

**CITY OF VIENNA
CITY COUNCIL MEETING
VIENNA CITY HALL
205 North 4th Street
November 19, 2025
6:30 P.M.
AGENDA**

1. Mayor Calls Meeting to Order.

2. Roll Call:

Hill_____ Moore_____ Elliott_____ Pitts_____ Racey_____ Tuey_____

NEW BUSINESS

3. Omnibus Consent Agenda

- Approval of the November 5, 2025 Meeting Minutes
- Approval of the Warrant
- Approval of October Treasurer's Report

Motion_____ Seconded_____

Hill_____ Moore_____ Elliott_____ Pitts_____ Racey_____ Tuey_____

4. Kathy Graves, Office of Johnson County 911 Coordinator- Address corrections/changes within the city

- Amendment to address change on North 6th Street per Johnson County 911 Coordinator- *Council Approval to Accept/Adopt change*

5. Shawnee Mass Transit- Executive Director, Mike Pietrowski- Proposal of city contribution

6. 2026 Vienna Fall Festival modifications- Tina Penrod

7. Review of TIF Project Proposal /Funding Options:
JBNH Properties, LLC-Jose Botello, Nathan Hiatt
305 Main Street- Existing Building Renovations & Repairs.

Motion_____ **Seconded**_____

Hill_____ Moore_____ Elliott_____ Pitts_____ Racey_____ Tuey_____

(8-9) Ordinance & 1st Amendment Regarding the Distribution of TIF Revenues from Vienna TIF #1:

8. Authorization and Approval of Ordinance 25-09, An Ordinance Authorizing the Execution of Amendment No. 1 to the Intergovernmental Agreement between the City of Vienna and Vienna Elementary School District No.55 Regarding the Distribution of TIF Revenues from Vienna TIF #1

Motion_____ **Seconded**_____

Hill_____ Moore_____ Elliott_____ Pitts_____ Racey_____ Tuey_____

9. Authorization and Approval of Ordinance 25-10, An Ordinance Authorizing the Execution of Amendment No. 1 to the Intergovernmental Agreement between the City of Vienna and Vienna High School District No.133 Regarding the Distribution of TIF Revenues from Vienna TIF #1

Motion_____ **Seconded**_____

Hill_____ Moore_____ Elliott_____ Pitts_____ Racey_____ Tuey_____

10. -Review of Tax Levy Ord. 25-11

Authorization and Approval of Tax Levy Ordinance 25-11 for the 2025 current fiscal year

Motion_____ **Seconded**_____

Hill_____ Moore_____ Elliott_____ Pitts_____ Racey_____ Tuey_____

11. Authorization and Approval of City Insurance Renewal through ICRMT for policy year Dec 1, 2025- Dec 1, 2026 year. (Various Funds)

Motion _____ Seconded _____

Hill _____ Moore _____ Elliott _____ Pitts _____ Racey _____ Tuey _____

12. Authorization and Approval of Sewer Lift Station Upgrade Project at the location of 709 East Vine:

Quotes from Municipal Equipment Company, Inc:

1. High Tide Cellular SCADA-\$5,390.21

2. AP500-Wet well mixing assembly-\$3,925.00

Total includes freight: \$9,315.21 (Sewer Funds)

Motion _____ Seconded _____

Hill _____ Moore _____ Elliott _____ Pitts _____ Racey _____ Tuey _____

13. **PUBLIC COMMENT/ADDITION TO THE AGENDA**

14. **ELECTED/APPOINTED OFFICIALS**

- Aleatha Wright, City Clerk
- Justin Hartline, City Supt
- Michelle Meyers, Treasurer
- Jim Miller, Chief of Police
- Brent Williams, Fire Chief
- City Council
- Steve Penrod, Mayor

15. **Adjournment:**

POSTED: 11-17-25 BY: 



MEMO

TO: City of Vienna, IL
FROM: Jake Zambaldi, Consultant, Moran Economic Development
DATE: November 12, 2025
RE: Application for TIF Assistance Review – Vienna Times Building Remodel

The following Project Proposal has been submitted to the City requesting consideration for the provision of Tax Increment Financing Assistance. We have reviewed the applicant's proposal and have outlined key project features and economic impacts below:

Applicant:	Jose Botello, Member; Nathan Hiatt, Member
Business Entity:	JBNH Properties, LLC
Project:	Existing Building Renovations & Repairs
Project Address(s):	305 Main Street Vienna, Illinois 62995
Johnson County PIN(s):	08-05-439-002 (Former Vienna Times Building)
TIF District:	Vienna TIF #1 (2008-2043)
Est. Total Project Cost:	\$62,000
Est. TIF Eligible Cost:	\$62,000
TIF Funding Request:	100% (\$20,000)

Project Overview/Description:

The property is known locally as the former *Vienna Times Building*, a recognizable structure near the Vienna City Square. The building has been vacant for approximately one year. During this time, the property has begun to deteriorate due to lack of use and upkeep. This project would remediate conditions of blight and deterioration by restoring an iconic Vienna building rather than allowing it to further deteriorate. The structure remains sound but exhibits age-related wear consistent with its previous use as a newspaper office. The property includes approximately 1,500 square feet of upstairs office space and 1,500 square feet of former owners 3-bed/1-bath apartment area.

JBNH Properties LLC is proposing the repurpose and transformation of this building into a short-term rental (Airbnb-style) designed to promote tourism and economic activity in Vienna and Southern Illinois. By providing updated, modern lodging options in the heart of Vienna, the project aims to attract travelers who will support nearby restaurants, retail shops, the well known Tunnel Hill Bike Trail and local events within the Vienna area.

