Table of Contents

Oudinous	Data	Title
<u>Ordinance</u>	13 November 1889	Description Of Original Village And Bylaws
1	13 November 1889	Denomination Of Ordinances
2		Boundaries Of Wards
3		Seal Of City
4		Elections
5		Appointment Of Officers
6		Clerk
7		Marshal And Special Police
8		Treasurer
9		Collector
10		Assessor
11		Attorney
12		Street Commissioner And Provisions For Labor
13		Police Judge
14		Rules Of Procedure
15		Fees And Salaries Of Officers
16		Enforcing Fines And Penalties
17		Board Of Health
18		Opening Of Streets
19		Construction Of Sidewalks
20		Slaughtering House
21		To Restrain Animals Running At Large
22		Billiard Tables
23		Lotteries
24		To Prevent Sale Of Liquors, Intoxicants
25		Dangerous Structures
26		Railroads
27		Misdemeanors
28	20.1.1020	Nuisances
29	3 October 1938	Declaring The Result Of A Special Election To Issue Bonds For Water And Sewer Systems
29 30		Vagrants Page And Toyon
31	15 December 1938	Dogs And Taxes Changing The Date Of Certain Public Improvement Bonds
31	13 December 1938	Merchants Licenses
32		In Regard To City's Officers
33		Government Of Cemetery
34		Revenue Of City Government
35		To Become A City Of The Fourth Class, Election To Be Held 31 May 1905
41	7 May 1906	To Become A City Of The Fourth Class, Election To Be Held 31 May 1906
42	7 May 1906	Prohibiting Of Stock Running At Large (Hand Written)
1 thru 34	19 January 1914	Revised And Published Ordinances Of The City Of Dixon, Missouri
43	Not Dated	Annual Tax On Dogs
45	26 July 1940	Tax Levy For The Year of 1940
46	2 November 1942	Granting A Franchise To Sho-Me Power Cooperative, Inc.
48	11 May 1943	Tax Levy For The Year of 1943
49	7 September 1943	Prohibiting The Maintaining Or Operating Of Billiard Table Or Pool Table
50	3 October 1943	Regulating The Presence Of Minors Under The Age Of Sixteen Years
52	5 April 1945	Authorizing The Execution Of A Contract With Sho-Me Power Cooperative, Inc.
54	7 May 1945	Tax Levy For The Year of 1945
55	6 May 1946	Tax Levy For The Year of 1946
56	6 May 1946	Regulating And Limiting The number Of Wholesale Or Package Liquor Stores And retail Liquor Stores
57	3 March 1947	Levying License Tax On Juke Boxes And Pin Ball Machines
58 59	3 March 1947	Amending Ordinance No. 23
61	16 April 1947 5 May 1947	Providing For The Holding Of A Special Election For Issuance Of Bonds For The Sewer System And Waterworks Tax Levy For The Year of 1947
63	21 May 1947	For The Purpose Of Oiling Certain Streets Designated As District One
64	21 May 1947 21 May 1947	For The Purpose Of Oiling Certain Streets Designated As District Two
65	21 May 1947 21 May 1947	For The Purpose Of Oiling Certain Streets Designated As District Three
66	21 May 1947	For The Purpose Of Oiling Certain Streets Designated As District Four
67	21 May 1947	For The Purpose Of Oiling Certain Streets Designated As District Five
68	4 August 1947	Providing For Assessing A Special Tax For Oiling Of Said Streets
69	1 December 1947	Providing For Licensing Persons Engaged In Selling Motor Vehicle Fuels
70	3 May 1948	Tax Levy For The Year of 1948
71	14 February 1949	Granting Missouri Central Natural Gas Company Permission To Operate
	7 March 1949	Special Election - Partial Copy
72	Not Dated	A Non-Grading Ordinance Regulating Eating And Drinking Establishments
73	2 May 1949	Tax Levy For The Year Of 1949
74	6 March 1950	A Bill For An Ordinance For The Extension Of City Limits
	6 March 1950	Notice Of City Election For Extension Of City limits
	1 May 1950	Establishing New City Limits
75	1 May 1950	Establishing New Corporate Limits For The City Of Dixon, Missouri
76	1 May 1950	Tax Levy For The Year Of 1950
77	2 1-1- 1050	Vacating A Portion Of Second Street
77	3 July 1950	Oiling Of Certain Streets
78	3 July 1950	Oiling Of Certain Streets Amonding Ondingues 23 By Danceling Section No. 2 Thomas
79	18 June 1950	Amending Ordinance 23 By Repealing Section No. 2 Thereof
79 81	13 November 1950 10 July 1950	Non-Grading Ordinance Regulating Eating And Drinking Establishments For The Purpose Of Oiling Certain Streets
81	10 July 1950 190 July 1950	For The Purpose Of Oiling Certain Streets Special Tax Levy
84	22 October 1951	Holding Of A Special Election For Issuance Of Bonds
85	8 December 1951	Telephone Company
86	28 April 1952	Providing For The Holding Of A Special Election For Issuance Of Bonds For The Waterworks
86	28 April 1952 28 April 1952	Extension Of The City Limits Of The City Of Dixon, Missouri
87	5 May 1952	Levy A Tax For The Establishment Of And Maintenance Of A Free Library
		,

Oudingues	Data	Title
Ordinance		
88	5 May 1952	Tax Levy For The Year of 1952
	2 March 1953	Notice Of Special Election For The Extension Of The City Limits
89	9 April 1953	Establishing New City Limits
90	4 May 1953	Tax Levy For The Year of 1953
91	2 June 1953	Repealing Ordinance 83 And Council Meeting Minutes
92	2 June 1953	Authorizing And Directing The Issuance Of Bonds For Extension And Improvements To The Sewer System
93	2 June 1953	Authorizing And Directing The Issuance Of Bonds For Extension And Improvements To The Waterworks System
94	1 March 1954	Pertaining To The Providing For the Sanitary Methods Of Disposal Of Human Excreta And Other Bodily Wastes
	5 April 1954	Affidavit Of Publication
95	7 June 1954	Tax Levy For The Year of 1954
96	5 March 1955	Tax Levy For The Year Of 1955
96	3 January 1955	Extend To All Eligible Employees Social Security Benefits Per Social Security Act Amendments Of 1950
97	4 January 1956	Providing For Licensing Persons Engaged In Selling Motor Vehicle Fuels
99	2 April 1956	Extension Of The City Limits Of The City Of Dixon, Missouri
100	2 April 1956	Extension Of The City Limits Of The City Of Dixon, Missouri
101	7 May 1956	Establishing New Limits Of The City Of Dixon, Missouri
102	7 May 1956	Authorizing And Directing The Issuance Of Public Improvement Bonds
102	2 October 1956	Employing A Deputy City Marshal And Police Officer
103	7 May 1956	Tax levy For The Year Of 1956
103	7 May 1956	Vacating A Portion Of Sixth Street
103	14 May 1956	Providing For And Directing The Submission To Qualified Electors For Issuance Of Bonds
105	1 May 1956	Authorizing And Directing The Issuance Of Public Improvement Bonds
106	6 May 1957	Tax Levy For The Year Of 1957
107	6 May 1957	Vacating That Part Of North And South Street North Of 7 th Street In Danner's Addition
108	17 June 1957	Relating To Streets, Sidewalks, Driveways And Alleys
109	17 June 1957	Governing The Municipal Water Distributing System
110	5 May 1958	Amended Ordinance 110 Fixing The Tax Levy For The Year Of 1958
110	9 April 1958	Fixing The Tax Levy For The Year Of 1958
111	16 June 1958	Providing For The Office Of The Clerk To Be Elective
112	6 May 1959	Tax levy For The Year Of 1959
112	23 June 1958	Repealing Ordinance No. 23 And Ordinance No. 79, And Enacting In Lieu Thereof A New Ordinance
113	16 July 1958	Providing For Rates And Charges For The Use And Service Of The Sewage System
114	8 March 1960	Calling A Special Election For Purpose Of Purchasing Fire Equipment, Including A Fire Truck
115	10 May 1960	Tax Levy For The Year Of 1960
118	5 April 1961	Tax Levy For The Year Of 1961
119	7 May 1962	Authorizing, Fixing and Determing a Rate of Levy on the Hundred Dollar Valuation on all Taxable Property withing the City of Dixon for 1962
120	19 October 1962	Calling A Special Election For Issuance Of Tax Secured Bonds To Construct City Hall and Fire Station
121		
122	25 January 1963	Calling A Special Election For The Issuance Of Sewage System Revenue Bonds And Special Meeting Minutes
123	3 April 1963	Extension Of The City Limits Of The City Of Dixon, Missouri
123	3 April 1963	Minutes Of Special Meeting
124	6 March 1963	
125		Granting A Franchise To Gascosage Electric Cooperative
	7 May 1963	Tax Levy For The Year Of 1963
126	18 November 1963	Authorizing And Directing The Issuance Of Bonds For Extension And Improvements To The Sewage System
127	18 November 1963	Establishing Rates And Charges For The Services Of The Sewer System
128	11 June 1964	Authorizing A Contract For Garbage And Trash Collection
129	9 May 1964	Tax Levy For The Year Of 1964
130	2 May 1966	Tax Levy For The Year Of 1966
131	2 May 1966	Tax Levy For The Year Of 1966
132		
133		Tax Levy For The Year Of 1968
134	17 March 1969	Authorizing A Contract For Garbage And Trash Collection
135		Tax Levy For The Year Of 1969
136	15 October 1968	Calling A Special Election In The City Of Dixon, Missouri, Proposing General Obligation Bonds For Extending And Improving The Waterworks
137	16 January 1970	Authorizing The Issuance Of Fire Station Bonds Of The City Of Dixon, Missouri
138	7 December 1969	Calling A Special Election In The City Of Dixon, Missouri, To Issue General Obligation Bonds For A New Fire Station
139	7 December 1969	Declaring Results Of The Special Bond Election
140	16 April 1970	Extension Of The Corporate Limits Of The City Of Dixon, Missouri
140	19 May 1970	Tax Levy For The Year Of 1970; Fire Station Bonds Issuance
141	19 March 1971	Granting To Dixon Cable Company
142	4 May 1971	Tax Levy For The Year Of 1971
143	3 March 1971	Authorizing Execution Of A Quit Claim Deed
144		
145		Adapting Chapter 300, Revised Statues Of Missouri, Known As The "Model Traffic Ordinance" As And For The Traffic Ordinance Of This City
146	5 February 1974	Providing For The Appointment Of A City Attorney-Councilor
147	5 reordary 1774	To the Appointment of A City Autority Council of
	7 May 1074	Deputation The Use Of Bubble And Drivete Course And Dreine Drivete Course Disposel
148	7 May 1974	Regulating The Use Of Public And Private Sewers And Drains, Private Sewage Disposal
149	7 May 1974	Providing For A Sewer And Water Connection Fee Water and Saver Services European Outside Corporate Limits of the City of Divon
150	7 May 1974	Water and Sewer Services Furnished Outside Corporate Limits of the City of Dixon
151	7 May 1974	Pertaining To The Sewer And Water Systems; Modified By Ord. 257,262 And 457
152	8 August 1974	Regulating Solid Waste Management; Modified By Ord. 158
153	3 September 1974	Establishing City Park Board: Repealed By Ord. 185
154	7 October 1974	Vacating That part Of Oak Street Extending Across Railroad Right-Of-Way Repealed By Ordinance 168
155	7 October 1974	Erection And Maintenance Of Electric Flashing Signals At Railroad Crossing On Elm Street Repealed By Ordinance 168
156	7 October 1974	Regulating The Speed Of Locomotives And Trains Repealed By Ordinance 168
157	26 March 1975	Relating To Disaster Preparedness
158	5 May 1975	Change Monthly Service Charge for Solid Waste And Delete Last Paragraph of Ordinance 152
159	5 May 1975	Employing Attorneys For The City
160	5 May 1975	Authorizing The Purchase of Certain Office Equipment
161	12 May 1975	Granting Franchise To Gascosage Electric Cooperative; Amended Ord. 400
162	12 May 1975	Special Election For Ordinance 161
	12 May 1975	Special Meeting Minutes for Ordinances 161 And 162
163	15 May 1975	Imposing A Sales Tax
164		Tax Levy For The Year of 19
		· —

Ordinance	Date	Title
165	2 June 1975	Prohibiting The Stealing of Property
166	19 June 1975	Relating To Narcotic Drugs
167	7 July 1975	Vacating A Certain Alleyway
168	4 August 1975	Repealing Ordinances 154, 155 And 156 Concerning Railroad Operations
169	4 August 1975	Imposing A Tax For General Revenue Purposes On All Sellers
170	3 November 1975	Authorizing The Issuance Of One General Obligation Bond Repealed By Ordinance 171
171	1 December 1975	Repealing Ordinance 170 For Issuance Of General Obligation Bonds
172	11 December 1975	Providing A Budget For FY-77
173	5 January 1976	Governing The Operation Of A Motor Vehicle While Under The Influence Of Alcohol Repealed By Ordinance 174 And 453
174	1 March 1976	Governing The Operation Of A Motor Vehicle While Under The Influence Of Alcohol; Repealed By Ord. 452
	3 May 1976	Resolution Setting Aside Park Land
175	13 September 1976	Prohibiting The Making, Drawing Or Uttering Insufficient Funds Checks
176	9 February 1977	Authorizing The Borrowing Of Money
177	9 February 1977	Vacating a Portion of Street in Shelton-Elkins Addition to the City of Dixon, Missouri
178	7 March 1977	Authorizing The Execution Of An Agreement For Engineering Services For A Sewer Project
179	7 March 1977	Enacting A New Ordinance Providing For Business Licenses
180	6 June 1977	Authorizing The Transfer Of Certain Funds
181	6 June 1977	Governing The Operation Of A Motor Vehicle
182	12 July 1977	Pertaining To Regulating Solid Waste
102	12 July 1977	Waiver Of Notice Of Special Meeting For Ordinance 183
183	12 July 1977	Authorizing Entering Into An Agreement For Collection And Disposal Of Solid Waste
184	6 Dagambar 1077	Tax Levy For The Year of 1977 Establishing A City Park Board; Amended Ord. 393
185 186	6 December 1977 6 December 1977	Establishing A City Faix Board, Alinehold Old, 595 Establishing A Library Board
187	6 December 1977	Authorizing The Borrowing Of Funds For The Park Board
188	6 December 1977	Employing Accountants For The City
189	6 December `1977	Employing An Attorney For The City; Waiver Of Notice For Special Meeting
190	6 December 1977	Providing A Budget For FY-78
191	6 March 1978	Authorizing The Employment Of The City Attorney
192	1 May 1978	Establishing A Personnel Policy; Repealed By Ord. 249
193	7 August 1978	Relating To Animal Control
194	5 September 1978	Tax Levy For The Year of 1978
195	4 October 1978	Annexing Property To The City Of Dixon, Missouri (Shepherd Park)
196	25 October 1978	Amending Section 3 Of Ordinance 141 Dated 19 March 1971
197	26 Dec 1978	Establishing The City Police Court
198	13 March 1979	Relating To Enumeration Of Nuisances
199	10 April 1979	Calling For A Special Election To Fill The Vacancy Of Alderman Of The Second Ward
200	19 April 1979	Annexing Property To The City Of Dixon, Missouri
201	19 April 1979	Relating To Personnel Policy Repealed By Ord. 249
202	2 May 1979	Special Election For Alderman
203	8 May 1979	Relating To Reimbursement For Travel Expenses For Elected Officials
204	12 June 1979	Annexing Property To The City Of Dixon, Missouri
205	12 June 1979	Annexing Property To The City Of Dixon, Missouri
206	12 June 1979	Annexing Property To The City Of Dixon, Missouri
207 208	12 June 1979 12 June 1979	Annexing Property To The City Of Dixon, Missouri Annexing Property To The City Of Dixon, Missouri
208		Annexing Property To The City Of Dixon, Missouri
210	10 July 1979 10 July 1979	Annexing Property To The City Of Dixon, Missouri
211	14 August 1979	Tax Levy For The Year of 1979
212	11 September 1979	Calling For A Special Election To Issue General Obligation Bonds And Revenue Bonds
213	9 October 1979	Execute An Agreement For The Collection And Disposal Of Solid Waste; Repealed By Ord. 246
214	9 October 1979	Reimposing The City Sales Tax On Residential Utility Service Provided Within The Municipality
215	20 November 1979	Result Of The Special Bond Election Held On 6 November 1979
216	11 December 1979	Annexing Property To The City Of Dixon, Missouri
217	11 December 1979	Annexing Property To The City Of Dixon, Missouri
218	11 December 1979	Annexing Property To The City Of Dixon, Missouri
219	11 December 1979	Annexing Property To The City Of Dixon, Missouri
221		Relating To Snow Removal From City Streets
222	25 March 1980	Fixing The Salary For The City Clerk
223	8 April 1980	Establishing Personnel Policy For The City Of Dixon, Missouri Repealed By Ordinance 249
224	12 May 1980	Relating To The offense Of Interfering With A Police Officer In The Discharge Of His Official Duties
225	10 June 1980	Annexing Property To The City Of Dixon, Missouri
226	10 June 1980	Annexing Property To The City Of Dixon, Missouri
227	10 June 1980	Annexing Property To The City Of Dixon, Missouri
228	10 June 1980	Annexing Property To The City Of Dixon, Missouri
229 230	10 June 1980 8 July 1980	Annexing Property To The City Of Dixon, Missouri Tax Levy For The Year of 1980
231	19 August 1980	General Obligation Combined Waterworks And Sewerage System Bonds Series 1980
232	19 August 1980	Combined Waterworks And Sewerage System Refunding And Improvement Bonds Series 1980 Amended By Ord. 457
233	9 September 1980	Relating To Loitering In Public Places
234	16 December 1980	Pertaining To Fair Housing Regulations
235	13 January 1981	Authorizing The Mayor To Execute An Agreement For The Collection And Disposal Of Solid Waste
236	10 December 1980	A Comprehensive Business License Ordinance For The City Of Dixon, Missouri (Letter Size)
237	10 March 1981	Relating To Peace Disturbance
238	13 January 1980	A Comprehensive Stop Sign Ordinance
239	8 September 1981	Tax Levy For The Year of 1981
240	3 August 1981	Returning The Office Of City Clerk To A Hired Position
241		Establish A User Charge System For Sewerage System
242		Sewer Use
243	5 October 1981	Annexing Property To The City Of Dixon, Missouri
244	5 October 1981	Annexing Property To The City Of Dixon, Missouri
245	7 December 1981	Authorizing The Payment Of Certain Wages And Salaries Of Waterworks, Sewage System And Maintenance
246	13 February 1982	Authorizing An Agreement With M&M Sanitation For Collection And Disposal Of Solid Waste
247	19 April 1982	Defining Food And Drink Place Of Business, Regulatory Authority, Repealed by Ord. 443

