

TENNESSEE ELKS CHARITABLE TRUST
(A Nonprofit Corporation)
DISTRIBUTION OF THE ENF ANNUAL* & BONUS GRANTS
and
BUDGET FOR THE GRANTS & SCHOLARSHIP PROGRAM
FOR The Period 4-1-22 to 3-31-23

DISTRIBUTION

100-00	Total Grants	122,940
100-01	Elks National Foundation Annual Grant	111,220
100-02	Bonus Grant	11,720
100-03	Other	0
110-00	Distribution of the Grants	
-01	Hoop Shoot Program	10,000
-02	Drug Awareness Program	3,800
	Youth Programs Subtotal Distribution = 13,800 (to be issued to the TEA Treasurer)	
-03	**Prorated-Grant Share for the Grants & Scholarships Budget 0.6(109,140)	65,484
-04	**Prorated-Grant Share for the Major Project 0.4(109,140) To be issued to UBS Financial Services, Act. CC09531 65	43,656
-05	Other	

** The prorated shares (0.6 & 0.4) are based on the historical average of grants for Scholarships and for the Major Project

BUDGET FOR THE GRANTS & SCHOLARSHIP PROGRAM

200-00	Sources of Funding	65,484
-01	Prorated Share of the ENF Grant	65,484
-02	Carry-over unused Grants & Scholarship funds from last year	3,000
-03	Partial Award carry-over from last year	329
-04	Checking Account Interest Income	0
-05	Short Term CD Interest Income	0
210-00	Expenses	68,813
-01	Scholarship Awards: 20-1=19 @ \$1,500 & (1 Frost \$2,000) Lodge Grants For Community Projects (29 @ \$1,000)	32,000 29,000
-02	Partial Award Carry-over to next year	995
-03	Treasurer's Office Cost	50
-04	TN State Charitable Gaming Tax	220
-05	TEA Administrative	6,548

Prepared by Budget Committee Members