Construction Information:

The project will include substantial renovation and restoration work to create three high-quality, fully functional short-term rental units with the possibility of turning them into long term rental if that market is more desirable. The street-side view of the building will receive an updated look, the once used office spaces of this building will be converted into two separate 1-bed/1-bath units and the downstairs kept as a 3-bed/1-bath unit with updated finishes and more functional and inviting flow.

Façade Renovation:

The building's exterior will receive new paint, lighting, and awnings to enhance curb appeal while preserving the recognizable "Vienna Times" lettering to maintain the building's identity and local charm.

Upstairs (Approx. 1,500 sq. ft.):

Renovation of the existing office space into two 1-bed/1-bath rental units. Work will include restoring original hardwood floors, adding a kitchen to each side, adding mini split units for heating and cooling, installing a new bathroom in the west-side unit, and relocating the existing bathroom in the east-side unit for better flow and efficiency.

Downstairs/Basement (Approx. 1,500 sq. ft.):

Complete gut and remodel to create a 3-bed/1-bath short-term rental unit featuring modern amenities and comfortable design and keeping the existing HVAC system to heat and cool the downstairs area.

Project Timeline:

Phase 1: Renovation of west side upstairs unit (est. Feb 2026)

Phase 2: Renovation of east side upstairs unit –contingent upon funding.

Phase 3: Downstairs/basement unit and façade – completion contingent upon funding

Estimated Project Costs and Component Eligibility Estimates

In order for the City to utilize special allocation funds (TIF Funds) in support of any particular project cost, such cost must be eligible in accordance with the TIF Act (65 ILCS 5/11-74.4-3). These generally include work items and activities related to demolition, site preparation, existing building repairs, renovations, rehabilitation, remodeling, as well as construction, installation, and connection of utilities and infrastructure components (water, sewer, roads).

ESTIMATED PROJECT COSTS		
Work Item Description	Estimated Total Cost	Estimated TIF Eligible Cost
Drywall	\$6,000.00	\$6,000.00
Electrical	\$3,500.00	\$3,500.00
Interior lighting	\$2,000.00	\$2,000.00
Plumbing	\$2,000.00	\$2,000.00
Tankless water heater	\$2,000.00	\$2,000.00
HVAC	\$10,000.00	\$10,000.00
Windows	\$6,500.00	\$6,500.00
Exterior doors	\$4,000.00	\$4,000.00
Interior doors	\$2,000.00	\$2,000.00
Kitchen cabinetry & fixtures	\$4,000.00	\$4,000.00
Flooring (downstairs)	\$5,500.00	\$5,500.00
Hardwood floor restoration	\$4,500.00	\$4,500.00
Insulation & sound proofing	\$2,500.00	\$2,500.00
Interior painting	\$1,500.00	\$1,500.00
Outdoor restoration	\$2,500.00	\$2,500.00
Exterior painting, awning, lighting	\$3,500.00	\$3,500.00
Total	\$62,000.00	\$62,000.00

Any funds provided to an applicant for assistance with an approved redevelopment project may not exceed the total eligible costs actually incurred during the completion of that project. Prior to the disbursement of any payment, actual costs incurred during the performance of the project would need to be reviewed in order to make final determinations of eligibility in accordance with this statute. The legal eligibility of any specific cost or activity does not guarantee the provision of any level of funding, and the use of TIF Funds is at the full discretion of the City.

TIF Funds may not be used for the purchase of equipment, furniture, uniforms, inventory, rent/utility fees, and other items which are not permanent leasehold improvements.

Current & Historical Property Tax Information

Vienna TIF #1 went into effect in 2008. The below figures compare the assessment from that year to the most currently available tax year data.

PIN	2008 EAV	2024 EAV	Change in Value Since 2008	% Change
08-05-439-002	\$22,791	\$22,683	-\$108	0%

As demonstrated by the chart above, over the past 16 years, the property's assessed value has remained virtually unchanged, which is highly uncommon. Because of this, the property has never created any TIF Revenue for Vienna TIF #1. The current property tax and TIF revenue figures are shown below.

PIN	TIF Base Value	Current Taxable Value (EAV)	Current Tax Rate	Total RE Tax	TIF Revenue
08-05-439-002	\$22,791	\$22,683	9.2583%	\$2,100.06	\$0.00

The taxable value of property is determined by the locally assigned assessor, and is based on factors such as land value, building value, building use, type of building, building materials, size of building, condition of building, comparable properties, and other factors.

Estimated Impact of the Project on TIF & Property Tax Revenue

Existing building renovation projects are extremely difficult to predict in terms of added value to properties. In consideration that this property has not seen any substantial change in assessment in over 15 years, it is possible that this trend will continue, and that the renovations and change in use of the property may not create significant or meaningful impact on the assessed value or tax revenue generation.

This is beneficial to the property owner, as the tax liability may not see a meaningful increase, but also means that the resulting TIF revenue that this property creates will not be substantial. Using a conservative estimate of 10% increase in property value results in the following changes to tax liability and TIF Revenue:

	PRE PROJECT	AFTER PROJECT	CHANGE
Taxable Value	\$22,683	\$24,951	\$2,268
Total Tax Bill	\$2,100	\$2,310	\$210
TIF Increment	\$0	\$2,160	\$2,160
TIF Revenue	\$0	\$200	\$200

This does not mean that this project is ineligible for consideration for the provision of TIF assistance, but it does mean that any assistance awarded which is in excess of the estimated TIF revenue created may not be recovered during the remaining life of the TIF District.

Using these estimates, over the remaining life of the TIF District (expires 2043 due to the recent extension), the property could generate approximately \$11,500 in TIF revenue.

