.00
A9950.0	TRANSFERS TO CAPITAL PROJECTS	\$	195,000.00
A0962.2	WORKERS COMPENSATION RESERVE	\$	-
	TOTAL GENERAL FUND APPROPRIATIONS	\$	1,037,309.00

TOWN OF VIRGIL
GENERAL FUND - TOWNWIDE
2026 BUDGET WORKSHEET

CODE	DESCRIPTION	PROPOSED
		2026
A1001	REAL PROPERTY TAXES	
A1081	PAYMENTS IN LIEU OF TAXES	\$ 1,000.00
A1090	INT & PENALTY ON REAL PROPERTY TAXES	\$ 9,000.00
A1120	SALES TAX REVENUE	\$ 425,000.00
A1170	FRANCHISES	\$ 4,000.00
A1232	TAX COLLECTOR FEES	\$ -
A1255	CLERK FEES	\$ 750.00
A1270.4	SHARED SERVICES - ID PHOTOS	\$ 5,000.00
A1550	DOG CONTROL FEES	\$ -
A2001	SPECIAL RECREATION FACILITY CHARGE	\$ 12,000.00
A2025	PARK & RECREATION FEES	\$ -
A2110	ZONING FEES	\$ 1,200.00
A2115	PLANNING BOARD FEES	\$ 300.00
A22389	SERVICES OTHER GOV'TS (HARFORD)	\$ 25,800.00
A22389.1	SERVICES OTHER GOV'TS (MARATHON)	\$ 11,400.00
A22389.2	SERVICES OTHER GOV'TS (CORTLANDVILLE)	\$ 25,800.00
A2401	INTEREST & EARNINGS	\$ 1,000.00
A2544	DOG LICENES	\$ 2,500.00
A2590	PERMITS	\$ 7,000.00
A2610	FINES & FORFEITED BAIL	\$ 7,500.00
A2611	FINES & PENALTIES DOG CASES	\$ -
A2655	SALES OTHER	\$ 2,000.00
A2665	SALE OF EQUIPMENT	\$ -
A2701	REFUNDS OF PR YEAR EXPENDITURES	\$ -
A2705	GIFTS & DONATIONS	\$ -
A2710	ARPA INCOME (COVID)	\$ -
A2770	GK PK LIGHTS & MISCELLANEOUS	\$ -
A3001	STATE GRANT	\$ -
A3001	STATE PER CAPITA	\$ 10,073.00
A3005	MORTGAGE TAX	\$ 30,000.00
	TOTAL REVENUES	\$ 581,323.00
	APPROPRIATED FUND BALANCE	\$ 265,000.00
	TOTAL GENERAL FUND TOWN WIDE REVENUES	<u>846,323.00</u>

**TOWN OF VIRGIL
HIGHWAY FUND TOWNWIDE
2026 BUDGET WORKSHEET**

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**TOWN OF VIRGIL
HIGHWAY FUND TOWNWIDE
2026 BUDGET WORKSHEET**

CODE	DESCRIPTION	PROPOSED
		2026
DA1001	REAL PROPERTY TAXES	\$ -
DA1120	SALES TAX	\$ 500,000.00
DA2401	INTEREST & EARNINGS	\$ 1,000.00
DA2410	RENTAL OF EQUIPMENT/PROPERTY	\$ -
DA2302	SERVICES OTHER GOV'TS	\$ -
DA2665	SALE OF EQUIPMENT	\$ -
DA2680	INSURANCE RECOVERIES	\$ -
DA2650	SALE OF SCRAP & EXCESS MATERIALS	\$ 1,500.00
DA2701	REFUND OF PRIOR YR REIMBURSEMENT	\$ -
DA3501	CONSOLIDATED HIGHWAY AID (CHIPS)	\$ 300,000.00
DA3589	STATE AID OTHER TRANSPORTATION	\$ -
DA5031	INTERFUND TRANSFERS	\$ -
DA5720	INSTALLMENT BONDS	\$ -
	TOTAL REVENUES	\$ 802,500.00
	APPROPRIATED FUND BALANCE	\$ 300,000.00
	TOTAL HIGHWAY FUND TOWNWIDE REVENUE	\$ 1,102,500.00

