

## TOWN OF VIRGIL

### 2025 ADOPTED BUDGET



I, Alane Van Donsel, Town Clerk for the Town of Virgil certifies that the following is a true and correct copy of the 2025 budget for the Town of Virgil as adopted on November 14, 2024.

Signed:

*Alane Van Donsel*

Dated:

*Nov. 14, 2024*



TOWN OF VIRGIL  
2025 ADOPTED BUDGET  
SUMMARY

CODE	FUND	ASSESSED VALUE	APPROPRIATIONS	REVENUES	UNEXPENDED FUND BALANCE	TO BE RAISED BY TAXES	TAX RATE PER 1000
A	GENERAL - TOWNWIDE	194,697,149.00	\$ 803,271.00	\$ 571,623.00	\$ 30,000.00	\$ 201,648.00	\$ 1.04
DA	HIGHWAY FUND - TOWNWIDE	194,697,149.00	\$ 1,403,500.00	\$ 816,250.00	\$ 209,000.00	\$ 378,250.00	\$ 1.94
	<b>TOWN OF VIRGIL TAX RATE</b>	<b>194,697,149.00</b>	<b>\$ 2,206,771.00</b>	<b>\$ 1,387,873.00</b>	<b>\$ 239,000.00</b>	<b>\$ 579,898.00</b>	<b>\$ 2.98</b>
SF1	VIRGIL FIRE PROTECTION DIST	190,812,390.00	\$ 286,497.00	0	0	\$ 286,497.00	\$ 1.50
		# of Units					
SS	SEWER DISTRICT # 1	331.28	\$ 344,541.00	\$ 204,150.00	\$ 28,186.00	\$ 112,205.00	\$ 338.70
SW	WATER DISTRICT # 1	319.14	\$ 252,303.00	\$ 150,550.00	\$ 101,753.00	\$ -	



**TOWN OF VIRGIL  
GENERAL FUND TOWNWIDE  
2025 ADOPTED BUDGET**

		<b>ADOPTED</b>
		<b><u>2025 BUDGET</u></b>
<b>CODE</b>	<b>APPROPRIATIONS</b>	
A1010.1	TOWN BOARD - PERSONAL	\$ 10,900.00
A1010.4	TOWN BOARD - CONTRACTUAL EXPENSES	\$ 500.00
A1110.1	TOWN JUSTICES - PERSONAL	\$ 13,000.00
A1110.11	TOWN JUSTICES - CLERK	\$ 18,500.00
A1110.4	TOWN JUSTICES - CONTRACTUAL	\$ 5,000.00
A1110.41	TOWN JUSTICES - COURT OFFICER	\$ 1,650.00
A1220.1	SUPERVISOR - PERSONAL	\$ 7,000.00
A1220.11	SUPERVISOR - BOOKKEEPER	\$ 26,500.00
A1220.4	SUPERVISOR - CONTRACTUAL EXPENSES	\$ 500.00
A1355.4	ASSESSOR - CONTRUACTUAL.	\$ 100.00
A1355.42	ASSESSOR - CONTRACTUAL (B.A.R.)	\$ 1,000.00
A1355.43	ASSESSOR - CONTRACT	\$ 42,000.00
A1410.1	TOWN CLERK - PERSONAL	\$ 36,790.00
A1410.11	TOWN CLERK - PERSONAL - HARFORD	\$ 1,000.00
A1410.12	TOWN CLERK - DEPUTY	\$ 14,900.00
A1410.4	TOWN CLERK - CONTRACTUAL	\$ 10,000.00
A1420.4	ATTORNEY - CONTRACTUAL	\$ 21,200.00
A1620.1	BUILDINGS - PERSONAL SERVICE	\$ 6,720.00
A1620.2	BUILDINGS - EQUIPMENT	\$ 3,000.00
A1620.4	BUILDINGS - CONTRACTUAL	\$ 27,000.00
A1660.41	CENTRAL STOREROOM - CONTR LEASES	\$ 7,500.00
A1670.4	CENTRAL PRINTING & MAILING - POSTAGE	\$ 4,600.00
A1910.4	UNALLOCATED INSURANCE	\$ 41,600.00
A1920.4	MUNICIPAL ASSOCIATION DUES	\$ 1,500.00
A1930.4	JUDGEMENTS & CLAIMS	\$ 500.00
A1990.4	CONTINGENT ACCOUNT	\$ 8,000.00
A3510.1	CONTROL OF DOGS - PERSONAL	\$ 12,463.00
A3510.4	CONTROL OF DOGS - CONTRACTUAL	\$ 500.00
A4540.42	AMBULANCE - DRYDEN	\$ 7,033.00
A4540.43	AMBULANCE - MARATHON	\$ 13,214.00
A5010.1	HIGHWAY SUPERINTENDENT - PERSONAL	\$ 66,630.00
A5010.4	HIGHWAY SUPERINTENDENT - CONTRACTUAL	\$ 1,200.00
A5132.2	GARAGE - EQUIPMENT	\$ 14,500.00