(Ordinance	Date	Title
	48	19 April 1982	Regulating The Maintenance And Operation Of An Ambulance Service
	49	19 April 1982	Establishing A Uniform Personnel Policy For City Employees Amended By Ordinance 463 & 475
	50	2 August 1982	For Installation Of Railroad Crossing Signals At The Intersection Of Elm St. And The Railroad Grade Crossing
	51	2 August 1982	Tax Levy For The Year of 1982
	52	7 September 1982	Relating To Animal Control; Repealed By Ord. 408
	53	4 October 1982	Legislation To Revise And Update Current Statues Relating To Municipal Laws
	54	1 November 1982	Hiring And Fixing The Salary For The City Clerk For A Period Of One (1) Year
	55		Establishing A User Charge System For Wastewater Treatment Works; Repealed By Ord. 257
	56	10 December 1982	National Drunk And Drugged Driving Awareness Week City Of Dixon Proclamation
	57	7 March 1983	Establishing A User Charge System For Waste Water Treatment Works Amended By Ord. 457
2	58	7 March 1983	Fixing The Salary Of The City Marshal
2	59	7 March 1983	Fixing The Salary Of The Municipal Court Judge; Amended Ord. 404
2	60	4 April 1983	Fixing The Salary Of The Mayor Amended By Ord. 519
2	61	4 April 1983	Fixing The Salary Of The Board Of Alderman Amended By Ord. 520
2	62	6 June 1983	Amending The Water Rate And Charge System In Effect As Reflected In Ordinance 151; Amended Ord. 399
2	63	6 May 1983	Apply For Outdoor Recreation Assistance Program For Park Improvements
2	64	6 June 1983	Resolution Stating The Support For The Pulaski County Community Development Block Grant
2	65	28 June 1983	Regulating The Use Of Public And Private Sewers And Drains
2	66	8 August 1983	Tax Levy For The Year of 1983
2	67	10 October 1983	Annexing Property To The City Of Dixon, Missouri
2	68	7 November 1983	Hiring And Fixing The Salary The Position Of City Clerk
2	69	5 December 1983	Pertaining To The Subject Matter Of Operators Licenses And Vehicle License Plates
2	70	19 April 1984	Pertaining To The Subject Of Nuisances
2	71	22 June 1984	Annexing Property To The City Of Dixon, Missouri
	72	31 July 1984	Providing For The Mandatory Collection, Transportation, Storage, Processing And Disposal Of Solid Waste
	73	6 August 1984	Tax Levy For The Year of 1984
	74	4 March 1984	Execute An Agreement For Collection And Disposal Of Solid Waste Repealed By Ord. 426
	75	4 March 1986	
	76	14 June 1985	Adopting And Enacting A Code Of Ordinances Of The City Of Dixon, Missouri
	77		Authorizing Granting Of Easement
		1 July 1985 15 August 1985	Requiring The Display Of Street Numbers On Dwellings Or Structures
	78		Tax Levy For The Year of 1985
	.79	5 September 1985	Establishing Opening And Closing Hours For Certain Businesses Serving Alcoholic Beverages
	80	7 October 1985	Providing For The Sale Of Water To Public Water Supply District Number 3
	81	7 October 1985	Annexing Property To The City Of Dixon, Missouri
	82	2 December 1985	Hiring And Fixing The Salary For The City Clerk For A Period Of One (1) Year
	83	6 January 1986	Authorizing The Mayor To Execute An Agreement For The Collection And Disposal Of Solid Waste
	84	3 February 1986	Annexing Property To The City Of Dixon, Missouri
	85	3 February 1986	Authorizing The Mayor To Enter Into An Agreement With The Missouri Division Of Highway Safety
	86	12 February 1986	Authorizing The Mayor And City Clerk To Enter Into A Loan Agreement With Cord Moving And Storage Co. Inc.
	87	2 June 1986	Vacating A Portion Of Streets And Alleys In Santee's Addition
2	88	25 August 1986	Tax Levy For The Year of 1986
2	89	8 September 1986	Establishing Penalties For Delinquent Property Taxes Within The City Of Dixon, Missouri
2	90	8 September 1986	Providing For Court Costs in Municipal Ordinance Violation Cases
2	91	22 September 1986	Annexing Property To The City Of Dixon, Missouri
2	.92	3 November 1986	Annexing Property To The City Of Dixon, Missouri
2	.93	1 December 1986	Annexing Property To The City Of Dixon, Missouri
2	94	23 November 1986	Hiring And Fixing The Salary Of The City Clerk For A Period Of Two Years
2	95	10 December 1986	Annexing Property To The City Of Dixon, Missouri
2	96	5 January 1987	Authorizing the Mayor to Execute on Behalf of City of Dixon that Certain Agreement for the Collection and Disposal of Solid Waste
2	97	20 July 1987	Establishing Penalties For Possession Of Intoxicants By A Minor
2	98	3 August 1987	Tax Levy For The Year of 1987
3	00	3 August 1987	Establishing Penalties For Operating An Unlicensed Motor Vehicle
3	01	26 October 1987	Adapting A Solid Waste Management Plan
3	02	7 December 1987	Establish A Water Meter Installation Fee
3	03	7 December 1987	Authorizing The Mayor To Execute An Agreement For The Collection And Disposal Of Solid Waste
3	04	4 January 1988	Providing For Renewal Of A Franchise Granted To Gascosage Electric Cooperative Amended By Ord. 400
3	05	5 July 1989	Abandon Certain Easements Across Real Property And Enter Into A Lease With Dixon Senior Center
	06	21 August 1989	Tax Levy For The Year of 1989
	07	14 September 1989	Vacating A Portion Of Elm Street
	08	6 November 1989	Annexing Property To The City Of Dixon, Missouri Repealed By Ord. 472
	09	4 December 1989	Annexing Property To The City Of Dixon, Missouri
	10	6 February 1990	Establish A One-Half Of One Percent Sales Tax For Capital Improvements And Put It Before The Voters For Approval
3	11	27 March 1990	Authorizing The Mayor To Execute Documents Necessary To Join The Missouri Intergovernmental Risk Management Association
	12	5 April 1990	Adopting Rules And Regulations For The Establishment And Operation Of The Dixon Police Department Amended By Ord. 325
	13	•	The opening Nation and Regulations 1 of the Estate Island and The Opening Nation 1 of the Department America Systems (1997)
	14	21 June 1990	Establishing The Control, Registration And Disposition Of Animals Running At Large Within City Limits
	15	2 July 1990	Establishing Penalties For Operating A Motor Vehicle Without Using A Restraining Device Repealed By Ord. 412
	16	2 July 1990	Establishing Penalties For Trespass In The First Degree
	17	2 July 1990	
	18	2 July 1990 2 July 1990	Establishing Penalties For Trespass In The Second Degree
		· ·	Establishing An Increase In Court Costs For The Law Enforcement Officers Training Fund
	19	2 July 1990 27 August 1990	Authorizing The Municipal Court To Enter A Judgment For The Crime Victim's Compensation Fund Repealed By Ord. 454
	20	27 August 1990	Tax Levy For The Year of 1990
	21	12 September 1990	Establishing Penalties For Possession Of Open Container Of Intoxicants
	22	10 December 1990	Authorizing The Mayor To Execute An Agreement For The Collection And Disposal Of Solid Waste
	23	6 May 1991	Authorizing The Mayor To Execute An Amendment To The Agreement For The Collection And Disposal Of Solid Waste
	24	6 May 1991	Establishing Penalties For Failure To Procure Annual City Business License
	25	6 May 1991	Amending Ordinance 312, To Provide For Written Disciplinary Action Against Patrolmen
	26	6 May 1991	Prohibiting The Smoking Of Tobacco Products In City Hall
	27	13 May 1991	Annexing Property To The City Of Dixon, Missouri (Country Club Estates)
	28	3 June 1991	Annexing Property To The City Of Dixon, Missouri
	29	3 June 1991	Designating East Chestnut Street As One-Way
	30	3 June 1991	Establish The Name Or Names Of Certain Street (Ash Street)
	31	4 June 1991	Vacating A Portion Of Hilltop Street
3	32	3 June 1991	To Submit The Question Of A Tax Levy Of Seventy One Cents On The One Hundred Dollars Assessed Valuation

Ordinance	Date	<u>Title</u>
333	20 August 1991	Tax Levy For The Year of 1991
334	19 August 1991	Providing For The Appointment Rather, Rather Than The Election, Of A Chief Of Police, Amended By Ord. 337
335	19 August 1991	Annexing Property To The City Of Dixon, Missouri
336	9 September 1991	Prohibiting The Maintenance Of Nuisances, Providing For Abatement And Penalties For Nuisances
337	7 October 1991	Establishing A New Date For Submission Of The Question Posed By Ordinance 334, Providing For An Appointed Chief Of Police
220	11 Jauary 1992	Grant Of Easement For A Sewer Line
338 339	3 February 1992 16 March 1992	Authorizing The Holding Of A Special Election To Fill The Unexpired Four Year Term Of City Marshal, One Year Remains
340	4 May 1992	Providing For The Appointment, Rather Than The Election, Of A Chief Of Police Vacating A Design Of Dept Street Is Manufact Addition On the Chief Of Police On the Chief Of
341	24 August 1992	Vacating A Portion Of Pearl Street In Murphy's Addition Tax Levy For The Year of 1992
342	5 October 1992	Amending Section 1 Of Ordinance 341, Tax Levy For The Year of 1992
343	2 November 1992	To Enter Into A Legal Service Contract With Williams, Robinson, Turley & White, P.C.
344	7 December 1992	Authorizing The Mayor To Enter Into An Obligation With The Sate Bank Of Dixon For Purchasing A City Computer System
345	7 June 1993	Establish A Water Meter Installation Fee (NEED BETTER COPY)
346	7 June 1993	Fixing The Salary Of The City Marshal Amended By Ord. 405 & 498
347	7 June 1993	Fair Housing Defining Discriminatory Practices And Creating A Fair Housing Committee (NEED A BETTER COPY)
348	7 June 1993	Establishing Housing Rehabilitation Grant Guidelines Under The Community Block Grant No. 93-ND-04 (NEED BETTER COPY)
349 350	12 July 1993 25 August 1993	Accepting The Ozark Rivers Solid Waste Management Plan
351	4 October 1993	Tax Levy For The Year of 1993 Finally City and to Officery To Art In An Emperorary City time Countries City Limits
352	1 November 1993	Enable City police Officers To Act In An Emergency Situation Outside City Limits Enter Into A Legal Services Contract With Williams, Robinson, Turley, & White, P.C.
353	1 December 1993	Authorizing The Conveyance Of A Special Warranty Deed To Brown Shoe Group, Inc.
354	3 January 1994	Authorizing the Mayor to Execute on Behalf of City of Dixon an Extension to the Agreement for the Collection and Disposal of Solid Waste, For One Year
355	24 March 1994	Annexing Property To The City Of Dixon, Missouri
356	4 April 1994	Vacating A Ten Foot Wide Strip Running Along The West Side Of Pine Street
357		
358	11 July 1994	Execute An Agreement For The Collection And Disposal Of Solid Waste Amended By Ord. 385, Repealed By Ord. 426
359	11 July 1994	Changing The Name Of Brown Street 1 & 2 To Paramount Street 1 & 2
360	11 July 1994	Execute An Agreement For The Operation of The Rural Fire Department Within The City Limits
361 362	19 August 1994 19 August 1994	Calling For A Special Election On Imposing A Sales Tax For Transportation Purposes (NO ATTACHMENTS)
363A	29 August 1994	Vacating A Portion Of Sixth Street And Ellen Street Tax Levy For The Year of 1994
363B	7 November 1994	Changing Street Names For Emergency 911 Purposes (Spruce, Dogwood, Redbud And Andrews Drive)
364A	7 November 1994	Dedicating Streets For Emergency 911 Purposes
365	21 November 1994	Vacating A Portion Of Fifth Street
366	5 December 1994	Imposing A Tax For Transportation Purposes
367	5 December 1994	Prohibiting Transport Of A Child Without A Child Safety Restraint Repealed By Ord. 412
368	24 January 1995	Dedicating And Naming An Alley For Emergency 911 Purposes (Pecan Alley)
369	5 December 1994	Changing The Name Of The City Park To Dixon Lion's Club Park
370 371	24 January 1995 24 January 1995	Pertaining To Fair Housing, Discriminatory Housing Practices
372	6 February 1995	Enter Into A Legal Services Contract With Williams, Robinson, Turley, & White, P.C. Amending Ordinance 370 Pertaining To Fair Housing, Discriminatory Housing Practices
373	6 March 1995	Amending The Water Rate And Charges, And The Waste Water User Charges Amended By Ord. 457
374	13 March 1995	Enter Into A Lease Purchase Agreement With The State Bank Of Dixon For Financing Equipment (NO EXHIBIT ATTACHED)
375	3 April 1995	Authorizing the Mayor to Accept a Promissory Note and Second Deed of Trust from Universal Mfg and Equip Co for the Refinancing of an Existing Industrial Development Loan from City of Dixon
376	1 May 1995	Dedicating And Naming An Alley For 911 Purposes (Plum Alley)
377	5 June 1995	Authorizing The Conveyance Of A Special Warranty Deed To Dixon R-1 School District
378	10 July 1995	Enter Into A Lease Purchase Agreement With The State Bank Of Dixon For Financing Equipment
379	26 July 1995	Establishing Rules And Procedures For The Removal Of Officers Of The City And Veto Override
380	7 August 1995	Vacating a Portion of a Street Known as Walnut Street Lying South of Chestnut Street in Santee's Addition in Dixon
381 382	21 August 1995 2 October 1995	Tax Levy For The Year of 1995 (NEED BETTER COPY)
383	2 October 1995	Authorizing The Mayor To Enter Into A Contract With Stack & Associates, Inc. To Provide Engineering Consultant Services Vocating A Parties Of An Alley In Murphy's Addition
384	6 November 1995	Vacating A Portion Of An Alley In Murphy's Addition Designating Truck Routes And Regulating Parking Of Vehicles Over 24,000 Pounds Gross Weight
385	21 November 1995	Amending Ordinance 358, To Execute An Agreement For Collection And Disposal Of Solid Waste Repealed By Ord. 426
386	5 February 1996	Enter Into A Legal Services Contract With Williams, Robinson, Turley, White & Rigler, P.C.
387	4 March 1996	Provide For The Collection Of Court Costs To Be Used For Police Officer Training Fund
388	14 March 1996	Providing For Police Training Requirements
389	14 March 1996	Provide For The Collection Of Court Costs To Be Used For Police Officer Training Fund
390	19 March 1996	Granting A Renewal Franchise To Cable America Corporation
391	6 May 1996	Changing The Name Of The City Park To John Sheppard Park
392 393	23 May 1996 1 June 1996	Authorizing Participation In An Economic Adjustment Program
394	5 August 1996	Amending Ordinance 185, Establishing A City Park Board
395	5 August 1996	Establishing A Fee For Collection And Removal Of Solid Waste Amended By Ord. 406, Repealed By Ord. 426 Authorizing The Mayor To Amend The Contract With Wat-Park Sanitation Service
396	12 August 1996	Calling For A Special Election On A General Obligation Bond Question
397	28 August 1996	Tax Levy For The Year of 1996
398	7 October 1996	Amending Ordinance 2, Designating Wards For The City
399	4 November 1996	Amending Ordinance 262, Pertaining To Water Rate And Charge Stystem
400	2 December 1996	Amending Ordinance 304 And 161, Pertaining To Gascosage Electric Cooperative
401	2 December 1996	Renewal Of Franchise Granted To Gacosage Electric Cooperative
402	2 December 1997	Providing For Appointment Rather Than Election Of A Chief Of Police, Election On 1 April 1997 (NOT SIGNED OR DATED)
403 404	2 December 1996 16 December 1996	Authorizing General Obligation Street Bonds Series 1996
404	16 December 1996 16 December 1996	Amending Ordinance 259, Fixing The Salary Of The Municipal Judge Amended By Ord. 518 Amending Ordinance 346. An Ordinance Fixing The Salary Of The City Marchal Amended By Ord. 498
406	6 January 1997	Amending Ordinance 346, An Ordinance Fixing The Salary Of The City Marshal Amended By Ord. 498 Amending Ordinance 394 Establishing A Fee For The Collection And Removal Of Solid Waste
407	6 January 1997	Amending Ordinance 394 Establishing A Fee For The Collection And Kemoval Or Solid Waste Fixing The Terms And Conditions Under Which The City Will Supply Utilities Outside Of The City Limits
	14 June 1997	Proclamation For National Flag Day
408	11 August 1997	Repealing Ordinances 43 And 252 And Establishing Regulations Regarding Animals Within The City Limits
409	11 August 1997	Amending Ordinance 4 Providing For Elections
410	26 August 1997	Tax Levy For The Year of 1997
411	8 September 1997	Annexing Property To The City Of Dixon, Missouri
		A Proclamation For The Sale Of Buddy Poppies By The Veterans Of Foreign Wars 1997
412	8 September 1997	Repealing General Ordinances Nos 315 and 367 and Establishing Regulations Concerning the Use of Seatbelts in a Motor Vehicle and Passengers in Truck Beds within City Limits