**TOWN OF VIRGIL
SEWER DISTRICT #1
2026 BUDGET WORKSHEET**

CODE	DESCRIPTION	PROPOSED
		2026
SS1910.4	INSURANCE - CONTRACTUAL	\$ 11,000.00
SS1990.4	CONTINGENT ACCOUNT	\$ 6,000.00
SS8110.11	SEWER ADMIN - BOOKKEEPER	\$ 3,185.00
SS8110.12	SEWER ADMIN - CLERK	\$ 3,640.00
SS8110.13	SEWER ADMIN - PERSONAL SERVICE ASS'T'	\$ -
SS8110.41	SEWER ADMIN - CONTRACT OPERATOR	\$ 47,422.00
SS8110.42	SEWER ADMIN - CONTRACTUAL - LEGAL EXP	\$ 500.00
SS8110.43	SEWER ADMIN - CONTRACTUAL	\$ 3,500.00
SS8130.2	SEWER TREATMENT - EQUIPMENT	\$ 80,000.00
SS8130.4	SEWER TREATMENT - CONTRACTUAL	\$ 105,000.00
SS9010.8	STATE RETIREMENT	\$ 1,450.00
SS901.8	SOCIAL SECURITY	\$ 525.00
SS9710.6	SERIAL BONDS - PRINCIPAL	\$ 50,000.00
SS9710.7	SERIAL BONDS - INTEREST	\$ 10,255.00
SS0962.4	SEWER REPAIR RESERVE	\$ 20,000.00
	TOTAL APPROPRIATIONS - SEWER DISTRICT #1	\$ 342,477.00
<u>REVENUES</u>		
SS1030	SPECIAL ASSESSMENTS	
SS2120	SEWER RENTS	\$ 203,000.00
SS2128	INTEREST & PENALTIES	\$ 1,000.00
SS2401	INTEREST & EARNINGS	\$ 500.00
SS2410	RENTAL / LEASE OF PROPERTY	\$ -
SS2701	REFUNDS OF PRIOR YR EXPENDITURES	\$ -
SS5031	INTERFUND TRANSFER - DEBT SERVICE	\$ -
	SEWER DISTRICT - REVENUES	\$ 204,500.00
	APPROPRIATED FUND BALANCE	\$ 25,727.00
	TOTAL REVENUES & OTHER SOURCES - SEWER DIST	\$ 230,227.00

**TOWN OF VIRGIL
WATER DISTRICT #1
2026 BUDGET WORKSHEET**

CODE	DESCRIPTION	PROPOSED
		2026
SW1910.4	INSURANCE - CONTRACTUAL	\$ 1,500.00
SW1990.4	CONTINGENT	\$ 1,200.00
SW8310.11	WATER ADMIN - BOOKKEEPER	\$ 3,185.00
SW8130.12	WATER ADMIN - CLERK	\$ 3,640.00
SW8130.13	WATER ADMIM - PERSONAL SERVICES ASSIST	\$ -
SW8130.41	WATERR ADMIN - CONTRACT OPERATOR	\$ 41,375.00
SW8130.42	WATER ADMIN - CONTRACTUAL - LEGAL	\$ 500.00
SW8130.43	WATER ADMIN - CONTRACTUAL	\$ 3,500.00
SW8320.2	WATER EQUIPMENT	\$ 85,000.00
SW8320.4	SUPPY SOURCE CONTRACTUAL	\$ 40,000.00
SW9010.8	STATE RETIREMENT	\$ 1,450.00
SW9030.8	SOCIAL SECURITY	\$ 525.00
SW9710.6	SERIAL BONDS - PRINCIPAL	\$ -
SW9710.7	SERIAL BONDS - INTEREST	\$ -
SW0962.4	WATER REPAIR RESERVE	\$ 5,000.00
	TOTAL APPROPRIATIONS WATER DISTRICT #1	\$ 186,875.00
SW1030	SPECIAL ASSESSMENTS	
SW2140	METERED SALES	\$ 150,000.00
SW2148	INTEREST & PENALTIES	\$ 1,000.00
SW2701	REFUNDS OF PRIOR YR'S EXPENDITURES	\$ -
SW2401	INTEREST & EARNINGS	\$ 500.00
	TOTAL REVENUES - WATER DISTRICT #1	\$ 151,500.00
	APPROPRIATED FUND BALANCE	\$ 35,375.00
	TOTAL REVENUES & OTHER SOURCES WATER DIST	\$ 186,875.00

**TOWN OF VIRGIL
FIRE PROTECTION DISTRICT
2026 BUDGET WORKSHEET**

<u>APPROPRIATIONS</u>		
CODE	DESCRIPTIONS	PROPOSED
		2026
SF3410.4	FIRE PROTECTION CONTRACTUAL	\$ 294,000.00
	TOTAL VIRGIL FIRE PROTECTION DISTRICT APPROPRIATIONS	\$ 294,000.00
<u>REVENUES</u>		
SF1001	REAL PROPERTY TAXES	\$ -
		\$ -
	TOTAL VIRGIL FIRE PROTECTION DISTRICT REVENUES	