**TOWN OF VIRGIL  
GENERAL FUND TOWNWIDE  
2025 ADOPTED BUDGET**

A5132.4	GARAGE - CONTRACTUAL	\$	17,500.00
A5182.4	STREET LIGHTING	\$	16,000.00
A7110.4	PARK - CONTRACTUAL (TOWN ACCESS)	\$	5,000.00
A7110.41	PARK - HLI ADMISSION	\$	12,000.00
A7110.42	PARK - CONTRACTUAL (UPKEEP)	\$	8,000.00
A7310.4	YOUTH PROGRAM - CONTRACTUAL	\$	200.00
A7510.1	HISTORIAN - PERSONAL SERVICES	\$	1,803.00
A7510.2	HISTORIAN - EQUIPMENT	\$	400.00
A7510.4	HISTORIAN - CONTRACTUAL	\$	200.00
A7550.4	CELEBRATIONS - CONTRACTUAL	\$	5,500.00
A7620.4	ADULT RECREATION - CONTRACTUAL	\$	2,000.00
A8010.11	CODE ENFORCEMENT - PERSONAL SERVICE	\$	30,282.00
A8010.111	PERSONAL SERVICES - HARFORD	\$	11,100.00
A8010.112	PERSONAL SERVICES - MARATHON	\$	9,700.00
A8010.12	PERSONAL SERVICES - ZONING OFFICER	\$	14,111.00
A8010.13	ZONING - BOARD OF APPEALS	\$	800.00
A8010.4	ZONING - CONTRACTUAL	\$	2,000.00
A8010.42	SECRETARY TO ZBA	\$	900.00
A8020.11	PLANNING - PERSONAL SERVICES	\$	1,500.00
A8020.4	PLANNING - CONTRACTUAL	\$	1,500.00
A8020.41	PLANNING - CONTRACTUAL - SECRETARY	\$	900.00
A8160.1	REFUSE - PERSONAL SERVICES (HWY SUPT)	\$	5,675.00
A8160.11	REFUSE - PERSONAL SERVICES ATTENDANTS	\$	35,600.00
A8160.4	REFUSE - CONTRACTUAL	\$	65,000.00
A9010.8	STATE RETIREMENT	\$	36,000.00
A9030.8	SOCIAL SECURITY	\$	23,000.00
A9040.8	WORKERS COMPENSATION	\$	32,000.00
A9055.8	DISABILITY	\$	100.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	\$	8,000.00
A9950.0	CAPITAL PROJECTS (COURT)	\$	30,000.00
	<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>\$</b>	<b>803,271.00</b>