0-4	D-4-	T-41.
Ordinance 413	1 December 1997	Title
414	3 March 1998	Regulating CABO One And Two Family Dwellings (NO ATTACHMENTS) Repealed By Ord. 459
415		Naming An Alley For 911 Purposes As Tyson Alley
413	2 March 1998	Designating Tyson Alley As One-Way
	7 April 1998	Ballot Language And Proclamation By Mayor
416	1 May 1998 4 May 1998	Loyal Day Proclamation
417	4 May 1998	Regulating Mobile Homes And Mobile Home Parks Repealed By Ord. 448
418	4 May 1998	Authorizing The Mayor To Execute A Petition Requesting Annexation (NO EXHIBIT A ATTACHED)
419	14 May 1998	Vacating A Twenty Foot Alley Along East Side Of Block Six Of Murphy's Addition Annexing Property To The City Of Dixon, Missouri (Roberson)
420	14 May 1998	
421	3 August 1998	Annexing Property To The City Of Dixon, Missouri (Luebbert)
422	3 August 1998	Vacating All Streets And Easements Shown On The Plat For Heritage Village Repealing Ordinance 50 And Establishing Regulations Governing The Presence Of Minors
423	14 September 1998	Annexing Property To The City Of Dixon, Missouri (NEED BETTER COPY)
424	14 September 1998	Tax Levy For The Year of 1998 (NEED BETTER COPY)
425	14 September 1998	Amending The Water Rates And Charges And The Waste Water User Charges System (NEED BETTER COPY)
426	28 September 1998	Repealing Ordinances 274, 358, 385 And 394, And Establishing Regulations For Collection And Removal Of Solid Waste
		A Proclamation For The Sale Of Buddy Poppies By The Veterans Of Foreign Wars 1998
427	7 December 1998	Enter Into A Lease Purchase Agreement For Financing Equipment (Truck) (NO EXHIBIT 1 ATTACHED)
428	7 December 1998	Enter Into A Lease Purchase Agreement For Financing Equipment (Dumpster) (NO EXHIBIT 1 ATTACHED)
429	4 January 1999	Authorizing The Mayor To Enter Into A Lease Agreement With The Dixon Rural Volunteer Fire Protection District
.27	1 May 1999	Administrang the wayor to Emer mio A Lease Agreement with the Dixon Kurar volumeer the Frotection District Loyalty Day Proclamation
	3 May 1999	Missouri Community Assessment Program Resolution
430	30 August 1999	Authorizing The Mayor To Enter Into A Contract For Legal Services With Williams, Robinson, White, Rigler & Parker, P. C.
431	13 September 1999	Authorizing The Mayor To Enter Into A Contract With The Ft. Leonard Wood Regional Commerce And Growth Association
432	13 September 1999	Authorizing The Mayor To Enter Into A Contract With Municipal Tax Consulting And Management
		A Proclamation For The Sale Of Buddy Poppies By The Veterans Of Foreign Wars 1999
433	15 November 1999	Authorizing The Mayor To Enter Into A Contract For Jailer/Dispatcher Duties (NO EXHIBIT A ATTACHED)
434	6 December 1999	Annexing Property To The City Of Dixon, Missouri (101 Davis Street)
435	3 January 2000	Calling For A Special Electron To Authorize One-Half Of One Percent Sales Tax (Check Against Original and Ord. 442)
436	7 February 2000	Authorizing The Conveyance of A Special Warranty Deed To Dixon Senior Center, Inc. (NO EXHIBIT A ATTACHED)
437	7 February 2000	Authorizing The Mayor To Enter Into A Contract To Purchase Two Acres Of Land (NO EXHIBIT A ATTACHED)
438	20 April 2000	Authorizing The Mayor To Enter Into A Contract For Sale To Town & Country Supermarkets (NO EXHIBIT A ATTACHED)
439	20 April 2000	Authorizing The Mayor To Execute A Deed Of Release Releasing A Deed Of Trust (NO EXHIBIT A ATTACHED)
440	5 June 2000	Annexing Property To The City Of Dixon, Missouri (202 N. Doyel Street)
441	5 June 2000	Annexing Property To The City Of Dixon, Missouri (303 N. High Street)
443	7 August 2000	Repealing Ordinance 247 Defining Food And Drink Place Of Businesses, Regulatory Authority
444	21 August 2000	Tax Levy For The Year of 2000
	11 September 2000	Resolution To Endorse Dixon Area Development Committee
445	6 November 2000	City Provides Retirement Coverage To Eligible Employees
446	5 February 2001	Authorizing The Mayor To Enter Into A Contract With Archer Engineering (NO EXHIBIT A ATTACHED)
447	5 March 2001	Authorizing The Mayor To Enter Into A Contract With Flynn Drilling to Provide Well Drilling Services to the City
448	2 April 2001	Repealing Ordinance 416 Regulating Mobile Homes And Mobile Home Parks
449	2 April 2001	Repealing Ordinance 145 And Adapting Chapter 300 RsoM, Known As The Model Traffic Ordinance
450	4 June 2001	Authorizing The Mayor To Enter Into A Contract With The Ft. Leonard Wood Regional Commerce And Growth Association
451	30 August 2001	Tax Levy For The Year of 2001
452	1 October 2001	Repealing Ordinance 174 And Establishing Regulations Governing Driving While Intoxicated
453	1 October 2001	Repealing Ordinance 173 And Establishing Regulations Governing Driving With Excessive Blood Alcohol Content
454	1 October 2001	Authorizing The Municipal Court To Enter A Judgment For The Crime Victim's Compensation Fund
	23 October 2001	Proclamation 50th Anniversary Of The Korean War
		Proclamation For Sale Of Buddy Poppies
455	4 February 2002	Annexing Property To The City Of Dixon, Missouri (300 N. Doyle Street)
456	4 February 2002	Annexing Property To The City Of Dixon, Missouri (103 N. High Street) (INCOMPLETE COPY)
457	4 February 2002	Amending Ordinance 151, 257 And 373 The Water Rate And Charges And The Water User Charges System
458	6 May 2002	Annexing to the City, An Unincorporated Area Contiguous and Compact to the Existing Corporate Limits Upon Request of all Property Owners in the Area after Pulbic Hearing
459	6 May 2002	Repealing Ordinance 413 Regulating CABO One And Two Family Dwellings
460	6 May 2002	Amending Ordinance 4 Providing For Elections Within The City
461	3 June 2002	Enter Into A Contract With Ft. Leonard Wood Regional Commerce And Growth Association
462	1 July 2002	Naming A Street For Emergency 911 Purposes (Katie Lane)
463	1 July 2002	Amending Ordinance 249 Establishing A Uniform Personnel Policy
464	5 August 2002	Annexing Property To The City Of Dixon, Missouri (400 E. 5 th Street)
465	5 August 2002	Annexing Property To The City Of Dixon, Missouri (201 N. High Street)
466	12 August 2002	Tax Levy For The Year of 2002
467	12 August 2002	Enter Into A Contract With Utility Services Communication Co.
468	7 October 2002	Establishing The Betty Crews Memorial Walking Trail
469	2 December 2002	Establish A Drug And Alcohol Policy For The City (NEED BETTER COPY)
470	6 January 2003	Publish Names Of Citizens Who Are Delinquent Paying Taxes
	21 January 2003	Resolution Requesting The Establishment Of An Enterprise Zone
471	7 July 2003	Authorizing \$734,999.70 In General Obligation Refunding Bonds Series 2003
472	4 August 2003	Repealing Ordinance 308
473	18 August 2003	Tax Levy For The Year 2003
474	8 September 2003	To Opt Out Of The State Imposed Sales Tax Holiday
475	5 January 2004	Amending Ordinance 249 Establishing A Uniform Personnel Policy
476	1 March 2004	Annexing Property To The City Of Dixon, Missouri (Lots 1 & 2 in Gilbert & Sease)
477	15 March 2004	Enter Into A Legal Services Contract With Williams, Robinson, White & Rigler, P. C.
478	17 May 2004	Pertaining To Firearms In City Buildings
479	16 August 2004	Tax Levy For The Year of 2004
480	13 September 2004	Enter Into A Contract With Pitney Bowes Co. To Provide Postage Machine And Service
481	18 October 2004	Enter Into An Agreement For Water Meters With Midwest Meter And Determining A Water Rate Increase
482	6 December 2004	Vacating A Portion Of The Alley Running North And South Between Blocks 2 And 3 of Shelton-Elkins Addition
483	11 April 2005	Vacating A Portion Of 6 th Street Between Pine Street And Walnut Street
484	22 August 2005	Tax Levy For The Year of 2005
485	12 October 2005	Authorizing The Mayor To Enter Into A Contract For The Purchase Of Real Estate (NO EXHIBIT ATTACHED)
486	5 December 2005	Dixon Public Library Petition And Ballot Proposal
487	9 January 2006	Providing For The Holding Of A Special Election For The Appointment Of The Collector

