

Town of Colburn 2025 General Budget

Levy \$125,686

GENERAL INCOME	2022	2023	As of 10/2024		Budget 2024	2025 Budget
DNR In lieu of taxes	\$4,377.28					17,238.00
SHARED REVENUE	\$5,904.82	\$5,904.67	\$1,407.16		\$39,501.86	40,409.96
LOCAL LEVY	\$70,676.34	\$77,649.88			\$52,927.00	48,973.74
CASH ON HAND		\$885.96			\$0.00	0.00
COMPUTER EXP. AID	\$193.30	\$193.30			\$193.30	193.30
TOTAL INCOME	\$81,151.74	\$84,633.81	\$1,407.16		\$92,622.16	106,815.00

GENERAL DISBURSEMENTS	ACTUAL 2022	ACTUAL 2023	As of 10/2024	BALANCE	2024 Budget	2025 Budget
ADS & PRINTS	\$18.95		\$96.02	\$703.98	\$800.00	100.00
AMBULANCE CONTRACT	\$9,302.46	\$9,032.94	\$9,304.72	\$0.28	\$9,305.00	9,673.00
FIRE DEPT. SERVICES	\$16,584.02	\$21,582.65	\$15,801.63	\$0.37	\$15,802.00	15,802.00
FUTURE FIRE EQUIP.	\$0.00			\$5,000.00	\$5,000.00	5,000.00
POSTS & SIGNS	\$806.99	485.37	57.35	942.65	\$1,000.00	\$500.00
ASSESSOR/BOR	\$6,800.00	\$6,800.00	\$6,800.00	\$160.00	\$6,960.00	21,960.00
Total	\$33,512.42	\$37,900.96	\$32,059.72	\$6,807.28	\$38,867.00	53,035.00

TREASURER EXPENSES	\$3,762.96	\$3,404.05	\$2,861.82	\$138.18	\$3,000.00	3,000.00
TREASURER TRAINING	\$715.00	\$569.00	\$0.00	\$0.00	\$0.00	0.00
TREASURER INTERNET	\$120.00	\$120.00	\$100.00	\$20.00	\$120.00	120.00
Software: Tax Collection				\$350.00	\$350.00	500.00
Bank Fees	\$276.45	\$196.50	\$200.00		\$900.00	300.00
Total Treasurers Expense	\$4,874.41	\$4,289.55	\$2,961.82	\$1,408.18	\$4,370.00	3,920.00

ELECTIONS SUPPLIES/MACHINE MAINTANCE			\$414.90		\$700.00	400.00
ELECTIONS PAYROLL	\$39.80	\$2,047.87	\$1,568.50	\$1,531.50	\$3,100.00	2,000.00
CLERK OFFICE	2,647.76	1,145.62	1,948.55	(\$448.55)	\$1,500.00	2,000.00
CLERK INTERNET	\$120.00	\$120.00	\$100.00	\$120.00	\$120.00	120.00
CLERK DUES		\$65.00	\$65.00	\$0.00	\$65.00	65.00
CLERK/ELECTIONS TRAINING/SCH/TUTION	\$64.00		\$35.00	\$465.00	\$500.00	250.00
Total Clerks Expense	\$2,871.56	\$3,378.49	\$4,131.95	\$1,853.05	\$5,985.00	4,835.00

GENERAL DISBURSEMENTS	ACTUAL 2022	ACTUAL 2023	As of 10/2024	BALANCE	2024 Budget	2025 Budget
INSURANCE	\$1,782.00	\$1,790.00	\$24.00	\$2,476.00	\$2,500.00	1,600.00
LEGAL FEES	\$0.00	\$0.00		\$500.00	\$500.00	500.00
TOWN HALL ELE/LP/PHONE	\$385.06	\$630.46	\$295.44	\$204.56	\$500.00	400.00
TOWN HALL MAINT.	\$487.84	\$113.70		\$500.00	\$500.00	500.00
Total	\$2,654.90	\$2,534.16	\$319.44	\$3,680.56	\$4,000.00	3,000.00

CHAIRMAN Salary	\$0.00	\$3,000.00	\$5,000.00	\$1,000.00	\$6,000.00	6,500.00
MEETINGS	\$0.00	\$40.00	\$50.00	\$460.00	\$500.00	500.00
1ST SUPERVISOR Salary	\$0.00	\$2,400.00	\$2,250.00	\$450.00	\$2,700.00	3,000.00
MEETINGS	\$0.00	\$320.00	\$110.00	\$390.00	\$500.00	500.00
2ND SUPERVISOR Salary	\$1,800.00	\$1,672.50	\$2,250.00	\$450.00	\$2,700.00	3,000.00
MEETINGS	\$640.00	\$180.00	\$110.00	\$390.00	\$500.00	500.00
TREASURER Salary	\$5,400.00	\$6,133.36	\$5,146.70	\$1,353.30	\$6,500.00	7,200.00
TREASURER MILEAGE	\$615.45	\$157.95	\$109.20	(\$79.04)	\$30.16	0.00
TREASURER Meetings	\$840.00	\$340.00	\$210.00	\$290.00	\$500.00	500.00
CLERK Salary	\$7,890.00	\$8,676.72	\$7,558.40	\$1,511.60	\$9,070.00	10,000.00
Clerk Mileage	\$508.95	\$378.80	\$432.07	(\$432.07)	\$0.00	0.00
Clerk Meetings	\$880.00	\$300.00	\$50.00	\$450.00	\$500.00	500.00
BOARD MILEAGE	\$14.04	\$341.99	\$0.00	\$1,200.00	\$1,200.00	700.00
Total Board Salaries	18,588.44	23,941.32	\$23,276.37	\$7,423.79	\$30,700.16	32,900.00

BOARD COMPUTER & OFFICE		\$681.00	\$63.52	\$136.48	\$200.00	200.00
WTA DUES	\$678.78	\$767.95	\$697.70	\$2.30	\$700.00	725.00
S.S. TOWN SHARE	\$3,784.56	\$4,034.71	\$3,177.00	\$823.00	\$4,000.00	4,000.00
BONDS		\$170.00	\$100.00	\$200.00	\$300.00	200.00
CEMETARY	\$1,000.00	\$1,162.00		\$1,000.00	\$1,000.00	1,000.00
PLANNING COMMISSION	\$0.00	\$0.00		\$0.00	\$2,500.00	3,000.00
TOTAL	\$5,463.34	\$0.00	\$4,038.22	\$4,661.78	\$8,700.00	9,125.00
TOTAL GENERAL DISBURSEMENTS			\$66,787.52	\$25,834.64	\$92,622.16	106,815.00