

Town of Colburn 2026 General Budget

Levy \$136,442.00

GENERAL INCOME	2023	Budget 2024	As of 10/2025		2025 Budget	2026 Budget
DNR In lieu of taxes					17,238.00	17,238.00
SHARED REVENUE	\$5,904.67	\$39,501.86			40,409.96	41,784.03
LOCAL LEVY	\$77,649.88	\$52,927.00			48,973.74	45,462.67
CASH ON HAND	\$885.96	\$0.00			0.00	0.00
COMPUTER EXP. AID	\$193.30	\$193.30			193.30	193.30
2% Fire Dues					3,704.86	
TOTAL INCOME	\$84,633.81	\$92,622.16	\$0.00		\$110,519.86	104,678.00

GENERAL DISBURSEMENTS	ACTUAL 2023	2024 Budget	As of 10/2025	BALANCE	2025 Budget	2026 Budget
ADS & PRINTS		\$800.00	\$45.27	\$54.73	100.00	100.00
AMBULANCE CONTRACT	\$9,032.94	\$9,305.00		\$9,673.00	9,673.00	9,673.00
FIRE DEPT. SERVICES	\$21,582.65	\$15,802.00	\$31,267.36	(\$15,465.36)	15,802.00	19,125.00
FUTURE FIRE EQUIP.		\$5,000.00		\$5,000.00	5,000.00	5,000.00
POSTS & SIGNS	485.37	\$1,000.00	56.16	443.84	\$500.00	\$300.00
ASSESSOR/BOR	\$6,800.00	\$6,960.00	\$6,800.00	\$15,160.00	21,960.00	15,700.00
Total	\$37,900.96	\$38,867.00	\$38,168.79	\$14,866.21	\$53,035.00	49,898.00

TREASURER EXPENSES	\$3,404.05	\$3,000.00	\$5,925.66	(\$2,925.66)	\$3,000.00	3,000.00
TREASURER TRAINING	\$569.00	\$0.00		\$0.00	\$0.00	0.00
TREASURER INTERNET	\$120.00	\$120.00	\$100.00	\$20.00	\$120.00	120.00
Software: Tax Collection		\$350.00		\$350.00	\$350.00	500.00
Bank Fees	\$196.50	\$900.00	\$75.00		\$900.00	450.00
Total Treasurers Expense	\$4,289.55	\$4,370.00	\$6,025.66	(\$1,655.66)	\$4,370.00	4,070.00

ELECTIONS SUPPLIES/MACHINE MAINTANCE		\$700.00	\$967.66		400.00	500.00
ELECTIONS PAYROLL	\$2,047.87	\$3,100.00	\$1,453.50	\$546.50	2,000.00	2,000.00
CLERK OFFICE	1,145.62	\$1,500.00	2,295.81	(\$295.81)	2,000.00	2,000.00
CLERK INTERNET	\$120.00	\$120.00	\$100.00	\$120.00	120.00	120.00
CLERK DUES	\$65.00	\$65.00	\$65.00	\$0.00	65.00	65.00
CLERK/ELECTIONS TRAINING/SCH/TUTION		\$500.00		\$250.00	250.00	250.00
Total Clerks Expense	\$3,378.49	\$5,985.00	\$4,881.97	(\$46.97)	\$4,835.00	4,935.00

GENERAL DISBURSEMENTS	ACTUAL 2023	2024 Budget	As of 10/2025	BALANCE	2025 Budget	2025 Budget
INSURANCE	\$1,790.00	\$2,500.00		\$1,600.00	1,600.00	2,000.00
LEGAL FEES	\$0.00	\$500.00		\$500.00	500.00	500.00
TOWN HALL ELE/LP/PHONE	\$630.46	\$500.00	\$447.29	(\$47.29)	400.00	475.00
TOWN HALL MAINT.	\$113.70	\$500.00	\$39.99	\$460.01	500.00	500.00
Total	\$2,534.16	\$4,000.00	\$487.28	\$2,512.72	\$3,000.00	3,475.00

CHAIRMAN Salary	\$3,000.00	\$6,000.00	\$5,249.96	\$1,250.04	6,500.00	6,500.00
MEETINGS	\$40.00	\$500.00	\$0.00	\$0.00	500.00	500.00
1ST SUPERVISOR Salary	\$2,400.00	\$2,400.00	\$2,500.00	\$500.00	3,000.00	3,000.00
MEETINGS	\$320.00	\$500.00	\$0.00	\$500.00	500.00	500.00
2ND SUPERVISOR Salary	\$1,672.50	\$2,400.00	\$2,500.00	\$500.00	3,000.00	3,000.00
MEETINGS	\$180.00	\$500.00	\$165.00	\$335.00	500.00	500.00
TREASURER Salary	\$6,133.36	\$6,500.00	\$5,766.68	\$1,433.32	7,200.00	7,200.00
TREASURER MILEAGE	\$157.95	\$30.16	\$0.00	\$0.00	0.00	0.00
TREASURER Meetings	\$340.00	\$500.00	\$190.00	\$310.00	500.00	500.00
CLERK Salary	\$8,676.72	\$9,070.00	\$8,023.34	\$1,976.66	10,000.00	10,000.00
Clerk Mileage	\$378.80	\$0.00		\$0.00	0.00	0.00
Clerk Meetings	\$300.00	\$500.00	\$200.00	\$300.00	500.00	500.00
BOARD MILEAGE	\$341.99	\$1,200.00	\$967.13	(\$267.13)	700.00	800.00
Total Board Salaries	23,941.32	30,100.16	\$25,562.11	\$7,337.89	\$32,900.00	33,000.00

BOARD COMPUTER & OFFICE	\$681.00	\$200.00	\$395.00	(\$195.00)	200.00	400.00
WTA DUES	\$767.95	\$700.00	\$699.04	\$25.96	725.00	700.00
S.S. TOWN SHARE	\$4,034.71	\$4,000.00	\$2,883.52	\$1,116.48	4,000.00	4,000.00
BONDS	\$170.00	\$300.00		\$200.00	200.00	200.00
CEMETARY	\$1,162.00	\$1,000.00	\$1,000.00	\$0.00	1,000.00	1,000.00
PLANNING COMMISSION	\$0.00	\$2,500.00		\$0.00	3,000.00	3,000.00
TOTAL	\$6,815.66	\$0.00	\$4,977.56	\$4,147.44	\$9,125.00	9,300.00
TOTAL GENERAL DISBURSEMENTS			\$80,103.37	\$27,161.63	\$107,265.00	104,678.00