0-4	D-4-	Teal
<u>Ordinance</u>		<u>Title</u>
488	20 March 2006	Authorizing The Mayor To Enter Into A Contract With Flynn Drilling Co.
489	1 May 2006	Changing The Position Of Collector From An Elected To An Appointed Position
490	10 July 2006	Dixon Public Library Petition And Ballot Proposal
491	10 July 2006	Adopting And Enacting A New Code Of Ordinances Of The City
492	14 August 2006	Tax Levy For The Year of 2006
493	4 December 2006	Establishing A Method For The Repairing, Vacation Or Demolition Of Dangerous Buildings
	13 December 2006	Petition To Vacate Richard Street
494	8 January 2007	Abandoning, Discontinuing, Closing And Vacating Richard Street As A Public Street
495	5 February 2007	Annexing Property To The City Of Dixon, Missouri (103 N. Oak Lane)
496	9 April 2007	Repeal Sub-paragraph 6 Of Section 125.260 Of The City Code And Enacting A New Section Relating To Jail Fees
497	20 August 2007	Enter Into A Contract With Outreach Consulting & Counseling Services To Provide Probation And Monitoring Services
498	20 August 2007	Fixing The Salary Of The City Marshal
499	20 August 2007	Tax Levy For The Year of 2007
500	20 August 2007	Authorizing The Mayor To Enter Into A Contract With Jeff Rujawitz To Provide Cleaning Services
501	18 September 2007	Repeal Section 340.110 Of The City Code Relating To The Operation Of All-Terrain Vehicles Repealed By Ord. 539
502	4 December 2007	To Establish A Procedure To Disclose Potential Conflicts Of Interest And Substantial Interests For Certain Officials
503	4 April 2008	Resolution Relating To Meeting, Records And Votes Of Governmental Bodies
504	4 August 2008	Establish a Procedure to a Lead Ban in Public and Private Drinking Water Plumbing
505	28 August 2008	Tax Levy For The Year of 2008
506	23 February 2009	To Enter Into A Lease Purchase Agreement With Maries County Bank To Purchase A Refuse Truck (NO COPY OF LEASE)
507	9 September 2009	Tax Levy For The Year of 2009 (NOT SIGNED, NO RECORDED VOTE)
508	1 January 2010	Notice Of Election To Raise Library Tax Levy (NO RECORDED VOTE, NOT SIGNED, NOT DATED)
509	1 February 2010	Establishing the Eligible Enhanced Enterprise Zone
510	12 April 2010	Authorizing The Sale Of Property At 704 W. 5th Street To B. E. E. Investments, LLC (Brown Shoe Factory) (NOT SIGNED)
511	3 May 2010	Amend Section 700.120: Right To Turn On Water Into Service Pipes, Of The Dixon City Code (Ref. Council Minutes 3 May 2010)
512	3 May 2010	Amend Chapter 215.040: Nuisances Of The Code Of The City Of Dixon, Missouri Abatement of Nuisances (Ref. Council Minutes dated 3 May 2010)
513	3 May 2010	Amend Chapter 215.027: Nuisances Of The Code Of The City Of Dixon, Missouri Debis on Property (Ref. Council Minutes 3 May 2010)
514	12 July 2010	Combining The Existing Waterworks System And The Existing Sewerage System
515	12 July 2010	Calling A Special Election On A Revenue Bond \$3.5 Million For The Combined Waterworks And Sewerage Systems
516	30 August 2010	Tax Levy For The Year of 2010
517		Tax Levy 1 of The Tea to 2010 Cross Connection Control - General Policy (NO RECORD IN COUNCIL MINUTES ON THIS ORDINANCE)
518	1 March 2011	Amending Ordinance 404, Fixing The Salary Of The Municipal Judge (Ref. 1 Mar 2011 Minutes)
519	1 March 2011	Amending Ordinance 260, Fixing The Salary Of The Mayor (Ref. 1 Mar 2011 Minutes)
520	1 March 2011	Amending Ordinance 261, Fixing The Salary Of The Board Of Alderman (Ref. 1 Marech 2011 and 19 Apr 2011 Minutes)
521	22 August 2011	Tax Levy For The Year of 2011 (Ref. 22 Aug 2011 Minutes)
522	14 September 2011	Tax Levy 10: The Tea to 2011 (Ref. 22 Aug 2011 Annutes) Concerning Acceptance And Compliance Requirements For USDA Rural Development Assistance (Ref. 14 Sept 2011 Minutes)
523		Employment Of Attorney Mel L. Gilbert To Assist The City Of Dixon (Ref. 17 Oct 2011 Minutes)
	17 October 2011	
524	10 September 2012	Tax Levy For The Year of 2011
525	5 November 2012	Accepting The Resignation Of Mayor Ben Copeland
526	5 November 2012	Electing Jeff Clark As Acting President Of The Board Of Alderman
527	5 November 2012	Acting President To Act On All Accounts And Authorizing Other Signatures Repealed By Ord. 528
528	13 February 2013	Repeal Of Ordinance 527 Relating To Accounts With Financial Institutions Vestiga A. Bergin Of The Automatical Particular Additions Repeal Of Ordinance 527 Relating To Accounts With Financial Institutions Repeal Of Ordinance 527 Relating To Accounts With Financial Institutions Repeal Of Ordinance 527 Relating To Accounts With Financial Institutions
529	13 February 2013	Vacating A Portion Of The Alley Between Blocks 2 And 3 Of Shelton-Elkins Addition
530	9 September 2013	Authorizing The Execution Of An Intergovernmental Cooperative Agreement With Pulaski County
531	14 August 2013	Authorizing An Agreement With Pulaski County To Collect Personal Property And Real Estate Taxes
532	22 August 2013	Tax Levy For The Year of 2013
533	4 November 2013	To Repeal Section 210.030 Of The Code Of Laws And Enacting A New Section Relating To Harassment
534	4 November 2013	Establishing The Acts Necessary To Commit The Offense Of Disorderly Conduct
535	4 November 2013	To Regulate Manufactured And Mobile Homes For Safety, Health And General Welfare Of The Public
536	23 January 2014	To Repeal Section 110.170 Of The Code Of Laws Of The City Of Dixon, Missouri And Enacting A New Section
537	21 April 2014	Authorizing \$915,00 Combined Waterworks And Sewage System Revenue Bonds Series 2014 (NEED BETTER COPY)
538	2 June 2014	Authorizing An Agreement With The Dixon Senior Center For City Water
539	23 June 2014	Permitting The Use Of All-Terrain Vehicles On City Streets
540	4 September 2014	Tax Levy For The Year of 2014
541	5 January 2015	Limitation of The Number of Liquor Licenses
542	25 August 2015	Tax Levy For The Year of 2015
543	21 September 2015	To Repeal Section 605.110 Of The Code Of Laws Relating To Juke Boxes And Pinball machines
544	21 September 2015	To Repeal Section 605.120 Of The Code Relating To Billiard And Pool Tables
545		
546	11 January 2016	Enacting a New Section of Chapter of the Municipal Code: Management of Cat Population; Permitted Acts
547	11 January 2016	Amendment To Ordinance 405 Fixing The Salary of The City Marshal
	1 February 2016	Amendment To Ordinance 536 Relating To Meetings Of The Board Of Alderman (Bill 2016-01)
548	1 November 2016	A Resolution To Adapt Pulaski County Natural Hazards Mitigation Plan
549	February 1, 2016	\$970,000 General Obligation Street Bonds Series 201'6
550	31 August 2016	Tax Levy For The Year of 2016
551	6 September 2016	Intergovernmental Agreement Between County of Pulaski and City of Dixon to House Prisoners in Dixon City Jail (Not Signed by Presiding Commissioner, Sheriff or County Clerk)
	9 September 2016	Agreement To House Pulaski County Prisoners In Dixon City jail
552	20 September 2016	Authorizing The Mayor To Enter Into A Contract With Lou Fusz Automotive For Dixon Police Pepartment Vehicles
553	20 September 2016	Authorizing The Mayor To Enter Into A Contract With Lou Fusz Automotive For Maintenance Department Vehicles
554	12 December 2016	Renewing A Contract With Gascosage Electric Cooperative For Street Lighting And Electric Service For Twenty (20) Years
554A	12 December 2016	Renewing A Contract With Gascosage Electric Cooperative For Easments For Twenty (20) Years
555	6 February 2017	Enacting A New Section 205.190 Of Chapter 205 Of The Municipal Code (Duplicate to 558)
556	8 May 2017	A Standard For Installation And Replacement Of Driveway Culverts
557	5 June 2017	Amending Certain Provisions Of The Municipal Code To Conform To Senate Bill Number 572
558	9 May 2107	Enacting A New Section 205.190 Of Chapter 205 Of The Municipal Code (Duplicate to 555)
559	8 May 2017	Authorizing The Mayor To Enter Into A Contract With Court Money
560	9 May 2017	Regulating The Use Of Public And Private Sewers And Drains
561	11 September 2017	Tax Levy For The Year 2017
562	17 August 2018	Resolution For Council On City's Finances
563	21 August 2018	Amendment to Ordinance 336, Nuisances
564	30 August 2018	Tax Levy 2018 (NO COPY)
565	20 September 2018	WCA Contract for Trash Service
566	5 November 2018	Law Enforcement Sales Tax, Ballot Issue (NO COPY)
567	17 January 2019	Water and Sewer Rate Increase

Ordinance	Date	Title
568	7 January 2019	Amending and Updating Ordinance 408 Dated August 11, 1997 Establishing Regulations Regarding Animals Present within the City Limits (Not signed)
569	17 January 2019	Amending and Setting the Water Rates and Charges and the Wastewater Rates and Charges System in Effect in the City
570	8 July 2019	Payment of Persons Designated as Special Municipal Judge
571	22 July 2019	Medical Marijuana Facilities
572	29 August 2019	Tax Levy 2019
573	18 November 2019	Use Tax for General Revenue Purposes at the rate of 1.5%; Providing for the Use Tax to be Repealed, Reduced or Raised and Providing for Submission of the Proposal to the Qualified Voters of the
		City for their Approval at the Municipal Election held on Tuesday, April 7, 2020, Fixing an Effective Date
574	18 November 2019	Law Enforcement Tax
575	18 November 2019	Fixing the Salary of the City Marshal
576 577	2 December 2019 2 December 2019	Adopting and Enacting a New Chapter 210A, Offenses of City of Dixon, Pulaski Co, State of Missouri
578	9 January 2020	Adopting and Enacting a New Chapter 140, Open Meetings and Records Policy, of the City of Dixon, Pulaski Co, State of Missouri
579	24 March 2020	Authorizing the Mayor to Declare a State of Emergency Arising from Imminent Threat of the 2019 Novel Coronavirus
580	2 1 11441011 2020	Authorizing the Mayor to Declare a State of Emergency Arising from Imminent Threat of the 2019 Novel Coronavirus
580	15 June 2020	Adopting the Stay at Home Order of the Pulaski Co Commission and Health Board (Not Passed)
581		Modifying and Amending the Personnel Policy for the City of Dixon Creating the Offense of False Reports, Creating Penalites for the Offense of False Reports, and Fixing an Effective Date Not passed
582		Vision Reducing Material Not passed
583	26 August 2020	Authorizing, Fixing and Determining a Rate of Levy on the Hundred-dollar Valuation of all Taxable Property within the City for the year 2020
584	24 September 2020	Authorizing and Directing the City to Enter into an Agreement with the Missouri Office of State Courts Administrator and Assessing a Court Automation Fee
585	29 October 2020	Resolution to Adopt the Pulaski County Multi-Jurisdiction Natural Hazards Mitigation Plan
586		Establish a Right to Discontinue Service of Homeowner who has not Paid their Water/Trash/Sewer Accounts Not passed
587	7 December 2020	Authorizing a Contract Agreement for the Renovation of Dixon City Hall and Police Department
588	5 April 2021	Annexation of Certain Parcels of Land into the City Limits of the City of Dixon
589	24 March 2021	Authorizing a Contract for the Sale of 213 Country Club Road
590	21 June 2021	Authorizing the Mayor to Enter into an Addendum to its Cooperative Agreement with the County Collector-Replaced by 597
591	12 July 2021	Establish a Procedure to Disclose Potential Conflicts of Interest and Substantial Interests for Certain Officials
592	17 August 2021	Authorizing, Fixing and Determining a Rate of Levy on the Hundred-dollar Valuation of all Taxable Property within the City for the year 2021
593	26 August 2021	Authorizing, Fixing and Determining a Rate of Levy on the Hundred-dollar Valuation of all Taxable Property within the City for the year 2021-Corrected
594	7 September 2021	Authorizing the Mayor of the City of Dixon to Enter into a Contract with Archer Group PC
595 596	23 September 2021	Ratifying and Authorizing a Contract for Garbage and Trash Collection by and Between the City of Dixon and Waste Corporation of Missouri, LLC
596	7 September 2021	Authorizing the Mayor of the City of Dixon to Enter into a Contract with MRPC (Missouri Regional Planning Commission) Authorizing the Mayor to Enter into an Addardum to its Connective Agreement with the County Collector.
597 598	23 September 2021 1 November 2021	Authorizing the Mayor to Enter into an Addendum to its Cooperative Agreement with the County Collector Holding of an Election within and for the City of Dixon, Missouri on the Questions of the Elimination of the Elected Position of City Marshal and Instead Provide for the Appointment of a Police Chief
599	1 November 2021	Imposing a Use Tax for General Revenue Purposes at 2% Rate
600	6 December 2021	Ratifying and Authorizing a Contract to Lease a Parking Lot to J&B Towing and Recovery LLCLC
601	3 January 2022	Requiring Applicants for a Business License to Provide Proof of Worker's Compensation Insurance
602	7 February 2022	Waiving the 5% Increase in Water Rates for the Year 2022
603	7 February 2022	Establishing Water and Sewer Rates for Multi-Residential Properties
604	7 March 2022	Annexing Certain Parcels of Real Estate into the Corporate Limits of the City of Dixon
605	7 March 2022	Fixing the Salary of the Mayor of the City of Dixon
606	7 March 2022	Fixing the Salary of the Members of the Board of Aldermen of the City of Dixon
607	8 April 2022	Providing for the State Auditor's Office of the State of Missouri to Perform an Audit of the City's Financial Records
608	2 May 2022	Providing for the Appointment of a Chief of Police
609	5 July 2022	Amending and Setting Waterworks Rates and Charges and the Wastewater Rates and Charges
610	1 August 2022 1 August 2022	Annexing Certain Parcels of Real Estate into the Corporate Limits of the City of Dixon Authorizing, Fixing, and Determining a Rate of Levy on the Hundred-Dollar Valuation of all Taxable Property within the City for the Year 2022
611 612	1 August 2022 1 August 2022	Adopting and Enacting a New Code of Ordinances of the City of Dixon, County of Pullaski, State of MO
613	12 September 2022	Adopting the Name of Paramount Street to Round House Road
614	12 September 2022	Modifying and Amending the Personnel Policy for the City of Dixon
615	12 September 2022	Granting GTech Fiber, LLC Permission and Authority to Construct, Reconstruct, Excavate, and Use its Equipment to Operate a Fiber-Optic Based Internet Service
616	3 October 2022	Authorizing the Mayor to Enter into an Agreement with General Code for eCode360 Upgrades
617	5 December 2022	Changing the Name of North Oak Street to QC Street
618	9 January 2023	Establishing a Requirement for Permits for any Excavation and Digging done Within the City Limits and Setting the Cost of the Permit
619	1 May 2023	Changing and Setting the Deposit Amounts for the Residential and Commercial Water Customers for the City of Dixon
620 621	10 April 2023 1 May 2023	Adopting the International Building Code, 2006 Edition Authorizing the Purchase of Real Estate and Directing the Mayor to Execute a Contract for the Purchase of 300 South Ellen Street in Dixon, Mo
622	12 June 2023	Autonozing net ratenase of real Estate and Defending the ways to Execute a Contact to the Tuchase of 100 young 100 per and 100
623	12 June 2023	Authorizing the Mayor of Dixon to Execute Task Order #4 of the Wastewater Treatment Facility Improvements
624	7 August 2023	Authorizing, Fixing, and Determining a Rate of Levy on the Hundred-Dollar Valuation of All Taxable Property Within the City for the Year 2023
625	29 August 2023	Authorizing the Mayor of Dixon to Enter into a Contract with Reese Equipment Company, LLC on Behalf of the City of Dixon
626	10 July 2023	City Ordinance Violations be Heard by a Pulaski Co Circuit Court & Terminating the City Municipal Court
627	10 July 2023	Authorizing the Mayor to Enter into a Contract with Ridge Top Internet, LLC on Behalf of the City
628	11 September 2023	Adopting and Enacting a New Code of Ordinances to Include the 2022 State Statutes Also the desired to Manage of Divines to Enach Added the 18 of Engineer Services S
629 630	2 October 2023 2 October 2023	Authorizing the Mayor of Dixon to Execute Addendum #1 to Agreement for Engineer Services Authorizing the Mayor of Dixon to Enter into a Contract with MRPC
631	6 November 2023	Authorizing the Schedule of Court Costs-Replaced by 633
632	6 November 2023	Sening the Scienciae of Court Costs Replaced by 053 Authorizing the Mayor to Execute an Agreement with the Missouri Highways and Transportation Commission
633	11 December 2023	Setting the Schedule of Court Costs - Amended
635	11 December 2023	Authorizing the Mayor to Enter into an Agreement for Dispatching Services with City of Saint Robert
636	08 January 2024	Authorizing the Mayor to Execute Task Order #5 of the Lead Service Line Inventory
637	08 February 2024	Annexing Real Estate into Corporate City Limits of the City of Dixon
638	04 March 2024	Adopting and Enacting a New Code of Ordinances to Include the 2023 State Statutes
639	09 April 2024	Establishing Penalties and Late Fees for Failure to Timely Procure or Renew Annual City Alcohol License as Required by Ordinances of City of Dixon
640	04 March 2024	Modifying the Procedures for Issuance of Business Licenses for the City of Dixon, Missouri
641 642	06 May 2024 08 August 2024	Assessing Registration Fees for Vacant and Unsafe Structures Authorizing, Fixing, and Determining a Rate of Levy on the Hundred-Dollar Valuation of All Taxable Property Within the City for the Year 2024
642	08 August 2024	Authorizing, Fixing, and Determining a kate of Levy on the Hundred-Dollar valuation of All Taxable Property within the City for the Year 2024 Authorizing the Mayor to Enter into a Contract with MRPC
644	03 September 2024 03 September 2024	Ratifying and Authorizing a Contract for Garbage and Trash Collection by and between the City of Dixon and Waste Corporation of Missouri, LLC
645	09 September 2024	Annexing Real Estate into the Corporate Limits of the City of Dixon
646	09 September 2024	Ratifying and Authorizing a Value Lease Agreement
648	02 December 2024	Annexing Real Estate into Corporate City Limits of the City of Dixon
649	02 December 2024	Requirement of Backflow Prevention Devices
650	02 December 2024	Setting Fees for Certain Types of Permits
651	02 December 2024 02 December 2024	Setting Tap Fees for New Connections to Water and Sewer Service
652 653	02 December 2024 09 January 2025	Prohibiting Private Wells within City Limits Authorizing the Mayor to Enter into Agreement with Midstate Pipeline Maintenance for WWTP Phase I
654	03 February 2025	Autorizing the Mayor to Enter into Agreement with Musician Teptine Manufement of Will Thase I Appointment of Carrie Williamson as City Attorney and City Prosecutor

Ordinance	<u>Date</u>	<u>Title</u>
655	03 March 2025	Adopting & Enacting a New Code of Ordinances to Include 2024 State Statutes
656	03 March 2025	Appointing Kelli Livengood as City Clerk
657	07 April 2025	Agreement for Installation of Sewer Services with School and City
658	07 April 2025	Approving Agreement to Terminate Dispatch Services Between City of St. Robert and Dixon
659	07 April 2025	Approving Agreement for Dispatching Services
661	02 June 2025	Filling the Vacancy of the Unexpired Term of the Office of Ward 2 Alderman by the Appointment of a Successor
662	05 May 2025	Authorizing the City to Pay a Portion of Dependent Health Insurance Premiums, Setting Limit on Total Annual Cost
663	05 May 2025	Authorizing the Purchase of Axon Body Camera Equipment and Services from Axon Enterprise, Inc. for The City of Dixon Police Department
664	05 May 2025	Appointing Wesley Wilfong as Chief of Police for the City of Dixon, Missouri
665	05 May 2025	Appointing Avriona Medley as City Collector for the City of Dixon, Missouri
666	05 May 2025	Reappointing Carrie Williamson as City Attorney and City Prosecutor
667	05 May 2025	Approving a Proposal from Outdoor Warning Consulting LLC for the Repair of a Whelen OA2 Outdoor Warning Siren & Programming of Siren for County Activation
668	05 May 2025	Selecting and Approving a Pest Control Services Agreement
669	02 June 2025	Establishing a Procedure to Disclose Potential Conflicts of Interest and Substantial Interests for Certain Officials
670	02 June 2025	Adopting and Implementing a Purchasing Policy for the City of Dixon
671	02 June 2025	Selecting and Approving a Contractor to Install the City's Generators
672	02 June 2025	Approving Change Order No. 1 to Contract with Midstate Pipeline Maintenance, LLC for the Wastewater Treatment Plant Phase 1 Improvements
673	04 August 2025	Authorizing the Passage, Enforcement, and Utilization of an Amended 2025 Budget for the City of Dixon
674	18 August 2025	Authorizing, Fixing and Determining a Rate of Levy on the Hundred-Dollar Valuation of All Taxable Property Within the City for the Year 2025
675	8 September 2025	Authorizing the Mayor to Execute a Memorandum of Understanding Between the City of Dixon and Pulaski County 911, Missouri
676	23 September 2025	Authorizing the Passage, Enforcement, and Utilization of a 2025-26 Budget for the City of Dixon
677	06 October 2025	Authorizing the Mayor of the City of Dixon to Enter into a Contract with MRPC on Behalf of the City of Dixon
678	06 October 2025	Establishing and Enacting the Ordinance Violation of Littering Upon Public or Private Property
679	23 October 2025	Approving a Property Lease Agreement with Dixon R-I School District

Bill Number: <u>2025-0076</u> Ordinance Number: <u>676</u>

AN ORDINANCE AUTHORIZING THE PASSAGE, ENFORCEMENT, AND UTILIZATION OF A 2025-26 BUDGET FOR THE CITY OF DIXON

Be it ordained by the Board of Aldermen of the City of Dixon as follows:

SECTION 1. A copy of the proposed 2025-26 Budget for the City of Dixon is attached hereto as **Exhibit A** and is incorporated herein by reference.