Estimated Employment Impact

None

Sales Tax Revenue Estimates & Other Impact

None

Other Considerations

It is important to consider both the tangible and intangible benefits of each project. In this instance, the project also has positive benefits due to factors such as:

- Creation of a new short-term housing accommodations.
- Support for tourism and visitors
- Development of a currently vacant property
- Improvement of an economically underutilized community asset

These factors should also be used to evaluate the value that this project brings to the City.

Opinion on the Provision of TIF Assistance

The Redevelopment Plan for the TIF District includes goals and objectives aimed at the remediation of blighted building and properties, as well as developing vacant and economically underutilized property within the TIF District. This project is in line with those goals. If the City desires to utilize Tax Increment Financing to support this project, the project does include TIF eligible project costs which it could consider providing reimbursement for.

This City may utilize its discretion to consider the use of its Special Allocation Funds (TIF Funds) for any eligible portion of any proposed project. It is not required to provide any certain amount, and there are no guarantees or entitlements to TIF funding for any certain project. Based on the merits of the project, the available funding resources, the economic impact, and its desirability to be performed, the City may choose to financially participate in the project at its own discretion.

Suggested Assistance Options for Consideration

Should the City wish to provide financial support to support this project, the following funding strategies are recommended for consideration.

1. One-time Cost Reimbursement Grant Payment

The City may consider providing the applicant with a one-time cost reimbursement grant payment for reimbursement of a portion of the Eligible Project costs incurred, payable upon completion of the project. This is the simplest form of assistance and requires minimal administration, getting money into the hands of the applicant as soon as possible. Prior to choosing this method, ensure that adequate funds are available to be allocated.

Example Funding Options:

Total Estimated TIF Eligible Costs: \$62,000

Reimbursement Rate (%)	Estimated Value/Limit (\$)
10%	\$6,200
20%	\$12,400
30%	\$18,600
40%	\$24,800
50%	\$31,000

**EXHIBIT A
PROJECT LOCATION**

Project Address(s):
305 Main Street, Vienna, IL 62995
Johnson County PIN:
08-05-439-002
Legal Description:
PT W 1/2 LOT 32 & PT LOT 31 BLK 13 CITY OF VIENNA WD 06/2008 644/339

Project Location Map



ESTIMATED PROPERTY TAX & TIF REVENUE PROJECTIONS

VIENNA TIMES REMODEL PROJECT
305 MAIN STREET
VIENNA TIF #1

Project PIN(s):	08-05-439-002
TIF Base Value:	\$22,791
Current Tax Rate:	9.258280%
Pre-Project	
Current EAV of Property(s):	\$22,683
Current Tax Bill:	\$2,100
Current Incremental Value (TIF Increment):	(\$108)
Current TIF Revenue:	\$0
Post-Project	
Estimated Total Project Cost:	\$62,000
Estimated New Taxable Value:	\$24,951
Estimated Total Tax Bill:	\$2,310
Estimated TIF Increment:	\$2,160
Estimated TIF Revenues:	\$200

SAMPLE TIF SHARING SCENARIO										
#	Tax Year	TIF Base Value	Estimated Taxable Value	Estimated Full Tax Bill	Estimated TIF Value	Estimated TIF Revenue	To Developer	%	To City	%
1	2026	\$22,791	\$24,951	\$2,310	\$2,160	\$200	\$100	50%	\$100	50%
2	2027	\$22,791	\$25,450	\$2,356	\$2,659	\$246	\$123	50%	\$123	50%
3	2028	\$22,791	\$25,959	\$2,403	\$3,168	\$293	\$147	50%	\$147	50%
4	2029	\$22,791	\$26,479	\$2,451	\$3,688	\$341	\$171	50%	\$171	50%
5	2030	\$22,791	\$27,008	\$2,500	\$4,217	\$390	\$195	50%	\$195	50%
6	2031	\$22,791	\$27,548	\$2,550	\$4,757	\$440	\$220	50%	\$220	50%
7	2032	\$22,791	\$28,099	\$2,602	\$5,308	\$491	\$246	50%	\$246	50%
8	2033	\$22,791	\$28,661	\$2,654	\$5,870	\$543	\$272	50%	\$272	50%
9	2034	\$22,791	\$29,234	\$2,707	\$6,443	\$597	\$298	50%	\$298	50%
10	2035	\$22,791	\$29,819	\$2,761	\$7,028	\$651	\$325	50%	\$325	50%
11	2036	\$22,791	\$30,415	\$2,816	\$7,624	\$706	\$353	50%	\$353	50%
12	2037	\$22,791	\$31,024	\$2,872	\$8,233	\$762	\$381	50%	\$381	50%
13	2038	\$22,791	\$31,644	\$2,930	\$8,853	\$820	\$410	50%	\$410	50%
14	2039	\$22,791	\$32,277	\$2,988	\$9,486	\$878	\$439	50%	\$439	50%
15	2040	\$22,791	\$32,923	\$3,048	\$10,132	\$938	\$469	50%	\$469	50%
16	2041	\$22,791	\$33,581	\$3,109	\$10,790	\$999	\$499	50%	\$499	50%
17	2042	\$22,791	\$34,253	\$3,171	\$11,462	\$1,061	\$531	50%	\$531	50%
18	2043	\$22,791	\$34,938	\$3,235	\$12,147	\$1,125	\$562	50%	\$562	50%
Total Remaining Life of TIF District						\$11,483	\$5,741		\$5,741	

Vienna TIF #1 was established in 2008 and is set to expires 2043 (35 year term)
Assume 2% increase annually
Based on project cost and construction estimates as provided by the applicant
*Not all costs may contribute to real property value

