

# NOTICE OF PUBLIC BUDGET HEARING

## FOR THE TOWN OF COLBURN, ADAMS COUNTY

Notice is hereby given that on **Monday, November 11, 2024**,  
6:30 PM at the Colburn Town Hall

A PUBLIC HEARING on the PROPOSED BUDGET for the Town of Colburn in Adams County will be held. The proposed budget in detail is available for inspection from the Town Clerk evenings- by appointment, Call 715-249-5998.

The following is a summary of the proposed 2025 budget for the Town of Colburn

	<b>CURRENT YEAR 2024</b>	<b>NEXT YEAR 2025</b>	<b>% CHANGE</b>
Outstanding Debt & Balances As of 10/10/24: \$498,704.68			
Checking: \$1,480.41 Tax Saving: \$49.00 Transportation Savings: 1,005.89			
Fire Equipment Fund: \$7,888.23 Equipment Account: \$21,742.49 Savings: \$77,486.42			
L. Holmes Gift: \$126,126.21			
<b>GENERAL FUND REVENUES:</b>			
INTERGOVERNMENTAL/LOCAL LEVY	\$92,622.16	\$106,815.00	15.3%
GENERAL TRANS AID	\$100,298.87	\$108,867.88	8.5%
LOCAL LEVY, HIGHWAY	\$58,704.00	\$76,712.26	30.7%
<b>TOTAL</b>	<b><u>\$251,625.03</u></b>	<b><u>\$292,395.14</u></b>	16.2%
Loan Levy	19.800.00	\$33,657.78	70.0%
Donation & Cash on hand	<u>\$19,536.97</u>	<u>\$16,500.00</u>	-15.5%
<b>TOTAL REVENUES</b>	<b><u>\$290,962.00</u></b>	<b><u>\$342,552.92</u></b>	19.0%
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	\$92,622.00	\$106,815.00	15.3%
PUBLIC WORKS	\$197,340.00	\$234,737.92	19.0%
HEALTH & HUMANSERVICES	<u>\$1000.00</u>	<u>\$1000.00</u>	0.0%
<b>TOTAL EXPENDITURES</b>	<b><u>\$290,962.00</u></b>	<b><u>\$342,552.92</u></b>	17.7%

DETAILED BUDGET AVAILABLE FOR EXAMINATION BY APPOINTMENT ONLY. CALL Terri Horacek, Town Clerk 715-249-5998

## **A SPECIAL MEETING OF ELECTORS**

will then be held on **November 11, 2024**, Following the public hearing

For the purpose of

## **APPROVING & VOTING TO EXCEPT THE TOTAL TAX LEVY**

for the 2024 total tax levy to be paid in 2025

pursuant to s. 60.10 (1) (a) of Wis. State Statutes

Post this 28<sup>th</sup> day of October 2024

*Terri L. Horacek- Clerk*