SECTION 2. The 2025-26 Budget for the City of Dixon is approved by the Board of Aldermen.

SECTION 3. The 2025-26 Budget shall become the City's current budget and will take effect on October 1, 2025.

May Alles
Mayor Alles

READ TWO TIMES AND PASSED AND APPROVED BY THE BOARD OF ALDERMEN OF THE CITY OF DIXON, MISSOURI ON SEPTEMBER 23, 2025.

Attest:

City Clerk



EXHIBIT A

		1	
		F	Y25 Budget
ACCOUNT#	NAME		Request
	GENERAL FUND REVENUE		
01-04-4100	SALES TAX	\$	237,000.00
01-04-4300	REAL ESTATE TAX	\$	63,500.00
01-04-4305	PERSONAL PROPERTY TAX	\$	22,600.00
01-04-4310	RAILROAD & UTILITY TAX	\$	8,500.00
01-04-4315	SURTAX	\$	19,900.00
01-04-4316	FINANCIAL INSTITUTION TAX	\$	38.00
01-04-4400	FRANCHISE TAX	\$	82,000.00
01-04-4500	MERCHANT LICENSES	\$	6,500.00
01-04-4510	BUILDING PERMITS	\$	1,800.00
01-04-4600	FINES & FORFEITURES	\$	1,500.00
01-04-4630	POLICE TRAINING	\$	30.00
01-04-4660	DOG TAGS	\$	100.00
01-04-4800	INTEREST INCOME	\$	3,500.00
01-04-4900	MISCELLANEOUS INCOME	\$	5,000.00
01-04-4950	REFUSE COLLECTION	\$	115,000.00
	REVENUES TOTAL	\$	566,968.00
	POLICE DEPARTMENT REVENUE		
01-20-4100	SALES TAX POLICE DEPART	\$	112,000.00
	POLICE TOTAL REVENUE	\$	112,000.00
	TOTAL GENERAL FUND REVENUE	\$	678,968.00
	ADMINISTRATION DEPARTMENT EXPENSE		
01-10-5000	SALARIES	\$	81,284.00
01-10-5300	MATCH FICA/MEDICARE	\$	6,218.00
01-10-5400	STATE UNEMPLOYMENT	\$	2,456.00
01-10-5500	LAGERS CONTRIBUTION	\$	3,412.00
01-10-5701	CITY PD GROUP INSURANCE	\$	6,481.00
01-10-6000	ADVERTISING	\$	1,600.00
01-10-6015	VARIANCE TO BANK	\$	800.00
01-10-6025	PROFESSIONAL SERVICES	\$	7,000.00
01-10-6027	IT SERVICES	\$	3,000.00
01-10-6110	DRUG & ALCOHOL SCREENING	\$	2,200.00
01-10-6120	DUES & SUBCRIPTIONS	\$	3,200.00
01-10-6170	EDUCATION EXPENSE	\$	700.00
01-10-6200	ELECTION EXPENSE	\$	500.00
01-10-6300	INSURANCE	\$	15,700.00
01-10-6305	EMPLOY INCENTIVE/APPRECIATION	\$	3,500.00
01-10-6400	LEGAL FEES	\$	21,000.00
01-10-6450	MISC EXPENSE FOR CODIFICATION	\$	3,000.00
01-10-6500	OFFICE SUPPLIES	\$	8,500.00
01-10-6510	SOFTWARE EXPENSE	\$	8,700.00

1

		FY25 Budget
ACCOUNT #	NAME	Request
01-10-6520	SMALL TOOLS AND EQUIPMENT	\$ 300.00
01-10-6525	SICKNESS AND BEREAVEMENT	\$ 300.00
01-10-6550	POSTAGE EXPENSE	\$ 1,200.00
01-10-6530	REPAIRS & MAINTENANCE	\$ 1,000.00
01-10-6800	TELEPHONE EXPENSE	\$ 1,440.00
01-10-6810	TRAVEL EXPENSE	\$ 750.00
01-10-6890	UNIFORM EXPENSE	\$ 500.00
01-10-6900	UTILITIES EXPENSE	\$ 4,800.00
01-10-8300	LEASE PAYMENT-PRINCIPAL	\$ 130.00
01 10 0300	ADMINISTRATION TOTAL	\$ 189,671.00
	ABINING TO THE	ψ 105,07 1.00
	COURT DEPARTMENT	
01-15-6400	LEGAL FEES COURT	\$ 3,000.00
01 13 0 100	COURT TOTAL	\$ 3,000.00
	COOK TOTAL	3,000.00
	POLICE DEPARTMENT	
01-20-5000	SALARIES	\$ 224,881.60
01-20-5300	MATCH FICA/MEDICARE	\$ 18,794.00
01-20-5500	LAGERS CONTRIBUTION	\$ 18,445.00
01-20-5701	CITY PD GROUP INSURANCE	\$ 33,805.00
01-20-6000	ADVERTISING	\$ 300.00
01-20-6027	IT SERVICES	\$ 5,000.00
01-20-6030	AUTO REPAIR & MAINTENANCE	\$ 6,000.00
01-20-6120	DUES & SUBCRIPTIONS	\$ 3,000.00
01-20-6170	EDUCATION EXPENSE	\$ 1,500.00
01-20-6290	GASOLINE EXPENSE	\$ 4,000.00
01-20-6300	INSURANCE	\$ 54,000.00
01-20-6500	OFFICE SUPPLIES	\$ 2,500.00
01-20-6510	SOFTWARE EXPENSE	\$ 13,000.00
01-20-6520	SMALL TOOLS AND EQUIPMENT	\$ 5,000.00
01-20-6550	POSTAGE EXPENSE	\$ 50.00
01-20-6620	REPAIRS & MAINTENANCE	\$ 500.00
01-20-6700	SUPPLIES	\$ 800.00
01-20-6800	TELEPHONE EXPENSE	\$ 5,800.00
01-20-6810	TRAVEL EXPENSE	\$ 500.00
01-20-6890	UNIFORM EXPENSE	\$ 1,600.00
01-20-6891	WEAPONS & AMMO PURCHASE	\$ 1,500.00
01-20-6900	UTILITIES EXPENSE	\$ 5,000.00
	POLICE TOTAL	\$ 405,975.60

			FY25 Budget
ACCOUNT #	NAME		Request
ACCOONT #	SANITATION DEPARTMENT		Request
01-30-6000	ADVERTISING	\$	20.00
01-30-6135	Trash Expense	\$	102,000.00
01 30 0133	SANITATION TOTAL	\$	102,020.00
	3/MIT/MICH TOTAL	Y	102,020.00
	PARKS DEPARTMENT		
01-40-5000	SALARIES	\$	12,280.00
01-40-5300	MATCH/FICA/MEDICARE	\$	940.00
01-40-5500	LAGERS CONTRIBUTION	\$	475.00
01-40-6000	ADVERTISING	\$	50.00
01-40-6290	GASOLINE EXPENSE	\$ \$	1,000.00
01-40-6300	INSURANCE	\$	1,210.00
01-40-6520	SMALL TOOLS AND EQUIPMENT	\$	2,000.00
01-40-6620	REPAIRS & MAINTENANCE	\$	3,600.00
01-40-6700	SUPPLIES	\$	100.00
01-40-6750	LIGHTS IN PARK	\$	600.00
	PARKS TOTAL	\$	22,255.00
	GENERAL FUND TOTAL EXPENSE	\$	722,921.60
	NET REVENUE GENERAL TOTAL	\$	(43,953.60)
	WATER FUND REVENUES		
02-04-4000	CHARGE FOR WATER SERVICE	\$	325,000.00
02-04-4025	PENALTIES	\$	4,000.00
02-04-4027	SERVICE CHARGES	\$	150.00
02-04-4030	WATER HOOKUP FEES	\$	1,000.00
02-04-4040	RECONNECT FEES	\$	1,500.00
02-04-4050	UTILITY DEPOSITS	\$	4,000.00
02-04-4800	INTEREST INCOME	\$	500.00
	WATER TOTAL REVENUE	\$	336,150.00
	WATER EXPENSE	_	
02-10-5000	SALARIES	\$	122,465.00
02-10-5300	MATCH FICA/MEDICARE	\$	9,369.00
02-10-5500	LAGERS CONTRIBUTION	\$	5,688.00
02-10-5701	CITY PD GROUP INSURANCE	\$	16,865.00
02-10-6000	AUTO REPAIR & MAINTENIANCE	\$	140.00
02-10-6030	AUTO REPAIR & MAINTENANCE	\$	3,200.00
02-10-6120	DUES & SUBCRIPTIONS	\$ \$	1,800.00
02-10-6170	EDUCATION EXPENSE	\$	2,400.00
02-10-6290	GASOLINE EXPENSE	\$	4,000.00
02-10-6300	INSURANCE	\$	22,000.00