ORDINANCE NO. 25-09

of the City of Vienna, Illinois

AN ORDINANCE AUTHORIZING THE EXECUTION OF AMENDMENT NO. 1 TO THE INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF VIENNA AND VIENNA ELEMENTARY SCHOOL DISTRICT NO. 55 REGARDING THE DISTRIBUTION OF TIF REVENUES FROM VIENNA TIF #1

WHEREAS, the City of Vienna, Illinois (the "City") and Vienna Elementary District No. 55 (the "School District") entered into an *Intergovernmental Agreement between the City of Vienna and Vienna Elementary School District No. 55*, dated October 17, 2011 (the "Original Agreement"), pursuant to which the City agreed to reimburse the School District an amount equal to ten percent (10%) of the Tax Increment Financing ("TIF") revenues received by the City from Vienna TIF #1 during the original term of said TIF District; and

WHEREAS, the original term of Vienna TIF #1 was twenty-three (23) years; and

WHEREAS, the City has since adopted an extension of the term of Vienna TIF #1 to a total of thirty-five (35) years (the "Extension Period"); and

WHEREAS, the City and the School District desire to amend the Original Agreement to increase the School District's share of TIF revenues during the Extension Period to seventeen and one-half percent (17.5%), while leaving all other provisions of the Original Agreement unchanged; and

WHEREAS, the City Council finds it to be in the best interests of the City to approve and authorize execution of said amendment.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VIENNA, ILLINOIS, AS FOLLOWS:

SECTION 1. INCORPORATION OF RECITALS.

The foregoing recitals are hereby incorporated into this Ordinance as findings of the City Council as if fully set forth herein.

SECTION 2. APPROVAL OF AMENDMENT.

The City Council hereby approves *Amendment No. 1 to Intergovernmental Agreement between the City of Vienna and Vienna Elementary School District No. 55* in substantially the form attached hereto as **Exhibit A**, and made a part hereof.

SECTION 3. AUTHORIZATION TO EXECUTE.

The Mayor and City Clerk are hereby authorized and directed to execute and attest, respectively, said Amendment on behalf of the City, with such minor changes as may be approved by the City Attorney, provided such changes do not materially alter the substance of the agreement.

SECTION 4. EFFECTIVE DATE.

This Ordinance shall be in full force and effect from and after its passage, approval, and publication as provided by law.

PASSED by the City Council of the City of Vienna, Illinois, on the ____ day of _____, 2025.

APPROVED by the Mayor on the _____ day of _____, 2025.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED:

Steve Penrod, Mayor, City of Vienna, Illinois

ATTEST:

Aleatha Wright, City Clerk, City of Vienna, Illinois

EXHIBIT A

AMENDMENT NO. 1 TO INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF VIENNA AND VIENNA ELEMENTARY SCHOOL DISTRICT NO. 55

This Amendment No. 1 to Intergovernmental Agreement ("Amendment") is made and entered into this _____ day of _____, 2025, by and between the City of Vienna, Illinois, an Illinois municipal corporation (the "City"), and the Vienna Elementary School District No. 55, Johnson County, Illinois (the "School District").

RECITALS

WHEREAS, the City and the School District previously entered into an *Intergovernmental Agreement between the City of Vienna and Vienna Elementary School District No. 55*, dated October 17, 2011 (the "Original Agreement"), pursuant to which the City agreed to reimburse the School District an amount equal to **ten percent (10%)** of the Tax Increment Financing ("TIF") revenues received by the City from **Vienna TIF #1** during the original term of said TIF District; and

WHEREAS, the original term of **Vienna TIF #1** was twenty-three (23) years; and

WHEREAS, subsequent to the execution of the Original Agreement, the City approved an extension of the term of **Vienna TIF #1** to a total of thirty-five (35) years (the "Extension Period"); and

WHEREAS, the City and the School District now desire to amend the Original Agreement to increase the School District's share of TIF revenues during the Extension Period, while leaving all other terms and conditions of the Original Agreement in full force and effect.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. **Amendment to Revenue Share.**

During the Extension Period of **Vienna TIF #1**, defined as **Tax Years 2032 through 2043**, the City shall reimburse the School District an amount equal to **seventeen and one-half percent (17.5%)** of the TIF revenues received by the City pursuant to Vienna TIF #1, in lieu of the ten percent (10%) share provided in the Original Agreement.

2. **Effect of Amendment.**

Except as expressly modified herein, all other terms, conditions, covenants, and provisions of the Original Agreement shall remain in full force and effect.

3. Effective Date.

This Amendment shall be effective as of the date of execution by the last party hereto.

IN WITNESS WHEREOF, the parties have caused this Amendment to be executed by their duly authorized representatives as of the dates set forth below.