**TOWN OF VIRGIL  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET**

		<b>ADOPTED</b>	
		<b><u>2025 BUDGET</u></b>	
<b>CODE</b>	<b>REVENUES</b>		
A1001	REAL PROPERTY TAXES	\$	201,648.00
A1081	PAYMENTS IN LIEU OF TAXES	\$	1,000.00
A1090	INT & PENALTY ON REAL PROPERTY TAXES	\$	9,000.00
A1120	SALES TAX REVENUE	\$	425,000.00
A1170	FRANCHISES	\$	4,000.00
A1255	CLERK FEES	\$	750.00
A1270.4	SHARED SERVICES - ID PHOTOS	\$	5,000.00
A2001	SPECIAL RECREATION FACILITY CHARGE	\$	12,000.00
A2110	ZONING FEES	\$	1,200.00
A2115	PLANNING BOARD FEES	\$	300.00
A22389	SERVICES OTHER GOV'TS	\$	21,800.00
A2401	INTEREST & EARNINGS	\$	1,000.00
A2544	DOG LICESNES	\$	2,500.00
A2590	PERMITS	\$	8,500.00
A2610	FINES & FORFEITED BAIL	\$	7,500.00
A2655	SALES OTHER	\$	2,000.00
A3001	STATE GRANT	\$	30,000.00
A3001	STATE PER CAPITA	\$	10,073.00
A3005	MORTGAGE TAX	\$	30,000.00
	<b>TOTAL REVENUES</b>	<b>\$</b>	<b>773,271.00</b>
	APPROPRIATED FUND BALANCE	\$	30,000.00
	<b>TOTAL GENERAL FUND TOWN WIDE REVENUES</b>		<b><u>803,271.00</u></b>



**TOWN OF VIRGIL  
HIGHWAY FUND TOWNWIDE  
2025 ADOPTED BUDGET**

		<b>ADOPTED</b>
<b>CODE</b>	<b>APPROPRIATIONS</b>	<b><u>2025 BUDGET</u></b>
DA5110.1	GENERAL REPAIRS - PERSONAL SERVICES	\$ 139,000.00
DA5110.4	GENERAL REPAIRS - CONTRACTUAL	\$ 300,000.00
DA5110.41	GENERAL RERPAIRS - FUEL	\$ 75,000.00
DA5112.2	CAPITAL OUTLAY (CHIPS)	\$ 299,000.00
DA5120.4	BRIDGES - CONTRACTUAL	\$ 25,000.00
DA5130.2	MACHINERY - EQUIPMENT	\$ 65,000.00
DA5130.4	MACHINERY - CONTRACTUAL	\$ 65,000.00
DA5142.1	SNOW REMOVAL - PERSONAL	\$ 139,000.00
DA5142.4	SNOW REMOVAL - CONTRACTUAL	\$ 100,000.00
DA9010.8	STATE RETIREMENT	\$ 41,000.00
DA9030.8	SOCIAL SECURITY	\$ 21,500.00
DA9050.8	UNEMPLOYMENT INSURANCE	\$ 1,000.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	\$ 90,000.00
DA0962.4	EQUIPMENT RESERVE	\$ 43,000.00
	<b>TOTAL APPROPRIATIONS - HWY FUND TOWNWIDE</b>	<b>\$ <u>1,403,500.00</u></b>
	<b>REVENUES</b>	
DA1001	REAL PROPERTY TAXES	\$ 378,250.00
DA1120	SALES TAX	\$ 500,000.00
DA2401	INTEREST & EARNINGS	\$ 750.00
DA2665	SALE OF EQUIPMENT	\$ 15,000.00
DA2650	SALE OF SCRAP & EXCESS MATERIALS	\$ 1,500.00
DA3501	CONSOLIDATED HIGHWAY AID (CHIPS)	\$ 299,000.00
	<b>TOTAL REVENUES</b>	<b>\$ <u>1,194,500.00</u></b>
	APPROPRIATED FUND BALANCE	\$ <u>209,000.00</u>
	<b>TOTAL HIGHWAY FUND TOWNWIDE REVENUES</b>	<b>\$ <u>1,403,500.00</u></b>