ACCOUNT # NAME 02-10-6420 FRONTDESK SERVICE CHARGES \$ 100.00 02-10-6440 MISSOURI ONE CALL \$ 300.00 02-10-6500 OFFICE SUPPLIES \$ 700.00 02-10-6510 SOFTWARE EXPENSE \$ 4,850.00 02-10-6520 SMALL TOOLS AND EQUIPMENT \$ 11,000.00 02-10-6520 FRONTAGE EXPENSE \$ 1,700.00 02-10-6520 SMALL TOOLS AND EQUIPMENT \$ 11,000.00 02-10-6520 REPAIRS & MAINTENANCE \$ 43,750.00 02-10-6620 REPAIRS & MAINTENANCE \$ 43,750.00 02-10-6700 SUPPLIES \$ 1,000.00 02-10-6700 SUPPLIES \$ 1,000.00 02-10-6710 TESTING FEES \$ 1,000.00 02-10-6750 SREET IMPROVEMENTS & OVERLAYS \$ 1,000.00 02-10-6750 WATER TANK MAINTENANCE \$ 3,000.00 02-10-6800 TELEPHONE EXPENSE \$ 600.00 02-10-6810 TRAVEL EXPENSE \$ 600.00 02-10-6890 UNIFORM EXPENSE \$ 1,500.00 02-10-6890 UNIFORM EXPENSE \$ 44,000.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-8000 BONDS PRINCIPAL \$ 22,500.00 02-10-8000 BONDS PRINCIPAL \$ 22,500.00 02-10-8000 AGENTS FEE \$ 3336,147.83 NET REVENUE WATER TOTAL \$ 2.17 SEWER REVENUE FUND 03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4020 CHARGE FOR SEWER SERVICE \$ 496,000.00 03-10-5000 SALARIES \$ 5.00 03-10-5000 ADVERTISING \$ 1,000.00 03-10-5000 ADVERTISING \$ 1,000.00 03-10-6300 ADVERTISING \$ 1,450.00 03-10-6300 INSURANCE \$ 27,755.00 03-10-6400 MISSOURI ONE CALL \$ 3,000.00 03-10-64400 MISSOURI ONE CALL \$ 4,000.00 03-10-6450 OFFICE SUPPLIES \$ 4,000.00 03-10-6450 OFFICE SUPPLIES \$ 4,000.00 03-10-6450 OFFICE SUPPLIES \$ 4,000.00				
ACCOUNT # NAME				EV25 Budget
02-10-6420 FRONTDESK SERVICE CHARGES \$ 100.00 02-10-6440 MISSOURI ONE CALL \$ 300.00 02-10-6500 OFFICE SUPPLIES \$ 700.00 02-10-6510 SOFTWARE EXPENSE \$ 4,850.00 02-10-6520 SMALL TOOLS AND EQUIPMENT \$ 11,000.00 02-10-6550 POSTAGE EXPENSE \$ 1,700.00 02-10-6620 REPAIRS & MAINTENANCE \$ 43,750.00 02-10-6700 SUPPLIES \$ 1,000.00 02-10-6701 TESTING FEES \$ 1,000.00 02-10-6730 SREET IMPROVEMENTS & OVERLAYS \$ 1,000.00 02-10-6780 WATER TANK MAINTENANCE \$ 300.00 02-10-6800 TELEPHONE EXPENSE \$ 300.00 02-10-6800 TELEPHONE EXPENSE \$ 300.00 02-10-6810 TRAVEL EXPENSE \$ 44,000.00 02-10-6900 UTILITIES EXPENSE \$ 1,500.00 02-10-7200 CAPITAL OUTLAY-EQUIPMNT \$ 5,833.33 02-10-8050 BONDS PRINCIPAL \$ 22,500.00 02-10-8100 INTEREST ON BONDS \$ 5,600.00 03-04-4020 CHAR	ACCOUNT #	NAME		_
02-10-6440 MISSOURI ONE CALL \$ 300.00 02-10-6500 OFFICE SUPPLIES \$ 700.00 02-10-6510 SOFTWARE EXPENSE \$ 4,850.00 02-10-6520 SMALL TOOLS AND EQUIPMENT \$ 11,000.00 02-10-6520 POSTAGE EXPENSE \$ 1,700.00 02-10-6620 REPAIRS & MAINTENANCE \$ 43,750.00 02-10-6700 SUPPLIES \$ 1,000.00 02-10-6710 TESTING FEES \$ 1,000.00 02-10-6750 SREET IMPROVEMENTS & OVERLAYS \$ 1,000.00 02-10-6780 WATER TANK MAINTENANCE \$ 3,000.00 02-10-6800 TELEPHONE EXPENSE \$ 300.00 02-10-6810 TRAVEL EXPENSE \$ 600.00 02-10-6890 UNIFORM EXPENSE \$ 1,500.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-8050 BONDS PRINCIPAL \$ 22,500.00 02-10-8000 AGENTS FEE \$ 237.50 WATER TOTAL EXPENSE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 2.17 03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 <			۲	·
02-10-6500 OFFICE SUPPLIES \$ 700.00 02-10-6510 SOFTWARE EXPENSE \$ 4,850.00 02-10-6520 SMALL TOOLS AND EQUIPMENT \$ 11,000.00 02-10-6500 POSTAGE EXPENSE \$ 1,700.00 02-10-6620 REPAIRS & MAINTENANCE \$ 43,750.00 02-10-6700 SUPPLIES \$ 1,000.00 02-10-6701 TESTING FEES \$ 1,000.00 02-10-6750 SREET IMPROVEMENTS & OVERLAYS \$ 1,000.00 02-10-6780 WATER TANK MAINTENANCE \$ 3,000.00 02-10-6800 TELEPHONE EXPENSE \$ 300.00 02-10-6801 TRAVEL EXPENSE \$ 600.00 02-10-6890 UNIFORM EXPENSE \$ 1,500.00 02-10-6890 UNIFORM EXPENSE \$ 1,500.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-7200 CAPITAL OUTLAY-EQUIPMNT \$ 5,083.33 02-10-8300 BONDS PRINCIPAL \$ 22,500.00 02-10-8200 AGENTS FEE \$ 237.50 WATER TOTAL EXPENSE \$ 495,000.00 03-04-4020 CHARGE FOR SEWER SERVICE \$				
02-10-6510 SOFTWARE EXPENSE \$ 4,850.00 02-10-6520 SMALL TOOLS AND EQUIPMENT \$ 11,000.00 02-10-6550 POSTAGE EXPENSE \$ 1,700.00 02-10-6620 REPAIRS & MAINTENANCE \$ 43,750.00 02-10-6700 SUPPLIES \$ 1,000.00 02-10-6710 TESTING FEES \$ 1,000.00 02-10-6750 SREET IMPROVEMENTS & OVERLAYS \$ 1,000.00 02-10-6780 WATER TANK MAINTENANCE \$ 3,000.00 02-10-6800 TELEPHONE EXPENSE \$ 300.00 02-10-6801 TRAVEL EXPENSE \$ 600.00 02-10-6810 TRAVEL EXPENSE \$ 1,500.00 02-10-6890 UNIFORM EXPENSE \$ 1,500.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-7200 CAPITAL OUTLAY-EQUIPMINT \$ 5,680.33 02-10-8050 BONDS PRINCIPAL \$ 2,500.00 02-10-8200 AGENTS FEE \$ 237.50 02-10-8200 AGENTS FEE \$ 237.50 03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4020 CHARGE FOR SEWER	-		ې د	
02-10-6520 SMALL TOOLS AND EQUIPMENT \$ 11,000.00 02-10-6550 POSTAGE EXPENSE \$ 1,700.00 02-10-6620 REPAIRS & MAINTENANCE \$ 43,750.00 02-10-6700 SUPPLIES \$ 1,000.00 02-10-6710 TESTING FEES \$ 1,000.00 02-10-6750 SREET IMPROVEMENTS & OVERLAYS \$ 1,000.00 02-10-6780 WATER TANK MAINTENANCE \$ 3,000.00 02-10-6800 TELEPHONE EXPENSE \$ 600.00 02-10-6810 TRAVEL EXPENSE \$ 600.00 02-10-6890 UNIFORM EXPENSE \$ 1,500.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-8050 BONDS PRINCIPAL \$ 22,500.00 02-10-8050 BONDS PRINCIPAL \$ 22,500.00 02-10-8100 INTEREST ON BONDS \$ 5,600.00 02-10-8200 AGENTS FEE \$ 237.50 WATER TOTAL EXPENSE \$ 336,147.83 NET REVENUE FUND \$ 496,005.00 03-04-4020 CHARGE FOR SEWER SERVICE \$ 496,005.00			<u>ې</u> خ	
02-10-6550 POSTAGE EXPENSE \$ 1,700.00 02-10-6620 REPAIRS & MAINTENANCE \$ 43,750.00 02-10-6700 SUPPLIES \$ 1,000.00 02-10-6710 TESTING FEES \$ 1,000.00 02-10-6750 SREET IMPROVEMENTS & OVERLAYS \$ 1,000.00 02-10-6780 WATER TANK MAINTENANCE \$ 3,000.00 02-10-6800 TELEPHONE EXPENSE \$ 300.00 02-10-6810 TRAVEL EXPENSE \$ 600.00 02-10-6890 UNIFORM EXPENSE \$ 1,500.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-7200 CAPITAL OUTLAY-EQUIPMNT \$ 5,083.33 02-10-8100 INTEREST ON BONDS \$ 5,600.00 02-10-8200 AGENTS FEE \$ 237.50 WATER TOTAL EXPENSE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 495,000.00 03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4025 PENALTIES \$ 5.00 03-10-5000 SALARIES \$ 1,000.00				
02-10-6620 REPAIRS & MAINTENANCE \$ 43,750.00 02-10-6700 SUPPLIES \$ 1,000.00 02-10-6710 TESTING FEES \$ 1,000.00 02-10-6750 SREET IMPROVEMENTS & OVERLAYS \$ 1,000.00 02-10-6780 WATER TANK MAINTENANCE \$ 3,000.00 02-10-6800 TELEPHONE EXPENSE \$ 300.00 02-10-6810 TRAVEL EXPENSE \$ 600.00 02-10-6890 UNIFORM EXPENSE \$ 1,500.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-7200 CAPITAL OUTLAY-EQUIPMNT \$ 5,083.33 02-10-8050 BONDS PRINCIPAL \$ 22,500.00 02-10-8100 INTEREST ON BONDS \$ 5,600.00 02-10-8200 AGENTS FEE \$ 237.50 02-10-8200 AGENTS FEE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 2.17 03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4025 PENALTIES \$ 5.00 03-04-4020 SEWER HOOK UP FEE \$ 1,000.00 03-10-5000 SALARIES \$ 195,926.00				
02-10-6700 SUPPLIES \$ 1,000.00 02-10-6710 TESTING FEES \$ 1,000.00 02-10-6750 SREET IMPROVEMENTS & OVERLAYS \$ 1,000.00 02-10-6780 WATER TANK MAINTENANCE \$ 3,000.00 02-10-6800 TELEPHONE EXPENSE \$ 300.00 02-10-6810 TRAVEL EXPENSE \$ 600.00 02-10-6890 UNIFORM EXPENSE \$ 1,500.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-7200 CAPITAL OUTLAY-EQUIPMNT \$ 5,083.33 02-10-8050 BONDS PRINCIPAL \$ 22,500.00 02-10-8100 INTEREST ON BONDS \$ 5,600.00 02-10-8200 AGENTS FEE \$ 237.50 WATER TOTAL EXPENSE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 2.17 03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4020 PENALTIES \$ 1,000.00 03-04-4030 SEWER HOOK UP FEE \$ 1,000.00 03-10-5000 SALARIES \$ 195,926.00 03-10-5000 SALARIES \$ 195,926.00 03-10				·
02-10-6710 TESTING FEES \$ 1,000.00 02-10-6750 SREET IMPROVEMENTS & OVERLAYS \$ 1,000.00 02-10-6780 WATER TANK MAINTENANCE \$ 3,000.00 02-10-6800 TELEPHONE EXPENSE \$ 300.00 02-10-6810 TRAVEL EXPENSE \$ 600.00 02-10-6890 UNIFORM EXPENSE \$ 1,500.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-7200 CAPITAL OUTLAY-EQUIPMNT \$ 5,083.33 02-10-8050 BONDS PRINCIPAL \$ 22,500.00 02-10-8100 INTEREST ON BONDS \$ 5,600.00 02-10-8200 AGENTS FEE \$ 237.50 WATER TOTAL EXPENSE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 2.17 SEWER REVENUE FUND \$ 495,000.00 03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4020 PENALTIES \$ 1,000.00 03-04-4030 SEWER HOOK UP FEE \$ 1,000.00 03-10-5000 SALARIES \$ 195,926.00 03-10-5000 SALARIES \$ 195,926.00 03-10-5000				·
02-10-6750 SREET IMPROVEMENTS & OVERLAYS \$ 1,000.00 02-10-6780 WATER TANK MAINTENANCE \$ 3,000.00 02-10-6800 TELEPHONE EXPENSE \$ 300.00 02-10-6810 TRAVEL EXPENSE \$ 600.00 02-10-6890 UNIFORM EXPENSE \$ 1,500.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-6900 CAPITAL OUTLAY-EQUIPMNT \$ 5,083.33 02-10-8050 BONDS PRINCIPAL \$ 22,500.00 02-10-8100 INTEREST ON BONDS \$ 5,600.00 02-10-8200 AGENTS FEE \$ 237.50 WATER TOTAL EXPENSE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 2.17 03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4020 CHARGE FOR SEWER SERVICE \$ 496,005.00 03-04-4025 PENALTIES \$ 5.00 03-04-4020 SEWER REVENUE \$ 496,005.00 03-10-5000 SALARIES \$ 1,000.00 03-10-5000 SALARIES \$ 195,926.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00				
02-10-6780 WATER TANK MAINTENANCE \$ 3,000.00 02-10-6800 TELEPHONE EXPENSE \$ 300.00 02-10-6810 TRAVEL EXPENSE \$ 600.00 02-10-6890 UNIFORM EXPENSE \$ 1,500.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-6900 CAPITAL OUTLAY-EQUIPMNT \$ 5,083.33 02-10-8050 BONDS PRINCIPAL \$ 22,500.00 02-10-8100 INTEREST ON BONDS \$ 5,600.00 02-10-8200 AGENTS FEE \$ 237.50 WATER TOTAL EXPENSE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 2.17 03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4020 CHARGE FOR SEWER SERVICE \$ 1,000.00 03-04-4030 SEWER HOOK UP FEE \$ 1,000.00 03-10-4030 SEWER EXPENSE \$ 195,926.00 03-10-5000 SALARIES \$ 195,926.00 03-10-5000 SALARIES \$ 195,926.00 03-10-5000 AGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00			\$	·
02-10-6800 TELEPHONE EXPENSE \$ 300.00 02-10-6810 TRAVEL EXPENSE \$ 600.00 02-10-6890 UNIFORM EXPENSE \$ 1,500.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-7200 CAPITAL OUTLAY-EQUIPMNT \$ 5,083.33 02-10-8050 BONDS PRINCIPAL \$ 22,500.00 02-10-8100 INTEREST ON BONDS \$ 5,600.00 02-10-8200 AGENTS FEE \$ 237.50 WATER TOTAL EXPENSE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 2.17 SEWER REVENUE FUND 03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4030 SEWER HOOK UP FEE \$ 1,000.00 TOTAL REVENUE \$ 496,005.00 SEWER EXPENSE 03-10-5000 SALARIES \$ 195,926.00 03-10-5300 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 AUVERTISING \$ 100.00 03-10-6000 AUVERTISING \$ 100.00 <t< td=""><td></td><td></td><td>\$</td><td></td></t<>			\$	
02-10-6810 TRAVEL EXPENSE \$ 600.00 02-10-6890 UNIFORM EXPENSE \$ 1,500.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-7200 CAPITAL OUTLAY-EQUIPMNT \$ 5,083.33 02-10-8050 BONDS PRINCIPAL \$ 22,500.00 02-10-8100 INTEREST ON BONDS \$ 5,600.00 02-10-8200 AGENTS FEE \$ 237.50 WATER TOTAL EXPENSE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 2.17 SEWER REVENUE FUND 03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4025 PENALTIES \$ 5.00 03-04-4030 SEWER HOOK UP FEE \$ 1,000.00 TOTAL REVENUE \$ 496,005.00 SEWER EXPENSE \$ 195,926.00 03-10-5000 SALARIES \$ 195,926.00 03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 10,000 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00			\$	
02-10-6890 UNIFORM EXPENSE \$ 1,500.00 02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-7200 CAPITAL OUTLAY-EQUIPMNT \$ 5,083.33 02-10-8050 BONDS PRINCIPAL \$ 22,500.00 02-10-8100 INTEREST ON BONDS \$ 5,600.00 02-10-8200 AGENTS FEE \$ 237.50 WATER TOTAL EXPENSE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 2.17 SEWER REVENUE FUND O3-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 O3-04-4025 PENALTIES \$ 5.00 O3-04-4025 PENALTIES \$ 5.00 O3-04-4030 SEWER HOOK UP FEE \$ 1,000.00 TOTAL REVENUE \$ 496,005.00 SEWER EXPENSE \$ 195,926.00 O3-10-5000 MATCH FICA/MEDICARE \$ 195,926.00 03-10-5300 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00			\$	
02-10-6900 UTILITIES EXPENSE \$ 44,000.00 02-10-7200 CAPITAL OUTLAY-EQUIPMNT \$ 5,083.33 02-10-8050 BONDS PRINCIPAL \$ 22,500.00 02-10-8100 INTEREST ON BONDS \$ 5,600.00 02-10-8200 AGENTS FEE \$ 237.50 WATER TOTAL EXPENSE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 2.17 SEWER REVENUE FUND 03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4025 PENALTIES \$ 5.00 03-04-4030 SEWER HOOK UP FEE \$ 1,000.00 TOTAL REVENUE \$ 496,005.00 SEWER EXPENSE 03-10-5000 SALARIES \$ 195,926.00 03-10-5000 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 <td< td=""><td></td><td></td><td></td><td></td></td<>				
02-10-7200 CAPITAL OUTLAY-EQUIPMNT \$ 5,083.33 02-10-8050 BONDS PRINCIPAL \$ 22,500.00 02-10-8100 INTEREST ON BONDS \$ 5,600.00 02-10-8200 AGENTS FEE \$ 237.50 WATER TOTAL EXPENSE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 2.17 SEWER REVENUE FUND 03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4025 PENALTIES \$ 5.00 03-04-4030 SEWER HOOK UP FEE \$ 1,000.00 TOTAL REVENUE \$ 496,005.00 SEWER EXPENSE 03-10-5000 SALARIES \$ 195,926.00 03-10-5300 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.0				·
02-10-8050 BONDS PRINCIPAL \$ 22,500.00 02-10-8100 INTEREST ON BONDS \$ 5,600.00 02-10-8200 AGENTS FEE \$ 237.50 WATER TOTAL EXPENSE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 2.17 SEWER REVENUE FUND 03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4025 PENALTIES \$ 5.00 03-04-4030 SEWER HOOK UP FEE \$ 1,000.00 TOTAL REVENUE \$ 496,005.00 SEWER EXPENSE 03-10-5000 SALARIES \$ 195,926.00 03-10-5300 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6307 GASOLINE EXPENSE \$ 750.00			\$	
02-10-8100 INTEREST ON BONDS \$ 5,600.00 02-10-8200 AGENTS FEE \$ 237.50 WATER TOTAL EXPENSE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 2.17 SEWER REVENUE WATER TOTAL \$ 2.17 D3-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4025 PENALTIES \$ 5.00 03-04-4030 SEWER HOOK UP FEE \$ 1,000.00 TOTAL REVENUE \$ 496,005.00 SEWER EXPENSE 03-10-5000 SALARIES \$ 195,926.00 03-10-5300 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6170 EDUCATION EXPENSE \$ 750.00 03-10-6300 INSURANC				· · · · · · · · · · · · · · · · · · ·
02-10-8200 AGENTS FEE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 2.17 SEWER REVENUE FUND 03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4025 PENALTIES \$ 5.00 03-04-4030 SEWER HOOK UP FEE \$ 1,000.00 TOTAL REVENUE \$ 496,005.00 SEWER EXPENSE 03-10-5000 SALARIES \$ 195,926.00 03-10-5300 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-6701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6170 EDUCATION EXPENSE \$ 750.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00 <td>-</td> <td></td> <td>\$</td> <td></td>	-		\$	
WATER TOTAL EXPENSE \$ 336,147.83 NET REVENUE WATER TOTAL \$ 2.17			\$	·
NET REVENUE WATER TOTAL \$ 2.17	02-10-8200		\$	
SEWER REVENUE FUND		WATER TOTAL EXPENSE		336,147.83
03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4025 PENALTIES \$ 5.00 03-04-4030 SEWER HOOK UP FEE \$ 1,000.00 TOTAL REVENUE \$ 496,005.00 SEWER EXPENSE 03-10-5000 SALARIES \$ 195,926.00 03-10-5300 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6290 GASOLINE EXPENSE \$ 750.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00		NET REVENUE WATER TOTAL	\$	2.17
03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4025 PENALTIES \$ 5.00 03-04-4030 SEWER HOOK UP FEE \$ 1,000.00 TOTAL REVENUE \$ 496,005.00 SEWER EXPENSE 03-10-5000 SALARIES \$ 195,926.00 03-10-5300 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6290 GASOLINE EXPENSE \$ 750.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00				
03-04-4020 CHARGE FOR SEWER SERVICE \$ 495,000.00 03-04-4025 PENALTIES \$ 5.00 03-04-4030 SEWER HOOK UP FEE \$ 1,000.00 TOTAL REVENUE \$ 496,005.00 SEWER EXPENSE 03-10-5000 SALARIES \$ 195,926.00 03-10-5300 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6290 GASOLINE EXPENSE \$ 750.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00			_	
03-04-4025 PENALTIES \$ 5.00 03-04-4030 SEWER HOOK UP FEE \$ 1,000.00 TOTAL REVENUE \$ 496,005.00 SEWER EXPENSE 03-10-5000 SALARIES \$ 195,926.00 03-10-5300 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6170 EDUCATION EXPENSE \$ 750.00 03-10-6290 GASOLINE EXPENSE \$ 4,000.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00				
03-04-4030 SEWER HOOK UP FEE \$ 1,000.00 TOTAL REVENUE \$ 496,005.00 SEWER EXPENSE 03-10-5000 SALARIES \$ 195,926.00 03-10-5300 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6170 EDUCATION EXPENSE \$ 750.00 03-10-6290 GASOLINE EXPENSE \$ 4,000.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00	-			
TOTAL REVENUE \$ 496,005.00				
SEWER EXPENSE 03-10-5000 SALARIES \$ 195,926.00 03-10-5300 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6170 EDUCATION EXPENSE \$ 750.00 03-10-6290 GASOLINE EXPENSE \$ 4,000.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00	03-04-4030			·
03-10-5000 SALARIES \$ 195,926.00 03-10-5300 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6170 EDUCATION EXPENSE \$ 750.00 03-10-6290 GASOLINE EXPENSE \$ 4,000.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00		TOTAL REVENUE	\$	496,005.00
03-10-5000 SALARIES \$ 195,926.00 03-10-5300 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6170 EDUCATION EXPENSE \$ 750.00 03-10-6290 GASOLINE EXPENSE \$ 4,000.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00				
03-10-5300 MATCH FICA/MEDICARE \$ 14,989.00 03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6170 EDUCATION EXPENSE \$ 750.00 03-10-6290 GASOLINE EXPENSE \$ 4,000.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00		SEWER EXPENSE		
03-10-5500 LAGERS CONTRIBUTION \$ 8,910.00 03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6170 EDUCATION EXPENSE \$ 750.00 03-10-6290 GASOLINE EXPENSE \$ 4,000.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00	03-10-5000	SALARIES		195,926.00
03-10-5701 CITY PD GROUP INSURANCE \$ 27,795.00 03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6170 EDUCATION EXPENSE \$ 750.00 03-10-6290 GASOLINE EXPENSE \$ 4,000.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00	03-10-5300	MATCH FICA/MEDICARE		14,989.00
03-10-6000 ADVERTISING \$ 100.00 03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6170 EDUCATION EXPENSE \$ 750.00 03-10-6290 GASOLINE EXPENSE \$ 4,000.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00	03-10-5500	LAGERS CONTRIBUTION		8,910.00
03-10-6030 AUTO REPAIR & MAINTENANCE \$ 8,900.00 03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6170 EDUCATION EXPENSE \$ 750.00 03-10-6290 GASOLINE EXPENSE \$ 4,000.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00	03-10-5701	CITY PD GROUP INSURANCE	\$	27,795.00
03-10-6120 DUES & SUBCRIPTIONS \$ 1,450.00 03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6170 EDUCATION EXPENSE \$ 750.00 03-10-6290 GASOLINE EXPENSE \$ 4,000.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00	03-10-6000	ADVERTISING		100.00
03-10-6135 TRASH EXPENSE \$ 6,000.00 03-10-6170 EDUCATION EXPENSE \$ 750.00 03-10-6290 GASOLINE EXPENSE \$ 4,000.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00	03-10-6030	AUTO REPAIR & MAINTENANCE		8,900.00
03-10-6170 EDUCATION EXPENSE \$ 750.00 03-10-6290 GASOLINE EXPENSE \$ 4,000.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00	03-10-6120	DUES & SUBCRIPTIONS	\$	1,450.00
03-10-6290 GASOLINE EXPENSE \$ 4,000.00 03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00	03-10-6135	TRASH EXPENSE		6,000.00
03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00	03-10-6170	EDUCATION EXPENSE		750.00
03-10-6300 INSURANCE \$ 15,000.00 03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00	03-10-6290	GASOLINE EXPENSE		4,000.00
03-10-6440 MISSOURI ONE CALL \$ 300.00 03-10-6450 SLUDGE REMOVAL \$ 2,500.00	03-10-6300	INSURANCE	\$	15,000.00
	03-10-6440	MISSOURI ONE CALL	\$	300.00
	03-10-6450	SLUDGE REMOVAL		2,500.00
	03-10-6500	OFFICE SUPPLIES	\$	400.00