CITY OF VIENNA, ILLINOIS

By: _____

Steve Penrod, Mayor

Date: _____

Attest: _____

Aleatha Wright, City Clerk

VIENNA ELEMENTARY SCHOOL DISTRICT NO. 55

By: _____

Dr. Greg Frehner, Superintendent

Date: _____

ORDINANCE NO. 25-10

of the City of Vienna, Illinois

AN ORDINANCE AUTHORIZING THE EXECUTION OF AMENDMENT NO. 1 TO THE INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF VIENNA AND VIENNA HIGH SCHOOL DISTRICT NO. 133 REGARDING THE DISTRIBUTION OF TIF REVENUES FROM VIENNA TIF #1

WHEREAS, the City of Vienna, Illinois (the "City") and Vienna High School District No. 133 (the "School District") entered into an *Intergovernmental Agreement between the City of Vienna and Vienna High School District No. 133*, dated October 17, 2011 (the "Original Agreement"), pursuant to which the City agreed to reimburse the School District an amount equal to ten percent (10%) of the Tax Increment Financing ("TIF") revenues received by the City from Vienna TIF #1 during the original term of said TIF District; and

WHEREAS, the original term of Vienna TIF #1 was twenty-three (23) years; and

WHEREAS, the City has since adopted an extension of the term of Vienna TIF #1 to a total of thirty-five (35) years (the "Extension Period"); and

WHEREAS, the City and the School District desire to amend the Original Agreement to increase the School District's share of TIF revenues during the Extension Period to seventeen and one-half percent (17.5%), while leaving all other provisions of the Original Agreement unchanged; and

WHEREAS, the City Council finds it to be in the best interests of the City to approve and authorize execution of said amendment.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VIENNA, ILLINOIS, AS FOLLOWS:

SECTION 1. INCORPORATION OF RECITALS.

The foregoing recitals are hereby incorporated into this Ordinance as findings of the City Council as if fully set forth herein.

SECTION 2. APPROVAL OF AMENDMENT.

The City Council hereby approves *Amendment No. 1 to Intergovernmental Agreement between the City of Vienna and Vienna High School District No. 133* in substantially the form attached hereto as **Exhibit A**, and made a part hereof.

SECTION 3. AUTHORIZATION TO EXECUTE.

The Mayor and City Clerk are hereby authorized and directed to execute and attest, respectively, said Amendment on behalf of the City, with such minor changes as may be approved by the City Attorney, provided such changes do not materially alter the substance of the agreement.

SECTION 4. EFFECTIVE DATE.

This Ordinance shall be in full force and effect from and after its passage, approval, and publication as provided by law.

PASSED by the City Council of the City of Vienna, Illinois, on the ____ day of _____, 2025.

APPROVED by the Mayor on the _____ day of _____, 2025.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED:

Steve Penrod, Mayor, City of Vienna, Illinois

ATTEST:

Aleatha Wright, City Clerk, City of Vienna, Illinois

EXHIBIT A

AMENDMENT NO. 1 TO INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF VIENNA AND VIENNA HIGH SCHOOL DISTRICT NO. 133

This Amendment No. 1 to Intergovernmental Agreement ("Amendment") is made and entered into this _____ day of _____, 2025, by and between the City of Vienna, Illinois, an Illinois municipal corporation (the "City"), and the Vienna High School District No. 133, Johnson County, Illinois (the "School District").

RECITALS

WHEREAS, the City and the School District previously entered into an *Intergovernmental Agreement between the City of Vienna and Vienna High School District No. 133*, dated October 17, 2011 (the "Original Agreement"), pursuant to which the City agreed to reimburse the School District an amount equal to **ten percent (10%)** of the Tax Increment Financing ("TIF") revenues received by the City from **Vienna TIF #1** during the original term of said TIF District; and

WHEREAS, the original term of **Vienna TIF #1** was twenty-three (23) years; and

WHEREAS, subsequent to the execution of the Original Agreement, the City approved an extension of the term of **Vienna TIF #1** to a total of thirty-five (35) years (the "Extension Period"); and

WHEREAS, the City and the School District now desire to amend the Original Agreement to increase the School District's share of TIF revenues during the Extension Period, while leaving all other terms and conditions of the Original Agreement in full force and effect.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. Amendment to Revenue Share.

During the Extension Period of **Vienna TIF #1**, defined as **Tax Years 2032 through 2043**, the City shall reimburse the School District an amount equal to **seventeen and one-half percent (17.5%)** of the TIF revenues received by the City pursuant to Vienna TIF #1, in lieu of the ten percent (10%) share provided in the Original Agreement.

2. Effect of Amendment.

Except as expressly modified herein, all other terms, conditions, covenants, and provisions of the Original Agreement shall remain in full force and effect.

3. Effective Date.

This Amendment shall be effective as of the date of execution by the last party hereto.

IN WITNESS WHEREOF, the parties have caused this Amendment to be executed by their duly authorized representatives as of the dates set forth below.

CITY OF VIENNA, ILLINOIS

By: _____

Steve Penrod, Mayor

Date: _____

Attest: _____

Aleatha Wright, City Clerk

VIENNA HIGH SCHOOL DISTRICT NO. 133

By: _____

Joshua Stafford, Superintendent

Date: _____

LEVY ORDINANCE NO. 25-11

BE IT ORDAINED by the Mayor and City Council of the City of Vienna, Johnson County, State of Illinois.

SECTION 1. That the sum of two hundred forty seven thousand five hundred dollars (\$ 260,500) and the same hereby is assessed and levied from and against all taxable property within the Corporate limits of the City of Vienna, as the same is assessed and equalized for state and county purposes for the current year 2025. Said taxes hereby levied being for the current fiscal year of said City commencing on the first day of May 2025 and terminating on the last day of April 2026, and to be applied in liquidation of the appropriations ordinance adopted by said City at a meeting thereof regularly convened and held on _____, 2025, and duly published as provided by law, the various objects and purposes for which said appropriations were heretofore made are set forth under the column entitled "Appropriated" and the amount hereby levied for each object and purposes is as set forth under the column entitled "Levy" and are as follows:

**GENERAL FUND
ADMINISTRATION
PERSONNEL**

	Appropriated	Levy
Salaries - Officials	\$66,000	
Salaries - Administration	60,200	
Salaries - Employees	62,200	
Payroll Taxes	14,250	\$14,250
Unemployment	400	\$400
Retirement	0	
Health Insurance	18,000	
Uniforms	0	
Workers Comp Insurance	0	
	<u>221,050</u>	

