\wedge	Type of Agreement	SHORT TERM ASSISTANCE	REPOSITIONING	REGIONAL REPOSITIONING ties / their business	FULL MANAGEME	
< LBC >	Cost per Week / per Month	Depending on the size of the properties / their business volume and the duration of the agreement				
	Number of Properties	1 property	1 property	2 properties	2 properties more	
HUSPILIALI I	Duration of the Agreement	<u>1 mo</u>	<u>1 mo to 3 mo</u>	<u>3 mo to 1 yr</u>	<u>1 yr+</u>	
Operation	Services Description -On Site-					
	The Rooms, Food and Beverage, Engineering, Administration and Finance, Sales and Revenue departments	\checkmark	\checkmark	\checkmark	\checkmark	
	Direct the maximization of the room revenue	~	\checkmark	\checkmark	\checkmark	
	Conduct Staff and associate meetings	~	~	\checkmark	\checkmark	
	Establish and oversee maintenance of a proactive Human Resources department to ensure a productive, participative and comfortable work environment	~	~	\checkmark	\checkmark	
	Direct, manage train and counsel sales, catering and revenue management staff. Actively participate in Sales presentations, property tours and customer meetings	\checkmark	\checkmark	\checkmark	\checkmark	
	Develop and monitor the annual business and marketing plan		\checkmark	\checkmark	\checkmark	
	Ensure the development of the annual budget defining operational goals and profitability objectives		\checkmark	\checkmark	~	
	Coordinate capital improvement projects to maintain/upgrade quality standards and property image, and to protect assets from neglect, damages and detoriation		~	~	~	
	Supervise Hotel/General Manager			\checkmark	\checkmark	
Tools	Implementation of Management Tools					
	Daily report					
					<u> </u>	
	Weekly report	<u> </u>				
	Monthly Financial Package		<u> </u>	<u> </u>		
	Annual Hotel Objectives (detailed by Head of Department)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
	Operational Check List per department	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
	Self Assessment Check list	~	<u> </u>	<u> </u>	<u> </u>	
	Job Description per position per department		\checkmark	\checkmark		
	Management Trianing Level 1	\checkmark	\checkmark	\checkmark	\checkmark	
	Departemental Training Level 1	\checkmark	\checkmark	\checkmark		
	Departemental check books					
	 Trophy Challenge (weekly performed: mini P&L -monthly performance- with variances to FCST and BDGT		 ✓ 	 ✓ 	 V 	
	Month End Magazine (Powerpoint presentation of each department perfomance and achievements)		\checkmark	~		
	Standards of Operation "How It's Done"			\checkmark	~	
	Crisis Management Manual		<u> </u>			
			•			
	Food and Beverage Budget template				<u> </u>	
	Annual Budget Template Annual Sales & Marketing Plan			<u> </u>	$\overline{\checkmark}$	
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Revenue	Services Description	00 -00	00	00 -00	./	
	Dedicated expert to supervise the overall Revenue Optimization Strategy Maintain /Dovelop relationship with third parties market managers	on request	on request	on request	V	
	Maintain/Develop relationship with third parties market managers Support Revenue manager when existing	numh	number of hours based on needs			
	Assist in recruiting local personnel	number of hours based on needs INCI				
Sales	Services Description					
	Dedicated expert to supervise the overall Sales & Marketing Strategy	on request	on request	on request	\checkmark	
	Assist Director of Sales in managing third parties (Event & PR Agency)	number of hours based on needs			INCLUDE	

Service Culture	Services Description				
	Dedicated expert to create internal programs for the Staff in coordination with the coporate Human Resources Director	on request	on request	on request	on request
	Coaching and counselling	cost tbd upon scope			
	Develop hotel loyalty program				cost tbd upon scope
	Assist in recruiting local personnel				
Finance	Services Description				
	Dedicated expert to ensure coherence in data reporting	on request	on request	on request	<u> </u>
	Leverage best practices amongst the various properties				INCLUDED
	Support hotel controller in standard of processing the data	number of hours based on needs			
	Support hotel controller in providing the critiques and action plans	number of nours based off freeds			
	Assist in recruiting local personnel				