			Y25 Budget
ACCOUNT #	NAME		Request
03-10-6510	SOFTWARE EXPENSE	\$	5,400.00
03-10-6510	SMALL TOOLS AND EQUIPMENT	\$	4,200.00
03-10-6550	POSTAGE EXPENSE	\$	1,900.00
03-10-6530	REPAIRS & MAINTENANCE	\$	22,000.00
03-10-6650	VEHICLE AND EQUIP RENTAL	\$	10,000.00
03-10-6700	SUPPLIES	\$	2,000.00
03-10-6710	TESTING FEES	\$	2,500.00
03-10-6710	TELEPHONE EXPENSE	\$	300.00
03-10-6810	TRAVEL EXPENSE	\$	300.00
03-10-6810	UNIFORM EXPENSE	\$	1,000.00
03-10-6890	UTILITIES EXPENSE	\$	36,000.00
03-10-0300	CAPITAL OUTLAY-EQUIPMENT	\$	5,083.33
03-10-7200	BOND PRINCIPAL	\$	22,500.00
03-10-8030	INTEREST ON BONDS	\$	5,600.00
03-10-8100	AGENTS FEE	\$	237.50
03-10-8200	TOTAL SEWER EXPENSE	\$	406,040.83
	NET REVENUE SEWER TOTAL	\$	
	NET REVENUE SEWER TOTAL	Ş	89,964.17
		-	
	STREET REVENUE FUND		
04-04-4150	TRANSPORTATION SALES TAX	\$	112 000 00
04-04-4130	MOTOR FUEL TAX	\$	112,000.00
		\$	46,000.00
04-04-4210 04-04-4230	VEHICLE FEES VEHICLE SALES TAX	\$	5,500.00
04-04-4230	INTEREST INCOME	\$	13,300.00 670.00
04-04-4600	TOTAL REVENUE	\$	
	TOTAL REVENUE	Ş	177,470.00
	STREET EXPENSE		
04-10-5000	SALARIES	\$	19 560 00
04-10-3000	MATCH FICA/MEDICARE	\$	48,560.00 3,715.00
04-10-5500	LAGERS CONTRIBUTION	\$	2,262.00
04-10-5300	CITY PD GROUP INSURANCE	\$	•
04-10-3701	ADVERTISING	\$	4,544.00 115.00
04-10-6030	AUTO REPAIR & MAINTENANCE	\$	700.00
04-10-6030	DUES & SUBCRIPTIONS	\$	50.00
		\$	
04-10-6290 04-10-6300	GASOLINE EXPENSE INSURANCE	\$	3,800.00 9,500.00
04-10-6500	OFFICE SUPPLIES	\$	100.00
04-10-6500	SMALL TOOLS AND EQUIPMENT	\$	
04-10-6520	REPAIRS & MAINTENANCE	\$	3,900.00
		\$	7,940.00
04-10-6650	VEHICLE AND EQUIP RENTALS	\$	500.00
04-10-6700	SUPPLIES STREET IMPROVEMENTS & OVERLANS	\$	500.00
04-10-6750	STREET IMPROVEMENTS & OVERLAYS	\$	49,000.00

			V2E Dudget
ACCOUNT #	NANAF	F	Y25 Budget
ACCOUNT # 04-10-6810	NAME TRAVEL EXPENSE	<u> </u>	Request
	UTILITIES EXPENSE	\$ \$	100.00 37,100.00
04-10-6900	 		•
04-10-7200	CAPITAL CUTLAY-EQUIPMENT	\$ \$	5,083.33
	TOTAL STREET EXPENSES		177,469.33
	NET REVENUE STREET TOTAL	\$	0.67
	LIBRARY REVENUE FUND		
05-04-4300	REAL ESTATE TAX	\$	19,250.00
05-04-4305	PERSONAL PROPERTY TAX	\$	6,900.00
05-04-4900	MISCELLANEOUS INCOME	\$	3,197.48
03 01 1300	REVENUES TOTAL	\$	29,347.48
	NEVEROES TOTAL	Y	23,347.40
	LIBRARY EXPENSE		
05-10-5000	SALARIES	\$	7,800.00
05-10-5300	MATCH FICA/MEDICARE	\$	597.00
05-10-5701	CITY PD GROUP INSURANCE	\$	8,800.00
05-10-6000	ADVERTISING	\$	40.00
05-10-6027	IT SERVICES	\$	950.00
05-10-6120	DUES & SUBCRIPTIONS	\$	550.00
05-10-6300	INSURANCE	\$	815.00
05-10-6320	GRANT EXPENSE	\$	3,197.48
05-10-6520	SMALL TOOLS AND EQUIPMENT	\$	200.00
05-10-6620	REPAIRS & MAINTENANCE	\$	138.00
05-10-6700	SUPPLIES	\$	3,000.00
05-10-6800	TELEPHONE EXPENSE	\$	360.00
05-10-6900	UTILITIES EXPENSE	\$	2,900.00
	TOTAL LIBRARY EXPENSE	\$	29,347.48
	NET REVENUE LIBRARY TOTAL	\$	-
	DEBT SERVICE REVENUE FUND		
06-04-4300	REAL ESTATE TAX	\$	60,600.00
06-04-4305	PERSONAL PROPERTY TAX	\$	22,000.00
	TOTAL REVENUE	\$	82,600.00
	DEBT SERVICE EXPENSE		
06-10-6540	ADM FEE BOND	\$	500.00
06-10-8010	INTEREST PAYMENTS	\$	13,100.00
06-10-8050	INTEREST PRINCIPAL	\$	70,000.00
	TOTAL DEBT SERVICE EXPENSE	\$	83,600.00
	NET REVENUE DEBT SERVICE TOTAL	\$	(1,000.00)

		FY25 Budget
ACCOUNT #	NAME	Request
	ARPA REVENUE FUND	
09-04-4990	ARPA GRANT FUNDS	\$ 4,108,009.39
	TOTAL REVENUE	\$ 4,108,009.39
	ARPA EXPENSE	
09-10-7430	CAPITAL CONSTRUCTION	\$ 4,102,683.77
09-10-7470	LSLI RESEARCH, GIS & MDNR	\$ 46,406.25
	TOTAL ARPA EXPENSES	\$ 4,149,090.02
	NET REVENUE ARPA TOTAL	\$ (41,080.63)
	BUDGET TOTALS	
TOTAL CITY EXPENSES		\$ 5,904,617.09
	TOTAL CITY REVENUE	\$ 5,908,549.87
	CITY NET REVENUE TOTAL	\$ 3,932.78

ORDINANCE AUTHORIZING THE MAYOR OF THE CITY OF DIXON TO ENTER INTO A CONTRACT WITH MRPC ON BEHALF OF THE CITY

WHEREAS the funding is available under a number of grants and government funding programs; and

WHEREAS the Missouri Regional Planning Commission (MRPC) has offered to provide technical assistance to the City to apply for those grants and funds;

WHEREAS the City of Dixon is already a member of the MRPC; and

WHEREAS the Board of Alderman believes it would be beneficial to the City to enter into a contract for those services.

BE IT ORDAINED BY THE MAYOR AND THE BOARD OF ALDERMEN OF THE CITY OF DIXON:

SECTION 1: The Annual Membership Technical Assistance Contract attached hereto is hereby approved.

SECTION 2: The City shall renew its membership to the MRPC at the Prime Membership Level.

SECTION 3: The Mayor of Dixon is authorized and directed to execute said contract on behalf of the City of Dixon.

SECTION 4: This ordinance shall be in full force and effect on the date of its passage.

PASSED BY THE BOARD OF ALDERMAN OF THE CITY OF DIXON, MISSOURI, AND APPROVED THIS 6th DAY OF October _____, 2025.

APPROVED:

Mayor, City of Dixon, Missouri

ATTEST:

City Clerk

ANNUAL MEMBERSHIP TECHNICAL ASSISTANCE CONTRACT

by and between

MERAMEC REGIONAL PLANNING COMMISSION

and the

CITY OF DIXON

This Agreement is made and entere	ed into on the 1st day of July, 2025, by and between Meramec Regional
Planning Commission, #4 Industria	al Drive, St. James, Missouri 65559, hereinafter referred to as "MRPC" and
the CITY OF Dixon	, hereinafter referred to as "Client."

- 1. Services to Client. MRPC shall provide the services of one or more of its employees to the Client for purposes of grant research, project development and grant writing, or other technical assistance work allowed under the MRPC board's hour allocation policy.
- **2.** Client to Supply Data and Records as requested by MRPC. The Client agrees to appoint a single point of contact to work with MRPC, and the Client agrees to supply MRPC with all required financial, demographic, statistical and other data and information requested or required by MRPC, the applicable agency, and federal and state law and regulation.
- **3. Independent Contractor.** Both the Client and MRPC agree that MRPC and its employees and representatives will act as independent contractors in the performance of its duties under this agreement. Neither MRPC nor the Client shall have the authority to obligate or bind the other without the express written consent of the other party.
- **4. Confidential Information.** MRPC agrees that any information received by MRPC and its employees and representatives during the term of this agreement, and at any time thereafter, concerning the personal, financial, or other affairs of a private individual or business will be treated by MRPC in full confidence and will not be revealed to any other person, firm or corporation without the express consent of the Client, or where otherwise required by law, regulation, legal process or the state's Open Meetings Law.
- **5.** Client to Hold Harmless MRPC. The Client will hold harmless MRPC and the agents, employees, and representatives of MRPC from all liability and claims of liability arising out of or incident to MRPC's performance of its obligations under this agreement, excepting MRPC's negligence or intentional misconduct. The Client further warrants and agrees that all data and information provided to MRPC in conjunction with the

grant or loan application, and in conjunction with MRPC's performance of its obligations hereunder, is true and correct, and MRPC, its agents and representatives and the agency herein above described may rely upon its accuracy for purposes of processing the grant or loan application and throughout the completion of said project. Client releases and fully discharges MRPC and its employees and representatives from any and all liability or claims of liability arising out of or incident to the compilation of such information and data and the processing and analysis thereof. The Client further acknowledges that MRPC and its employees and representatives have made no warranty as to the viability of the Client's loan or grant application, and no assurance as to its approval or acceptance by the designated agency has been made. Client acknowledges that the decision to proceed with the application and the technical assistance and services to be provided under this agreement have been the sole and exclusive decision of the Client, and the Client releases MRPC and its employees and representatives from all liability or claims of liability in the event of disapproval of the application or revocation thereof for reasons relating to the Client.

- 6. Time of Performance. MRPC will provide the services described in this agreement for the period commencing July 1, 2025 through June 30, 2026. The time and services of this contract may be terminated, extended or amended by Addendum hereto, containing the signatories of the parties. MRPC shall promptly proceed with its obligations under this agreement and use reasonable efforts to complete same within a reasonable time. Client acknowledges and agrees, however, that MRPC shall not be bound by time limitations specified by the Client or imposed by the Client's agreements with third parties. No performance bond shall be required of MRPC. MRPC's services pursuant to the terms of this agreement shall be concluded upon completion of requested service(s).
- **7. Consideration.** In consideration for the services provided by MRPC hereunder the Client agrees to pay MRPC at the following hourly rates after using any available city/county allocated technical assistance hours¹: For the months of July 2025-June 2026: Technical Level #1 \$70.00; Technical Level #2 \$60.00; Management \$87.00; Fiscal Officer \$92.00; Assistant Director \$94.00; and Executive Director \$117.00. MRPC shall periodically invoice the Client for fees and expenses as same are incurred in a timely manner.