CONTRACTUAL SERVICES

Advertising	3,600	
Contractual Services - Animal Control	18,700	
Dues and Subscriptions	2,900	
Engineering Services	0	
Insurance and Bonding	6,000	\$6,000
Legal and Audit Fees	30,000	\$23,375
Maintenance Service - Buildings	500	
Maintenance Service - Equipment	500	
Maintenance Service - Grounds	500	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	6,500	
Testing and Lab Fees	0	
Travel and Training	5,000	
Utilities and Trash	6,000	
Other - Zoning Expense	500	
	<u>80,700</u>	

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	2,600
Operating Supplies	0
Postage	1,200
	<u>3,800</u>

CAPITAL OUTLAY

Land	20,000
Buildings	0
Equipment	5,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>25,000</u>

OTHER EXPENDITURES

Bank Charges	250
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	12,000
	<u>12,250</u>

TOTAL ADMINISTRATION	\$342,800	\$36,200
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POLICE**PERSONNEL**

Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	324,000	
Payroll Taxes	25,000	<u>\$25,000</u>
Unemployment	650	<u>\$650</u>
Retirement	24,500	
Health Insurance	18,000	
Uniforms	2,000	
Workers Comp Insurance	0	
	<u>394,150</u>	

CONTRACTUAL SERVICES

Advertising	0	
Contractual Services	800	
Dues and Subscriptions	90,850	
Engineering Services	0	
Insurance and Bonding	6,800	<u>\$6,800</u>
Legal and Audit Fees	500	<u>\$500</u>
Maintenance Service - Buildings	1,500	
Maintenance Service - Equipment	1,500	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	12,000	
Telephone and Internet	2,400	
Testing and Lab Fees	0	
Travel and Training	1,800	
Utilities and Trash	800	
Other	0	
	<u>118,950</u>	

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	7,500
Office Supplies	700
Operating Supplies	2,400
Postage	150
	<u>10,750</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	62,000
	<u>62,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>

TOTAL POLICE	<u>\$586,350</u>	<u>\$8,200</u>
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FIRE**PERSONNEL**

Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	16,500	
Payroll Taxes	1,250	\$1,250
Unemployment	50	\$50
Retirement	0	
Health Insurance	350	
Uniforms	2,000	
Workers Comp Insurance	0	
	<u>20,150</u>	

CONTRACTUAL SERVICES

Advertising	0	
Contractual Services - Fire Calls	30,000	
Dues and Subscriptions	250	
Engineering Services	0	
Insurance and Bonding	7,000	\$7,000
Legal and Audit Fees	1,000	\$1,000
Maintenance Service - Buildings	1,000	
Maintenance Service - Equipment	20,000	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	12,000	
Telephone and Internet	2,800	
Testing and Lab Fees	0	
Travel and Training	500	
Utilities and Trash	1,200	
Other	0	
	<u>75,750</u>	

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	2,800
Office Supplies	50
Operating Supplies	1,200
Postage	150
	<u>4,200</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	76,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>76,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>

TOTAL FIRE	\$176,600	\$8,200
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PARKS AND RECREATION**PERSONNEL**

Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	0	
Payroll Taxes	0	<u>\$0</u>
Unemployment	0	<u>\$0</u>
Retirement	0	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance	0	
	<u>0</u>	

CONTRACTUAL SERVICES

Advertising	0	
Contractual Services	0	
Dues and Subscriptions	0	
Engineering Services	0	
Insurance and Bonding	7,000	<u>\$7,000</u>
Legal and Audit Fees	500	<u>\$500</u>
Maintenance Service - Buildings	1,800	
Maintenance Service - Equipment	1,600	
Maintenance Service - Grounds	500	
Maintenance Service - Street and Sidewalks	250	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	500	
Telephone and Internet	3,800	
Testing and Lab Fees	0	
Travel and Training	0	
Utilities and Trash	5,400	
Other	0	
	<u>21,350</u>	

COMMODITIES AND SUPPLIES

Books and Periodicals	0	
Chemicals	250	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	1,600	
Office Supplies	200	
Operating Supplies	2,400	
Postage	0	
	<u>4,450</u>	

CAPITAL OUTLAY

Land	0	
Buildings	0	
Equipment	16,000	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	0	
	<u>16,000</u>	

OTHER EXPENDITURES

Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	500	
	<u>500</u>	

TOTAL PARKS AND RECREATION	<u>\$42,300</u>	<u>\$9,800</u>
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CULTURE/ECONOMIC DEVELOPMENT**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services - Economic Development	6,000
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other - Depot and Tourism	26,000
	<u>32,000</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL CULTURE/ECONOMIC DEVELOPMENT

<u>\$32,000</u>	<u>\$0</u>
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STREETS**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	3,200
Workers Comp Insurance	0
	<u>3,200</u>

CONTRACTUAL SERVICES

Advertising	0	
Contractual Services	7,200	
Dues and Subscriptions	0	
Engineering Services	0	
Insurance and Bonding	2,000	<u>\$2,000</u>
Legal and Audit Fees	0	<u>\$0</u>
Maintenance Service - Buildings	800	
Maintenance Service - Equipment	5,800	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	8,000	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	12,000	
Telephone and Internet	0	
Testing and Lab Fees	0	
Travel and Training	0	
Utilities and Trash	25,000	
Other	0	
	<u>60,800</u>	

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	6,800
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	12,000
Office Supplies	0
Operating Supplies	12,000
Postage	0
	<u>30,800</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	15,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	10,000
	<u>25,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL STREET	<u>\$119,800</u>	<u>\$0</u>
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IMRF FUND**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	88,000
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>88,000</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>0</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL IMRF FUND