**TOWN OF VIRGIL  
SEWER DISTRICT #1  
2025 ADOPTED BUDGET**

		<b>ADOPTED</b>
		<b><u>2025 BUDGET</u></b>
<b>CODE</b>	<b>APPROPRIATIONS</b>	
SS1910.4	INSURANCE - CONTRACTUAL	\$ 9,200.00
SS1990.4	CONTINGENT ACCOUNT	\$ 6,000.00
SS8110.11	SEWER ADMIN - BOOKKEEPER	\$ 3,090.00
SS8110.12	SEWER ADMIN - CLERK	\$ 3,523.00
SS8110.41	SEWER ADMIN - CONTRACT OPERATOR	\$ 46,265.00
SS8110.42	SEWER ADMIN - CONTRACTUAL - LEGAL EXP	\$ 500.00
SS8110.43	SEWER ADMIN - CONTRACTUAL	\$ 3,500.00
SS8130.2	SEWER TREATMENT - EQUIPMENT	\$ 80,000.00
SS8130.4	SEWER TREATMENT - CONTRACTUAL	\$ 105,000.00
SS9010.8	STATE RETIREMENT	\$ 600.00
SS901.8	SOCIAL SECURITY	\$ 525.00
SS9710.6	SERIAL BONDS - PRINCIPAL	\$ 55,000.00
SS9710.7	SERIAL BONDS - INTEREST	\$ 11,338.00
SS0962.4	SEWER REPAIR RESERVE	\$ 20,000.00
	<b>TOTAL APPROPRIATIONS - SEWER DISTRICT #1</b>	<b>\$ 344,541.00</b>
	<b><u>REVENUES</u></b>	
SS1030	SPECIAL ASSESSMENTS	\$ 112,205.00
SS2120	SEWER RENTS	\$ 203,000.00
SS2128	INTEREST & PENALTIES	\$ 650.00
SS2401	INTEREST & EARNINGS	\$ 500.00
	<b>SEWER DISTRICT - REVENUES</b>	<b>\$ 316,355.00</b>
	APPROPRIATED FUND BALANCE	\$ 28,186.00
	<b>TOTAL REVENUES &amp; OTHER SOURCES - SEWER DIST</b>	<b>\$ 344,541.00</b>



**TOWN OF VIRGIL  
WATER DISTRICT #1  
2025 ADOPTED BUDGET**

		<b>ADOPTED</b>
<b>CODE</b>	<b>APPROPRIATIONS</b>	<b><u>2025 BUDGET</u></b>
SW1910.4	INSURANCE - CONTRACTUAL	\$ 2,500.00
SW1990.4	CONTINGENT	\$ 1,200.00
SW8310.11	WATER ADMIN - BOOKKEEPER	\$ 3,090.00
SW8130.12	WATER ADMIN - CLERK	\$ 3,523.00
SW8130.41	WATERR ADMIN - CONTRACT OPERATOR	\$ 40,365.00
SW8130.42	WATER ADMIN - CONTRACTUAL - LEGAL	\$ 500.00
SW8130.43	WATER ADMIN - CONTRACTUAL	\$ 5,000.00
SW8320.2	WATER EQUIPMENT	\$ 150,000.00
SW8320.4	SUPPLY SOURCE CONTRACTUAL	\$ 40,000.00
SW9010.8	STATE RETIREMENT	\$ 600.00
SW9030.8	SOCIAL SECURITY	\$ 525.00
SW0962.4	WATER REPAIR RESERVE	\$ 5,000.00
	<b>TOTAL APPROPRIATIONS WATER DISTRICT #1</b>	<b><u>\$ 252,303.00</u></b>
	<b>REVENUES</b>	
SW2140	METERED SALES	\$ 150,000.00
SW2148	INTEREST & PENALTIES	\$ 300.00
SW2401	INTEREST & EARNINGS	<u>\$ 250.00</u>
	<b>TOTAL REVENUES - WATER DISTRICT #1</b>	<b>\$ 150,550.00</b>
	<b>APPROPRIATED FUND BALANCE</b>	<b><u>\$ 101,753.00</u></b>
	<b>TOTAL REVENUES &amp; OTHER SOURCES WATER DIST</b>	<b><u>\$ 252,303.00</u></b>



**TOWN OF VIRGIL  
FIRE PROTECTION DISTRICT  
2025 ADOPTED BUDGET**

		<b>ADOPTED</b>
		<b><u>2025 BUDGET</u></b>
<b><u>APPROPRIATIONS</u></b>		
<b>CODE</b>	<b>DESCRIPTIONS</b>	
SF3410.4	FIRE PROTECTION CONTRACTUAL	\$ 286,497.00
<b>TOTAL VIRGIL FIRE PROTECTION DISTRICT APPROPRIATIONS</b>		<b>\$ <u>286,497.00</u></b>
<b><u>REVENUES</u></b>		
SF1001	REAL PROPERTY TAXES	\$ 286,497.00
<b>TOTAL VIRGIL FIRE PROTECTION DISTRICT REVENUES</b>		<b>\$ <u>286,497.00</u></b>