Member governments will be notified of the number of free hours with their membership (dues) statements each year. This contract identifies the below number of free hours allocated to the member government and sets forth

At the beginning of each fiscal year, each member county and city will be allocated a given number of hours as a part of membership dues. Any work exceeding 30 minutes in length that a member government requests of MRPC on a given project—from researching potential funding options to writing grants—will be deducted from this annual hour allocation. Once a member government uses its allocation of hours for the year, it will be charged at the established hourly rates for any additional work requested that year. Excess hours cannot be carried over to succeeding years. If the project crosses fiscal years, new hourly rates adopted by the MRPC board at the beginning of the new fiscal year will apply to the project. A member government or client may only use one year's worth of allocated hours on a specific project, even if it crosses fiscal years.

hourly rates to be applied should a project require additional time in excess of those hours. If the project crosses fiscal years, new hourly rates adopted by the MRPC board at the beginning of the new fiscal year will apply to the project.

Membership Level	County Hours	City Hours
Basic	18	15
Enhanced	24	21
Prime	30	27

- **8. Termination of Agreement.** This agreement will terminate June 30, 2026; except that either MRPC or the Client may terminate this contract prior to completion of the project, without cause by giving the other party not less than thirty (30) days written notice thereof. In the event of termination prior to completion of the project, the Client shall pay the cost of services rendered by MRPC, and expenses incurred in the performance of this agreement to the effective date of termination.
- **9.** Compliance with Applicable Law and Regulation. In MRPC's performance of this agreement, and in the Client's performance of its obligations and responsibilities under the contract, each party shall comply with all applicable laws and regulations, and each party hereto shall supply the other, where necessary or applicable, with information and data for compliance with such applicable law and regulation.
- 10. Conflict of Interest. No member of the governing body or board of the Client, and no other officer, employee, or agent of the Client, who exercises any functions or responsibilities in connection with the planning and carrying out of the contract, shall have any personal financial interest, direct or indirect, in the project or this agreement.
- 11. Authority to Enter into Agreement Binding Affect. Both MRPC and the Client have been duly authorized to enter into this agreement by their respective governing body or board, as the case may be, and this agreement is a binding obligation on the parties hereto and may be enforced in accordance with its terms.
- 12. Enforcement Costs of Collection. In the event Client should default in the payment of any sum due hereunder or in the performance of any obligation on its part to be performed, and in the event MRPC should retain or engage an attorney or attorneys to collect or enforce or protect its interest with respect to this agreement, the Client shall pay all costs and expenses of such collection, enforcement, or protection, including reasonable attorney's fees.

State of Missouri, and where applicable	e, in accordance with federal law and regulation.
and shall be deemed to have been give return receipt requested, addressed, as 65559; and to the Client at CITY OF	mands or other communications provided for herein shall be in writing in when sent by prepaid United States registered or certified mail, with the case may be, to MRPC at #4 Industrial Dr., St. James, Missouri Dixon
	nodification, termination, or waiver of any provision hereof shall be
effective unless the same shall be in wi	riting and signed by the parties hereto.
shall, as to such jurisdiction, be ineffectinvalidating the remaining provisions of provision in any other jurisdiction.	provision hereof which is prohibited or unenforceable in any jurisdiction of the extent of such prohibition or unenforceability without of this agreement of affecting the validity or enforceability of such as have executed this agreement the day and year first written above.
	MERAMEC REGIONAL PLANNING COMMISSION
(seal)	By: Date: 10-23-25
	Date: 10-23-25
	CITY OF DIXON, MO Mayor
	By: Mary AWiles

13. Governing Law. This agreement shall be governed by and constructed in accordance with the law of the

Meramec Regional Planning Commission 4 Industrial Drive St. James, MO 65559

573-265-2993

INVOICE

City of Dixon P.O. Box 177 Dixon, MO 65459

September 10, 2025

MRPC FY 25-26 Membership Dues for the period of July 1, 2025, through June 30, 2026

Please CHOOSE the membership level that best fits your needs and budget:

Basic Membership: Dues based on 2024 estimated population of 1,219 @ 86.7 cents per capita with \$1,056.87 minimum dues and includes 15 membership service hours.

Basic Membership: Total amount due: \$1,056.87

Enhanced Membership: Add six more membership service hours to your basic membership. Dues based on 2024 estimated population of 1,219 @ \$1.117 per capita and includes 21 membership service hours. (If you pay the minimum dues, Enhanced Membership is calculated at \$1,056.87 + population of 1,219 @ 25 cent per capita)

Enhanced Membership: Total amount due: \$1,361.62

Prime Membership: Add 12 more membership service hours to your basic membership. Dues based on 2024 estimated population of 1,219 @ \$1.367 per capita and includes 27 membership service hours. (If you pay the minimum dues, Prime Membership is calculated at \$1,056.87 + population of 1,219 @ 50 cent per capita)

Prime Membership: Total amount due: \$1,666.37

Your membership level for 2024-25 was Basic.

Please check desired membership level above and enclose amount for membership level selected. Invoice is payable upon receipt, unless other arrangements are made.

The use of membership hours is governed by board policy. Please contact staff if you have questions. All hours must be used by June 30, 2026. **THANK YOU** for being a member of MRPC.

Bill Number: 2025-0078 Ordinance Number: 678

AN ORDINANCE ESTABLISHING AND ENACTING THE ORDINANCE VIOLATION OF LITTERING UPON PUBLIC OR PRIVATE PROPERTY

Be it ordained by the Board of Aldermen of the City of Dixon, as follows:

SECTION 1. The Board of Aldermen does hereby establish and enact the following ordinance violation for littering upon public or private property:

LITTERING

- A. **Purpose and Intent.** The purpose of this Section is to protect the public health, safety, environment, and general welfare through the regulation and prevention of litter. The objectives of this Section are:
 - 1. Provide for uniform prohibition throughout the City of Dixon of any and all littering upon public or private property; and
 - 2. Prevent the desecration of the beauty and quality of life of the City of Dixon and prevent harm to the public health, safety, environment, and general welfare, including the degradation of water and aquatic resources caused by litter.
- B. **Applicability.** This Section shall apply to all public and private property within the City of Dixon.
- C. Compatibility with Other Regulations. This Section is not intended to interfere with, abrogate, or annul any other ordinance, rule, regulation, Statute, or other provision of law. The requirements of this Section should be considered minimum requirements, and where any provision of this Section imposes restrictions different from those imposed by any other ordinance, rule, or regulation, or other provision of law, whichever provision is more restrictive or will impose higher protective standards for human health or the environment shall take precedence.
- D. **Definitions.** The following words, when used in this Section, shall have the meanings set out herein:

LITTER

Any organic or inorganic waste material, rubbish, refuse, garbage, trash, hulls, peelings, debris, grass, weeds, ashes, sand, gravel, slag, brickbats, metal, plastic, and glass containers, broken glass, dead animals, fats, oils, grease, or intentionally or unintentionally discarded materials of every kind and description.

PUBLIC OR PRIVATE PROPERTY

The right-of-way of any road or highway; any body of water, watercourse, or the banks or shores of beaches thereof; any park, playground, or building; any refuse, conservation, or recreation area; any timberlands or forests; and any residential, commercial, industrial, or farm property.

- E. **Prohibition Against Littering on Public or Private Property or Waters.** It shall be unlawful for any person to dump, deposit, throw or leave or to cause or permit the dumping, depositing, placing, throwing, or leaving of litter on any public or private property in the City of Dixon or any waters in the City of Dixon unless the litter is placed into a proper receptacle or container on such property and the person is the owner or tenant in lawful possession of such property.
- F. **Vehicle Loads Causing Litter.** No person shall operate any motor vehicle with a load on or in such vehicle unless the load on or in such vehicle is adequately secured to prevent the dropping or shifting of materials from such load onto the roadway.
- G. **Violations.** It shall be unlawful for any person to violate any provision or fail to comply with any of the requirements of this Section. Any person who has violated or continues to violate the provisions of this Section may be subject to the enforcement actions outlined in this Section or may be restrained by Injunction or otherwise sentenced in a manner provided by law.

H. Evidence.

- 1. Whenever litter is thrown, deposited, dropped, or dumped from any motor vehicle, boat, airplane, or other conveyance in violation of this Section, it shall be prima facie evidence that the operator of the conveyance has violated this section.
- 2. Except as provided in Subsection (H)(1), whenever any litter which is dumped, deposited, thrown, or left on public or private property in violation of this Section is discovered to contain an item or items, including but not limited to letters, bills, publications, or other writings, which display the name of a person thereon in such a manner as to indicate that the item belongs or belonged to a specific person, it shall be a rebuttable presumption that such person has violated this Section.
- I. **Penalties.** Any person who violates this Section shall be guilty of an ordinance violation and, upon conviction thereof, shall be punished as follows:
 - 1. By a fine which, when combined with court costs, does not exceed the following sums:
 - \$200.00 for a first violation within a 12-month period;
 - \$275.00 for a second violation within a 12-month period;
 - \$350.00 for a third violation within a 12-month period; and
 - \$450.00 for any fourth or subsequent violation with a 12-month period.

- 2. In addition to the fine set out in Subsection (I)(1) above, the violator shall reimburse the City of Dixon for the reasonable cost of removing the litter when the litter is or is ordered removed by the City of Dixon; and
- 3. Person May Be Directed to Clean Up When.
 - a. In the sound discretion of the court, the person may be directed to pick up and remove from any public street, highway, or public right-of-way for a distance not to exceed one (1) mile any litter he/she has deposited and any and all litter deposited thereon by anyone else prior to the date of execution of sentence; or
 - b. In the sound discretion of the court, the person may be directed to pick up and remove any and all litter from any public property, private right-of-way, or, with prior permission of the legal owner or tenant in lawful possession of such property, any private property upon which it can be established by competent evidence that he/she has deposited litter. Pickup and removal shall include any and all litter deposited thereon by anyone prior to the date of execution of sentence.
- 4. The court may publish the names of persons convicted of violating this Section.
- J. **Enforcement.** All law enforcement agencies, officers, and officials of this State or any political subdivision thereof, or any enforcement agency, officer, or any official of any commission of this State or any political subdivision thereof, are hereby authorized, empowered, and directed to enforce compliance with this Section.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

READ TWO TIMES AND PASSED AND APPROVED BY THE BOARD OF ALDERMEN OF THE CITY OF DIXON, MISSOURI ON OCTOBER 6, 2025.

Mayor

Attest:

City Clerk

Bill Number: 2025-0079 Ordinance Number: 479

AN ORDINANCE APPROVING A PROPERTY LEASE AGREEMENT WITH DIXON R-I SCHOOL DISTRICT

Be it ordained by the Board of Aldermen of the City of Dixon as follows:

- Property Lease Agreement between the City and Dixon R-I School District, pursuant to which the City would lease the premises located at 106 West 4th Street, Dixon, Missouri 65459 (also known as the former Dixon R-I School District Administrative Office) for a five month term for the total sum of \$5,000.00 (\$1,000.00 per month). A true copy of the Property Lease Agreement is attached hereto **Exhibit A** and is incorporated herein by reference.
- **SECTION 2.** The Board of Aldermen approves the Property Lease Agreement attached hereto as **Exhibit A**.
- **SECTION 3.** The Mayor of Dixon is authorized to execute the Property Lease Agreement on behalf of the City of Dixon and legally bind the City thereby. The City Clerk is directed to affix to the Property Lease Agreement the official seal of the City and to attest to the same.
- **SECTION 4.** This ordinance shall be in full force and effect from and after its passage and approval.

READ TWO TIMES AND PASSED AND APPROVED BY THE BOARD OF ALDERMEN OF THE CITY OF DIXON, MISSOURI ON October 23, 2025.

Mayor Hulls

Attest:

City Clerk





PROPERTY LEASE AGREEMENT

Offered in accordance with Dixon R-I Board of Education Policy & Regulation 3380

THIS LEASE AGREEMENT ("Agreement") is made and entered into this <u>23 day</u> of <u>October</u>, 2025, by and between the Dixon R-I School District, a public school district organized and existing under the laws of the State of Missouri, hereinafter referred to as "Lessor," and the City of Dixon, Missouri, a municipal corporation organized and existing under the laws of the State of Missouri, hereinafter referred to as "Lessee."

1. Premises

Lessor hereby leases to Lessee the real property and improvements located at 106 West 4th Street, Dixon, Missouri 65459, commonly known as the former Dixon R-I School District Administrative Office (the "Premises"). Lessor shall retain exclusive use of the upstairs conference room and basement area for District property storage and related purposes.

2. Term

The term of this Lease is for five (5) months and shall commence on November 1, 2025, and shall continue through March 31, 2026. The lease may be extended on a monthly basis after March 31, 2026, with notice provided to the Lessor by the 15th day of the prior month.

3. Rent

Lessee agrees to pay Lessor rent in the amount of \$5,000 for the 5-month period between November 1, 2025 and March 31, 2026. If the lease is extended on a monthly basis after March 31, the rent amount is \$1000 per month, due on the 1st of the month and payable to:

Dixon R-I School District Attn: Superintendent's Office 216 W. 2nd Street Dixon, Missouri 65459

Rent payments shall be made by check or electronic transfer as agreed by the parties.

4. Use of Premises

Lessee shall use the Premises for municipal and administrative offices and related public purposes. Lessee shall not use the Premises for any unlawful purpose or in any manner that would constitute waste or nuisance. Lessor's use of the upstairs conference room and basement for storage shall not unreasonably interfere with Lessee's use of the remaining Premises.

5. Maintenance and Repairs

Lessee shall be responsible for routine maintenance, custodial services, and minor repairs necessary to keep the Premises in good condition. Lessor shall be responsible for major structural repairs, including roof, foundation, and exterior walls, unless damage results from Lessee's negligence. Lessee shall promptly notify Lessor of any condition requiring major repair.

6. Utilities

Lessee shall be responsible for payment of all utilities serving the Premises for the entirety of the lease, including electricity, water, sewer, gas, trash, and internet/telephone services. All costs associated with the fiber internet connection installation will be the responsibility of the Lessee.

7. Insurance

Lessee shall maintain liability insurance covering the use and occupancy of the Premises, naming the Dixon R-I School District as an additional insured. Lessor shall maintain property insurance on the building structure. Each party shall provide proof of insurance upon request.

8. Indemnification

Lessee agrees to indemnify and hold harmless the Lessor, its officers, employees, and agents from and against any and all claims, damages, liabilities, and expenses arising out of Lessee's use or occupancy of the Premises, except those caused by Lessor's negligence or willful misconduct.

9. Alterations and Improvements

Lessee shall not make any structural alterations or major improvements without the prior written consent of Lessor. Any approved improvements shall become the property of the Lessor upon termination of this Lease unless otherwise agreed in writing.

10. Assignment and Subletting

Lessee shall not assign this Lease or sublet any portion of the Premises without the prior written consent of Lessor.

11. Default

If Lessee fails to pay rent or otherwise breaches any term of this Lease, and such default continues for thirty (30) days after written notice, Lessor may terminate this Lease and reenter the Premises.

12. Access

Lessor and its agents may enter the Premises at reasonable times for the purpose of inspection, repair, or maintenance, provided that such entry does not unreasonably interfere with Lessee's operations. Lessor shall have access to the upstairs conference room and basement at all reasonable times.

13. Return of Premises

Upon termination of this Lease, Lessee shall return the Premises to Lessor in substantially the same condition as received, ordinary wear and tear excepted.

14. Notices

All notices required under this Lease shall be in writing and delivered personally, by certified mail, or by recognized courier service to the following addresses:

Lessor:

Dixon R-I School District Attn: Superintendent 216 W. 2nd Street Dixon, Missouri 65459

Lessee:

City of Dixon, Missouri

Attn: Mayor

305 South Elm Street Dixon, Missouri 65459

15. Entire Agreement

This Lease contains the entire agreement between the parties and supersedes any prior understandings or agreements. Any amendments must be in writing and signed by both parties.

16. Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the State of Missouri.

IN WITNESS WHEREOF, the parties have executed this Lease Agreement as of the day and year first above written.

LESSOR:

DIXON R-I SCHOOL DISTRICT

Superintendent

Date: 10/28/25

LESSEE:

CITY OF DIXON, MISSOURI

Mayor

Date: 10(24(2025

Lease Agreement Exhibit A, continued.

Property Lease Agreement

Lessor: Dixon R-I School District

Lessee: City of Dixon, Missouri

Attest:

Board President

Date: 00+30-25

Attest:

Board Secretary

Date: 30 Oct 7015