<u>\$88,000</u>	<u>\$60,000</u>
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LIBRARY FUND**PERSONNEL**

Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	16,000	
Payroll Taxes	1,300	\$1,300
Unemployment	125	\$125
Retirement	0	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance	0	
	<u>17,425</u>	

CONTRACTUAL SERVICES

Advertising	0	
Contractual Services	3,600	
Dues and Subscriptions	1,800	
Engineering Services	0	
Insurance and Bonding	2,800	\$2,800
Legal and Audit Fees	0	\$0
Maintenance Service - Buildings	1,200	
Maintenance Service - Equipment	500	
Maintenance Service - Grounds	1,200	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	1,200	
Testing and Lab Fees	0	
Travel and Training	0	
Utilities and Trash	2,000	
Other	0	
	<u>14,300</u>	

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	450
Operating Supplies	1,800
Postage	150
	<u>2,400</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>

TOTAL LIBRARY FUND	\$34,625	\$16,300
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MOTOR FUEL TAX FUND**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	5,000
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	56,000
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>61,000</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL MOTOR FUEL TAX FUND

<u>\$61,000</u>	<u>\$0</u>
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TIF FUND**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	3,000
Dues and Subscriptions	550
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	20,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	30,000
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other - Economic Development	190,000
	<u>243,550</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	150,000
Utility System Improvements	0
Vehicles	0
	<u>150,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL TIF FUND

<u>\$393,550</u>	<u>\$0</u>
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CDAP HOUSING FUND**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	60,000
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>60,000</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL CDAP HOUSING FUND

<u>\$60,000</u>	<u>\$0</u>
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GARBAGE FUND**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	16,000
Payroll Taxes	1,200
Unemployment	50
Retirement	0
Health Insurance	2,500
Uniforms	0
Workers Comp Insurance	0
	<u>19,750</u>

CONTRACTUAL SERVICES

Advertising	150
Contractual Services - Refuse Removal	87,500
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>87,650</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	250
Operating Supplies	500
Postage	1,450
	<u>2,200</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>

TOTAL GARBAGE FUND

<u>\$110,100</u>	<u>\$21,800</u>
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WATER FUND**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	198,000
Payroll Taxes	15,500
Unemployment	400
Retirement	0
Health Insurance	18,000
Uniforms	0
Workers Comp Insurance	0
	<u>231,900</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	4,200
Dues and Subscriptions	500
Engineering Services	0
Insurance and Bonding	41,500
Legal and Audit Fees	300
Maintenance Service - Buildings	1,200
Maintenance Service - Equipment	10,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	6,000
Maintenance Service - Utility System	50,000
Maintenance Service - Vehicles	1,200
Telephone and Internet	1,300
Testing and Lab Fees	6,500
Travel and Training	1,200
Utilities and Trash	34,000
Other	500
	<u>158,400</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	65,000
Commodity Purchases - Water	0
Commodity Tax	0
Gasoline and Oil	7,000
Office Supplies	500
Operating Supplies	4,800
Postage	2,400
	<u>79,700</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	35,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	10,000
	<u>45,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	12,500
Bond/Loan Principal	0
Depreciation	72,000
Miscellaneous Expense	500
	<u>85,000</u>

TOTAL WATER FUND**\$600,000**

SEWER FUND**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	139,000
Payroll Taxes	10,700
Unemployment	300
Retirement	0
Health Insurance	18,000
Uniforms	0
Workers Comp Insurance	0
	<u>168,000</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	3,600
Dues and Subscriptions	500
Engineering Services	0
Insurance and Bonding	32,000
Legal and Audit Fees	300
Maintenance Service - Buildings	500
Maintenance Service - Equipment	12,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	50,000
Maintenance Service - Vehicles	1,000
Telephone and Internet	0
Testing and Lab Fees	3,000
Travel and Training	500
Utilities and Trash	44,000
Other	500
	<u>147,900</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	2,400
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	4,000
Office Supplies	500
Operating Supplies	3,000
Postage	1,600
	<u>11,500</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	15,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	10,000
	<u>25,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	30,000
Bond/Loan Principal	0
Depreciation	120,000
Miscellaneous Expense	500
	<u>150,500</u>

TOTAL SEWER FUND**\$502,900**

GAS FUND**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	223,000
Payroll Taxes	17,100
Unemployment	500
Retirement	0
Health Insurance	18,000
Uniforms	0
Workers Comp Insurance	0
	<u>258,600</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	12,000
Dues and Subscriptions	3,600
Engineering Services	0
Insurance and Bonding	10,000
Legal and Audit Fees	8,000
Maintenance Service - Buildings	500
Maintenance Service - Equipment	5,600
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	15,000
Maintenance Service - Vehicles	1,200
Telephone and Internet	1,400
Testing and Lab Fees	0
Travel and Training	1,200
Utilities and Trash	0
Other	500
	<u>59,000</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	2,400
Commodity Purchases - Gas	290,000
Commodity Tax	20,000
Gasoline and Oil	4,000
Office Supplies	500
Operating Supplies	3,000
Postage	1,800
	<u>321,700</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	15,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	10,000
	<u>25,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Depreciation	11,000
Miscellaneous Expense	500
	<u>11,500</u>

TOTAL GAS FUND**\$675,800**

FIRE INSURANCE TAX FUND**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>0</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	5,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>5,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL FIRE INSURANCE TAX FUND**\$5,000**

SUMMARY

	Appropriated	Levy
Appropriated from Non-Tax Income	\$ 3,570,325	
Appropriated from Proceeds of the General Corporate Tax	36,200	\$36,200
Appropriated from Proceeds of the Audit Tax	0	0
Appropriated from Proceeds of the IMRF Tax	60,000	60,000
Appropriated from Proceeds of the Social Security Tax	41,800	41,800
Appropriated from Proceeds of the Tort, Liability, Property Ins Tax	48,200	48,200
Appropriated from Proceeds of the Workers Comp Ins Tax	10,000	10,000
Appropriated from Proceeds of the Police ProtectionTax	8,200	8,200
Appropriated from Proceeds of the Fire ProtectionTax	8,200	8,200
Appropriated from Proceeds of the Playground & Recreation Tax	9,800	9,800
Appropriated from Proceeds of the Library Tax	16,300	16,300
Appropriated from Proceeds of the Garbage Disposal Tax	21,800	21,800
	<u>\$3,830,825</u>	<u>\$260,500</u>

SECTION 2. That the Clerk of the City of Vienna, on the passage, approval, and recording of this ordinance is hereby authorized and directed to file a certified copy hereof with the County Clerk of the County of Johnson, in the State of Illinois, as required by the Statute of said State in such case made and provided.

SECTION 3. This ordinance levying and assessing the taxes of the City of Vienna, shall be printed in book or pamphlet form, published by authority of the City Council of the City of Vienna, Illinois, and such book and pamphlet shall be prima facie evidence of the contents, passage, and legal publication of the ordinance, as of the dates hereinafter mentioned, in all Courts of administrative tribunals, and this ordinance shall be in full force and effect from and after its passage, approval and publication on the manner provided by law.

Mayor

ATTEST

Clerk

Approved: _____

Passed: _____

Published: _____

QUOTE

TO: Justin Hartline
Vienna, IL

DATE: November 14, 2025

PROJECT: Vienna, IL – High Tide Cellular SCADA

Dear Sir,

We are pleased to offer the following for your consideration:

- Two (2) Sulzer CA462 seal fail / thermal fail relays
- Two (2) Sulzer single phase start kits
- Four (4) Anchor float switches, 30', normally open
- One (1) Lot wire and required parts
- One (1) Lot service – install above parts, terminate existing pump thermals to panel

PRICE.....\$5,390.21

Should you have any questions or comments, please feel free to call.

Sincerely,



Derrick Brandt

General Notes and Comments:

- The prices shown above DO NOT include associated freight costs
- The prices are firm for 60 days from the date of the proposal
- Delivery is 2-3 weeks from order
- Payment terms for this order would be: **NET 30 days**
- Visa and MasterCard are accepted with a 4.5% processing fee
- The prices shown above include installation
- The prices shown above include startup services.
- The prices shown above do not include applicable taxes.
- Municipal Equipment Company **shall not, in any event, be liable** for indirect, special, consequential, or liquidated damages or penalties of any kind for any reason.
- Note that the pricing validity is for 30 days. Freight costs, material costs, and **delivery time frames are extremely volatile** at this time.
- The Infrastructure Investment and Jobs Act signed into law on November 15, 2021, includes substantive changes to Buy America requirements compared to those specified in the preceding American Iron and Steel Act. As with previous legislation, we are awaiting any additional guidance for the US Environmental Protection Agency or other Agencies for further clarification relating to current Buy America requirements. As of now, the industry at large is unable to ascertain the parameters of the Buy America requirement. We cannot make any guarantee that this scope of supply will be in compliance with any Buy America requirements under the Infrastructure Investment and Jobs Act. Accordingly, any offer for sale, proposal, or budgetary quote/estimate submitted should not be construed as meeting such Buy America requirements - unless explicitly stated otherwise.

If you would like to place an order for this equipment, please sign below and return to our office.

Accepted by

QUOTE

TO: Justin Hartline
Vienna, IL

DATE: November 14, 2025

PROJECT: Vienna, IL – AP500 Mixer

Dear Sir,

We are pleased to offer the following for your consideration:

One (1) IXOM Water model AP500 wet well mixing assembly to include mixer, air compressor, air hose, and lifting chain

PRICE.....\$3,925.00

Should you have any questions or comments, please feel free to call.

Sincerely,



Derrick Brandt

General Notes and Comments:

- The prices shown above DO NOT include associated freight costs
- The prices are firm for 60 days from the date of the proposal
- Delivery is 2-3 weeks from order
- Payment terms for this order would be: **NET 30 days**
- Visa and MasterCard are accepted with a 4.5% processing fee
- The prices shown above include installation
- The prices shown above include startup services.
- The prices shown above do not include applicable taxes.
- Municipal Equipment Company **shall not, in any event, be liable** for indirect, special, consequential, or liquidated damages or penalties of any kind for any reason.
- Note that the pricing validity is for 30 days. Freight costs, material costs, and **delivery time frames are extremely volatile** at this time.
- The Infrastructure Investment and Jobs Act signed into law on November 15, 2021, includes substantive changes to Buy America requirements compared to those specified in the preceding American Iron and Steel Act. As with previous legislation, we are awaiting any additional guidance for the US Environmental Protection Agency or other Agencies for further clarification relating to current Buy America requirements. As of now, the industry at large is unable to ascertain the parameters of the Buy America requirement. We cannot make any guarantee that this scope of supply will be in compliance with any Buy America requirements under the Infrastructure Investment and Jobs Act. Accordingly, any offer for sale, proposal, or budgetary quote/estimate submitted should not be construed as meeting such Buy America requirements - unless explicitly stated otherwise.

If you would like to place an order for this equipment, please sign below and return to our office.

Accepted by